

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1B: CARE

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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.56	(0.64)	-15.2%
25 to 50 kWh	486	0.2%	38	5.21	7.35	2.14	41.1%
50 to 75 kWh	1,522	0.5%	65	7.73	10.86	3.13	40.5%
75 to 100 kWh	3,847	1.4%	90	10.47	14.06	3.59	34.3%
100 to 150 kWh	17,057	6.0%	128	14.82	18.96	4.14	27.9%
150 to 200 kWh	26,819	9.4%	176	20.35	25.15	4.80	23.6%
200 to 250 kWh	31,961	11.3%	225	26.08	31.52	5.44	20.9%
250 to 300 kWh	32,373	11.4%	275	32.27	38.27	6.00	18.6%
300 to 350 kWh	29,507	10.4%	327	39.06	45.52	6.46	16.5%
350 to 400 kWh	26,046	9.2%	379	46.70	53.58	6.88	14.7%
400 to 450 kWh	21,773	7.7%	430	55.17	62.44	7.27	13.2%
450 to 500 kWh	17,872	6.3%	484	65.00	72.52	7.52	11.6%
500 to 600 kWh	26,056	9.2%	558	79.38	87.04	7.66	9.6%
600 to 700 kWh	16,675	5.9%	661	99.93	107.56	7.63	7.6%
700 to 800 kWh	10,468	3.7%	763	120.51	128.03	7.52	6.2%
800 to 900 kWh	6,760	2.4%	868	141.54	148.91	7.37	5.2%
900 to 1000 kWh	4,376	1.5%	973	162.77	169.99	7.22	4.4%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	218.10	6.77	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	323.99	5.73	1.8%
2000 to 3000 kWh	496	0.2%	2,377	449.60	454.02	4.42	1.0%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,215.11	(3.26)	-0.3%
Total	283,819	100.0%	417	58.40	64.74	6.34	10.9%

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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.03	(0.41)	-9.2%
25 to 50 kWh	504	0.2%	43	5.71	7.35	1.64	28.7%
50 to 75 kWh	1,524	0.5%	65	7.75	9.87	2.12	27.4%
75 to 100 kWh	3,853	1.4%	89	10.39	12.59	2.20	21.2%
100 to 150 kWh	17,070	6.0%	128	14.93	17.12	2.19	14.7%
150 to 200 kWh	26,837	9.4%	177	20.56	22.67	2.11	10.3%
200 to 250 kWh	31,980	11.3%	226	26.36	28.38	2.02	7.7%
250 to 300 kWh	32,387	11.4%	274	32.18	34.08	1.90	5.9%
300 to 350 kWh	29,524	10.4%	322	38.22	39.95	1.73	4.5%
350 to 400 kWh	26,061	9.2%	370	44.65	46.23	1.58	3.5%
400 to 450 kWh	21,785	7.7%	419	51.80	53.30	1.50	2.9%
450 to 500 kWh	17,887	6.3%	465	59.27	60.63	1.36	2.3%
500 to 600 kWh	26,072	9.2%	535	71.16	72.07	0.91	1.3%
600 to 700 kWh	16,690	5.9%	632	88.52	88.57	0.05	0.1%
700 to 800 kWh	10,482	3.7%	730	106.67	105.74	(0.93)	-0.9%
800 to 900 kWh	6,765	2.4%	824	124.15	122.21	(1.94)	-1.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	139.11	(3.00)	-2.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	178.57	(5.59)	-3.0%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	267.45	(11.41)	-4.1%
2000 to 3000 kWh	498	0.2%	2,255	394.40	375.82	(18.58)	-4.7%
>= 3000 kWh	65	0.0%	3,461	626.31	593.19	(33.12)	-5.3%
Total	284,068	100.0%	404	53.70	54.74	1.05	2.0%

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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	3.80	(0.52)	-12.0%
25 to 50 kWh	504	0.2%	40	5.46	7.35	1.89	34.6%
50 to 75 kWh	1,524	0.5%	65	7.74	10.37	2.63	34.0%
75 to 100 kWh	3,853	1.4%	89	10.43	13.33	2.90	27.8%
100 to 150 kWh	17,070	6.0%	128	14.88	18.04	3.16	21.2%
150 to 200 kWh	26,837	9.4%	176	20.45	23.91	3.46	16.9%
200 to 250 kWh	31,980	11.3%	225	26.22	29.95	3.73	14.2%
250 to 300 kWh	32,387	11.4%	275	32.22	36.18	3.96	12.3%
300 to 350 kWh	29,524	10.4%	325	38.64	42.74	4.10	10.6%
350 to 400 kWh	26,061	9.2%	374	45.67	49.91	4.24	9.3%
400 to 450 kWh	21,785	7.7%	424	53.49	57.87	4.38	8.2%
450 to 500 kWh	17,887	6.3%	474	62.13	66.58	4.45	7.2%
500 to 600 kWh	26,072	9.2%	546	75.27	79.56	4.29	5.7%
600 to 700 kWh	16,690	5.9%	647	94.23	98.07	3.84	4.1%
700 to 800 kWh	10,482	3.7%	747	113.59	116.89	3.30	2.9%
800 to 900 kWh	6,765	2.4%	846	132.85	135.57	2.72	2.0%
900 to 1000 kWh	4,382	1.5%	947	152.45	154.56	2.11	1.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	198.34	0.59	0.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	295.73	(2.84)	-1.0%
2000 to 3000 kWh	498	0.2%	2,316	422.02	414.95	(7.07)	-1.7%
>= 3000 kWh	65	0.0%	4,793	922.34	904.15	(18.19)	-2.0%
Total	284,068	100.0%	411	56.05	59.75	3.70	6.6%

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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.55	(0.67)	-15.9%
25 to 50 kWh	169	0.1%	37	5.26	7.26	2.00	38.0%
50 to 75 kWh	469	0.3%	65	7.85	10.92	3.07	39.1%
75 to 100 kWh	1,188	0.9%	90	10.62	14.16	3.54	33.3%
100 to 150 kWh	5,604	4.0%	130	15.13	19.29	4.16	27.5%
150 to 200 kWh	10,057	7.2%	180	20.88	25.73	4.85	23.2%
200 to 250 kWh	13,323	9.6%	231	26.79	32.29	5.50	20.5%
250 to 300 kWh	14,698	10.5%	283	33.14	39.24	6.10	18.4%
300 to 350 kWh	14,237	10.2%	336	40.10	46.71	6.61	16.5%
350 to 400 kWh	13,378	9.6%	388	47.67	54.65	6.98	14.6%
400 to 450 kWh	11,689	8.4%	442	56.23	63.56	7.33	13.0%
450 to 500 kWh	9,931	7.1%	496	65.81	73.48	7.67	11.7%
500 to 600 kWh	14,878	10.7%	572	80.42	88.31	7.89	9.8%
600 to 700 kWh	9,991	7.2%	677	101.39	109.26	7.87	7.8%
700 to 800 kWh	6,344	4.5%	780	122.41	130.16	7.75	6.3%
800 to 900 kWh	4,154	3.0%	886	144.03	151.60	7.57	5.3%
900 to 1000 kWh	2,774	2.0%	993	165.92	173.28	7.36	4.4%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	220.67	6.85	3.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	327.62	5.69	1.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	454.11	4.41	1.0%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,543.26	(6.37)	-0.4%
Total	139,432	100.0%	471	66.97	73.63	6.66	10.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	3.82	(0.55)	-12.6%
25 to 50 kWh	171	0.1%	41	5.70	7.21	1.51	26.5%
50 to 75 kWh	471	0.3%	64	7.87	9.86	1.99	25.3%
75 to 100 kWh	1,190	0.9%	88	10.41	12.58	2.17	20.8%
100 to 150 kWh	5,610	4.0%	126	14.74	16.91	2.17	14.7%
150 to 200 kWh	10,070	7.2%	173	20.15	22.26	2.11	10.5%
200 to 250 kWh	13,331	9.6%	221	25.72	27.76	2.04	7.9%
250 to 300 kWh	14,706	10.5%	267	31.27	33.21	1.94	6.2%
300 to 350 kWh	14,249	10.2%	314	36.94	38.76	1.82	4.9%
350 to 400 kWh	13,384	9.6%	361	43.08	44.77	1.69	3.9%
400 to 450 kWh	11,695	8.4%	407	49.60	51.23	1.63	3.3%
450 to 500 kWh	9,940	7.1%	453	56.62	58.20	1.58	2.8%
500 to 600 kWh	14,887	10.7%	521	67.89	69.14	1.25	1.8%
600 to 700 kWh	10,000	7.2%	617	84.82	85.25	0.43	0.5%
700 to 800 kWh	6,351	4.6%	714	102.68	102.15	(0.53)	-0.5%
800 to 900 kWh	4,157	3.0%	806	119.89	118.40	(1.49)	-1.2%
900 to 1000 kWh	2,778	2.0%	899	137.39	134.87	(2.52)	-1.8%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	176.37	(5.23)	-2.9%
1500 to 2000 kWh	950	0.7%	1,639	276.41	265.32	(11.09)	-4.0%
2000 to 3000 kWh	338	0.2%	2,264	395.76	377.25	(18.51)	-4.7%
>= 3000 kWh	40	0.0%	3,518	635.32	601.90	(33.42)	-5.3%
Total	139,555	100.0%	435	58.04	59.03	0.99	1.7%

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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.68	(0.61)	-14.2%
25 to 50 kWh	171	0.1%	39	5.48	7.23	1.75	31.9%
50 to 75 kWh	471	0.3%	64	7.86	10.39	2.53	32.2%
75 to 100 kWh	1,190	0.9%	89	10.52	13.37	2.85	27.1%
100 to 150 kWh	5,610	4.0%	128	14.94	18.10	3.16	21.2%
150 to 200 kWh	10,070	7.2%	177	20.51	23.99	3.48	17.0%
200 to 250 kWh	13,331	9.6%	226	26.26	30.03	3.77	14.4%
250 to 300 kWh	14,706	10.5%	275	32.21	36.23	4.02	12.5%
300 to 350 kWh	14,249	10.2%	325	38.52	42.74	4.22	11.0%
350 to 400 kWh	13,384	9.6%	374	45.37	49.71	4.34	9.6%
400 to 450 kWh	11,695	8.4%	424	52.91	57.40	4.49	8.5%
450 to 500 kWh	9,940	7.1%	474	61.22	65.84	4.62	7.5%
500 to 600 kWh	14,887	10.7%	547	74.16	78.73	4.57	6.2%
600 to 700 kWh	10,000	7.2%	647	93.11	97.26	4.15	4.5%
700 to 800 kWh	6,351	4.6%	747	112.55	116.16	3.61	3.2%
800 to 900 kWh	4,157	3.0%	846	131.97	135.01	3.04	2.3%
900 to 1000 kWh	2,778	2.0%	946	151.67	154.09	2.42	1.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	198.53	0.81	0.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	296.49	(2.69)	-0.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	415.70	(7.04)	-1.7%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,072.58	(19.90)	-1.8%
Total	139,555	100.0%	453	62.52	66.34	3.83	6.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.54	(0.65)	-15.5%
25 to 50 kWh	300	0.2%	38	5.19	7.42	2.23	43.0%
50 to 75 kWh	1,030	0.7%	65	7.66	10.83	3.17	41.4%
75 to 100 kWh	2,640	1.9%	89	10.41	14.02	3.61	34.7%
100 to 150 kWh	11,416	8.1%	126	14.67	18.81	4.14	28.2%
150 to 200 kWh	16,702	11.8%	173	20.03	24.80	4.77	23.8%
200 to 250 kWh	18,564	13.1%	220	25.59	30.97	5.38	21.0%
250 to 300 kWh	17,607	12.4%	269	31.54	37.48	5.94	18.8%
300 to 350 kWh	15,178	10.7%	318	38.11	44.43	6.32	16.6%
350 to 400 kWh	12,548	8.9%	368	45.69	52.48	6.79	14.9%
400 to 450 kWh	9,955	7.0%	416	54.00	61.19	7.19	13.3%
450 to 500 kWh	7,818	5.5%	468	64.05	71.39	7.34	11.5%
500 to 600 kWh	10,865	7.7%	539	78.27	85.59	7.32	9.4%
600 to 700 kWh	6,416	4.5%	637	98.18	105.36	7.18	7.3%
700 to 800 kWh	3,864	2.7%	737	118.65	125.65	7.00	5.9%
800 to 900 kWh	2,380	1.7%	836	138.77	145.57	6.80	4.9%
900 to 1000 kWh	1,408	1.0%	939	159.86	166.45	6.59	4.1%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	215.20	6.10	2.9%
1500 to 2000 kWh	379	0.3%	1,696	315.20	320.25	5.05	1.6%
2000 to 3000 kWh	125	0.1%	2,398	458.81	462.49	3.68	0.8%
>= 3000 kWh	22	0.0%	3,545	694.07	695.37	1.30	0.2%
Total	141,705	100.0%	357	48.97	54.97	6.00	12.2%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.23	(0.26)	-5.8%
25 to 50 kWh	316	0.2%	43	5.69	7.45	1.76	30.9%
50 to 75 kWh	1,030	0.7%	65	7.70	9.88	2.18	28.3%
75 to 100 kWh	2,644	1.9%	89	10.37	12.59	2.22	21.4%
100 to 150 kWh	11,423	8.1%	129	15.02	17.22	2.20	14.6%
150 to 200 kWh	16,707	11.8%	179	20.81	22.92	2.11	10.1%
200 to 250 kWh	18,575	13.1%	230	26.79	28.80	2.01	7.5%
250 to 300 kWh	17,613	12.4%	280	32.93	34.80	1.87	5.7%
300 to 350 kWh	15,181	10.7%	330	39.39	41.05	1.66	4.2%
350 to 400 kWh	12,557	8.9%	380	46.31	47.79	1.48	3.2%
400 to 450 kWh	9,960	7.0%	432	54.37	55.73	1.36	2.5%
450 to 500 kWh	7,823	5.5%	480	62.64	63.74	1.10	1.8%
500 to 600 kWh	10,871	7.7%	553	75.62	76.09	0.47	0.6%
600 to 700 kWh	6,421	4.5%	654	94.43	93.92	(0.51)	-0.5%
700 to 800 kWh	3,871	2.7%	755	113.47	111.90	(1.57)	-1.4%
800 to 900 kWh	2,382	1.7%	855	132.53	129.80	(2.73)	-2.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	148.33	(3.97)	-2.6%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	185.74	(6.47)	-3.4%
1500 to 2000 kWh	382	0.3%	1,669	288.91	276.43	(12.48)	-4.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	374.10	(18.96)	-4.8%
>= 3000 kWh	22	0.0%	3,312	605.11	572.76	(32.35)	-5.3%
Total	141,824	100.0%	367	48.44	49.61	1.17	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	3.89	(0.45)	-10.4%
25 to 50 kWh	316	0.2%	41	5.44	7.43	1.99	36.6%
50 to 75 kWh	1,030	0.7%	65	7.68	10.36	2.68	34.9%
75 to 100 kWh	2,644	1.9%	89	10.39	13.31	2.92	28.1%
100 to 150 kWh	11,423	8.1%	128	14.85	18.02	3.17	21.3%
150 to 200 kWh	16,707	11.8%	176	20.42	23.86	3.44	16.8%
200 to 250 kWh	18,575	13.1%	225	26.19	29.89	3.70	14.1%
250 to 300 kWh	17,613	12.4%	275	32.24	36.14	3.90	12.1%
300 to 350 kWh	15,181	10.7%	324	38.75	42.74	3.99	10.3%
350 to 400 kWh	12,557	8.9%	374	46.00	50.13	4.13	9.0%
400 to 450 kWh	9,960	7.0%	424	54.18	58.46	4.28	7.9%
450 to 500 kWh	7,823	5.5%	474	63.35	67.57	4.22	6.7%
500 to 600 kWh	10,871	7.7%	546	76.94	80.84	3.90	5.1%
600 to 700 kWh	6,421	4.5%	646	96.31	99.64	3.33	3.5%
700 to 800 kWh	3,871	2.7%	746	116.06	118.77	2.71	2.3%
800 to 900 kWh	2,382	1.7%	845	135.65	137.69	2.04	1.5%
900 to 1000 kWh	1,410	1.0%	948	156.08	157.39	1.31	0.8%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	200.48	(0.18)	-0.1%
1500 to 2000 kWh	382	0.3%	1,683	302.05	298.33	(3.72)	-1.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	418.39	(7.61)	-1.8%
>= 3000 kWh	22	0.0%	3,428	649.59	634.07	(15.52)	-2.4%
Total	141,824	100.0%	362	48.71	52.29	3.58	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.63	(0.58)	-13.8%
25 to 50 kWh	15	0.7%	35	5.20	7.04	1.84	35.4%
50 to 75 kWh	16	0.7%	66	7.95	10.95	3.00	37.7%
75 to 100 kWh	15	0.7%	83	9.87	13.17	3.30	33.4%
100 to 150 kWh	29	1.3%	112	13.78	17.15	3.37	24.5%
150 to 200 kWh	42	1.9%	164	19.06	23.61	4.55	23.9%
200 to 250 kWh	56	2.6%	194	22.66	27.48	4.82	21.3%
250 to 300 kWh	58	2.7%	259	30.03	35.96	5.93	19.7%
300 to 350 kWh	70	3.2%	294	34.43	40.71	6.28	18.2%
350 to 400 kWh	102	4.7%	365	43.32	50.47	7.15	16.5%
400 to 450 kWh	106	4.9%	407	48.72	56.27	7.55	15.5%
450 to 500 kWh	100	4.6%	457	55.41	63.51	8.10	14.6%
500 to 600 kWh	249	11.5%	520	64.81	73.53	8.72	13.5%
600 to 700 kWh	217	10.0%	636	83.67	93.18	9.51	11.4%
700 to 800 kWh	207	9.6%	710	96.71	106.48	9.77	10.1%
800 to 900 kWh	183	8.5%	826	118.67	128.50	9.83	8.3%
900 to 1000 kWh	158	7.3%	894	131.42	141.27	9.85	7.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	194.21	9.37	5.1%
1500 to 2000 kWh	102	4.7%	1,696	293.71	302.02	8.31	2.8%
2000 to 3000 kWh	32	1.5%	2,232	403.62	410.85	7.23	1.8%
>= 3000 kWh	3	0.1%	3,426	646.46	651.12	4.66	0.7%
Total	2,162	100.0%	731	107.58	115.90	8.32	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	3.84	(0.62)	-13.9%
25 to 50 kWh	15	0.7%	37	5.79	6.72	0.93	16.1%
50 to 75 kWh	16	0.7%	62	7.58	9.60	2.02	26.6%
75 to 100 kWh	15	0.7%	96	11.49	13.39	1.90	16.5%
100 to 150 kWh	29	1.3%	136	16.64	18.38	1.74	10.5%
150 to 200 kWh	42	1.9%	191	22.29	24.31	2.02	9.1%
200 to 250 kWh	56	2.6%	256	30.79	32.49	1.70	5.5%
250 to 300 kWh	58	2.7%	286	33.86	35.50	1.64	4.8%
300 to 350 kWh	72	3.3%	354	42.41	43.95	1.54	3.6%
350 to 400 kWh	102	4.7%	383	46.06	47.46	1.40	3.0%
400 to 450 kWh	106	4.9%	440	53.85	54.90	1.05	1.9%
450 to 500 kWh	101	4.7%	492	60.77	61.64	0.87	1.4%
500 to 600 kWh	250	11.5%	579	73.97	74.24	0.27	0.4%
600 to 700 kWh	218	10.1%	667	87.49	87.24	(0.25)	-0.3%
700 to 800 kWh	207	9.5%	785	106.91	105.66	(1.25)	-1.2%
800 to 900 kWh	183	8.4%	867	119.92	117.97	(1.95)	-1.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	139.42	(3.17)	-2.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	174.88	(5.39)	-3.0%
1500 to 2000 kWh	102	4.7%	1,729	272.87	261.98	(10.89)	-4.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	375.29	(18.40)	-4.7%
>= 3000 kWh	3	0.1%	3,801	661.69	626.95	(34.74)	-5.3%
Total	2,168	100.0%	784	110.26	108.38	(1.88)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.74	(0.59)	-13.6%
25 to 50 kWh	15	0.7%	36	5.49	6.88	1.39	25.3%
50 to 75 kWh	16	0.7%	64	7.77	10.28	2.51	32.3%
75 to 100 kWh	15	0.7%	89	10.68	13.28	2.60	24.3%
100 to 150 kWh	29	1.3%	124	15.21	17.76	2.55	16.8%
150 to 200 kWh	42	1.9%	177	20.68	23.96	3.28	15.9%
200 to 250 kWh	56	2.6%	225	26.73	29.99	3.26	12.2%
250 to 300 kWh	58	2.7%	272	31.94	35.73	3.79	11.9%
300 to 350 kWh	72	3.3%	324	38.44	42.34	3.90	10.1%
350 to 400 kWh	102	4.7%	374	44.69	48.97	4.28	9.6%
400 to 450 kWh	106	4.9%	423	51.28	55.58	4.30	8.4%
450 to 500 kWh	101	4.7%	475	58.08	62.58	4.50	7.7%
500 to 600 kWh	250	11.5%	550	69.38	73.89	4.51	6.5%
600 to 700 kWh	218	10.1%	652	85.58	90.21	4.63	5.4%
700 to 800 kWh	207	9.5%	747	101.80	106.07	4.27	4.2%
800 to 900 kWh	183	8.4%	847	119.29	123.24	3.95	3.3%
900 to 1000 kWh	158	7.3%	951	137.00	140.34	3.34	2.4%
1000 to 1500 kWh	373	17.2%	1,195	182.56	184.54	1.98	1.1%
1500 to 2000 kWh	102	4.7%	1,713	283.35	282.11	(1.24)	-0.4%
2000 to 3000 kWh	32	1.5%	2,294	398.66	393.07	(5.59)	-1.4%
>= 3000 kWh	3	0.1%	3,613	654.07	639.04	(15.03)	-2.3%
Total	2,168	100.0%	757	108.88	112.10	3.22	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.74	(0.44)	-10.5%
25 to 50 kWh	2	0.4%	26	4.78	5.89	1.11	23.2%
50 to 75 kWh	7	1.3%	67	8.60	11.14	2.54	29.5%
75 to 100 kWh	4	0.8%	93	10.77	14.50	3.73	34.6%
100 to 150 kWh	8	1.5%	134	15.69	19.80	4.11	26.2%
150 to 200 kWh	18	3.5%	177	20.68	25.39	4.71	22.8%
200 to 250 kWh	18	3.5%	199	23.31	28.09	4.78	20.5%
250 to 300 kWh	10	1.9%	250	29.25	34.67	5.42	18.5%
300 to 350 kWh	22	4.2%	321	38.21	44.52	6.31	16.5%
350 to 400 kWh	18	3.5%	376	44.49	51.62	7.13	16.0%
400 to 450 kWh	23	4.4%	456	55.98	63.69	7.71	13.8%
450 to 500 kWh	23	4.4%	569	74.40	82.47	8.07	10.8%
500 to 600 kWh	64	12.3%	618	80.31	88.85	8.54	10.6%
600 to 700 kWh	51	9.8%	761	105.72	114.42	8.70	8.2%
700 to 800 kWh	53	10.2%	854	120.21	129.38	9.17	7.6%
800 to 900 kWh	43	8.3%	1,021	151.73	160.95	9.22	6.1%
900 to 1000 kWh	36	6.9%	1,124	171.84	180.98	9.14	5.3%
1000 to 1500 kWh	94	18.1%	1,447	235.58	244.36	8.78	3.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	337.75	7.93	2.4%
2000 to 3000 kWh	3	0.6%	2,973	546.93	552.86	5.93	1.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	132.87	7.88	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.49	(0.68)	-16.3%
25 to 50 kWh	2	0.4%	53	7.52	8.56	1.04	13.8%
50 to 75 kWh	7	1.3%	60	7.70	9.27	1.57	20.4%
75 to 100 kWh	4	0.8%	88	10.24	12.56	2.32	22.7%
100 to 150 kWh	8	1.5%	116	13.75	15.74	1.99	14.5%
150 to 200 kWh	18	3.5%	178	21.03	23.01	1.98	9.4%
200 to 250 kWh	18	3.5%	258	31.03	32.65	1.62	5.2%
250 to 300 kWh	10	1.9%	306	37.70	39.08	1.38	3.7%
300 to 350 kWh	22	4.2%	328	39.96	41.23	1.27	3.2%
350 to 400 kWh	18	3.5%	366	45.17	46.25	1.08	2.4%
400 to 450 kWh	24	4.6%	399	49.22	50.18	0.96	2.0%
450 to 500 kWh	23	4.4%	388	49.35	50.13	0.78	1.6%
500 to 600 kWh	64	12.3%	479	62.34	62.45	0.11	0.2%
600 to 700 kWh	51	9.8%	538	71.00	70.62	(0.38)	-0.5%
700 to 800 kWh	53	10.2%	646	86.70	85.65	(1.05)	-1.2%
800 to 900 kWh	43	8.3%	679	89.23	88.29	(0.94)	-1.1%
900 to 1000 kWh	36	6.9%	771	105.67	103.70	(1.97)	-1.9%
1000 to 1500 kWh	94	18.0%	963	137.03	133.36	(3.67)	-2.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	215.51	(9.01)	-4.0%
2000 to 3000 kWh	3	0.6%	1,865	305.66	291.84	(13.82)	-4.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.60	(0.99)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.62	(0.56)	-13.4%
25 to 50 kWh	2	0.4%	40	6.15	7.22	1.07	17.4%
50 to 75 kWh	7	1.3%	63	8.15	10.21	2.06	25.3%
75 to 100 kWh	4	0.8%	91	10.51	13.53	3.02	28.7%
100 to 150 kWh	8	1.5%	125	14.72	17.77	3.05	20.7%
150 to 200 kWh	18	3.5%	177	20.86	24.20	3.34	16.0%
200 to 250 kWh	18	3.5%	228	27.17	30.37	3.20	11.8%
250 to 300 kWh	10	1.9%	278	33.48	36.87	3.39	10.1%
300 to 350 kWh	22	4.2%	324	39.08	42.88	3.80	9.7%
350 to 400 kWh	18	3.5%	371	44.83	48.94	4.11	9.2%
400 to 450 kWh	24	4.6%	428	52.59	56.91	4.32	8.2%
450 to 500 kWh	23	4.4%	479	61.92	66.36	4.44	7.2%
500 to 600 kWh	64	12.3%	548	71.34	75.67	4.33	6.1%
600 to 700 kWh	51	9.8%	650	88.36	92.52	4.16	4.7%
700 to 800 kWh	53	10.2%	750	103.54	107.62	4.08	3.9%
800 to 900 kWh	43	8.3%	850	120.48	124.62	4.14	3.4%
900 to 1000 kWh	36	6.9%	948	138.75	142.34	3.59	2.6%
1000 to 1500 kWh	94	18.0%	1,207	186.70	189.31	2.61	1.4%
1500 to 2000 kWh	17	3.3%	1,668	277.17	276.63	(0.54)	-0.2%
2000 to 3000 kWh	3	0.6%	2,419	426.30	422.35	(3.95)	-0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.26	3.46	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.53	(0.68)	-16.2%
25 to 50 kWh	117	0.1%	36	5.31	7.20	1.89	35.6%
50 to 75 kWh	367	0.4%	65	7.91	10.96	3.05	38.6%
75 to 100 kWh	863	0.9%	91	10.66	14.20	3.54	33.2%
100 to 150 kWh	3,859	4.1%	131	15.23	19.40	4.17	27.4%
150 to 200 kWh	6,554	7.0%	182	21.16	26.04	4.88	23.1%
200 to 250 kWh	8,394	8.9%	233	27.09	32.64	5.55	20.5%
250 to 300 kWh	9,108	9.7%	286	33.54	39.71	6.17	18.4%
300 to 350 kWh	8,876	9.4%	340	40.55	47.28	6.73	16.6%
350 to 400 kWh	8,525	9.1%	391	47.96	55.12	7.16	14.9%
400 to 450 kWh	7,654	8.1%	445	56.52	64.11	7.59	13.4%
450 to 500 kWh	6,778	7.2%	500	66.21	74.20	7.99	12.1%
500 to 600 kWh	10,615	11.3%	577	81.07	89.30	8.23	10.2%
600 to 700 kWh	7,391	7.9%	685	102.87	111.06	8.19	8.0%
700 to 800 kWh	4,874	5.2%	794	125.05	133.07	8.02	6.4%
800 to 900 kWh	3,216	3.4%	904	147.46	155.27	7.81	5.3%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	178.42	7.60	4.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	228.37	7.11	3.2%
1500 to 2000 kWh	615	0.7%	1,827	336.73	342.71	5.98	1.8%
2000 to 3000 kWh	213	0.2%	2,469	468.25	472.95	4.70	1.0%
>= 3000 kWh	24	0.0%	3,759	732.67	734.77	2.10	0.3%
Total	94,026	100.0%	491	70.45	77.35	6.89	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	3.80	(0.58)	-13.2%
25 to 50 kWh	118	0.1%	41	5.76	7.19	1.43	24.8%
50 to 75 kWh	368	0.4%	64	7.89	9.85	1.96	24.8%
75 to 100 kWh	865	0.9%	88	10.39	12.56	2.17	20.9%
100 to 150 kWh	3,864	4.1%	125	14.57	16.75	2.18	15.0%
150 to 200 kWh	6,561	7.0%	170	19.85	21.97	2.12	10.7%
200 to 250 kWh	8,399	8.9%	218	25.47	27.51	2.04	8.0%
250 to 300 kWh	9,115	9.7%	264	31.02	32.97	1.95	6.3%
300 to 350 kWh	8,884	9.4%	310	36.82	38.65	1.83	5.0%
350 to 400 kWh	8,531	9.1%	357	43.29	44.97	1.68	3.9%
400 to 450 kWh	7,659	8.1%	404	50.30	51.97	1.67	3.3%
450 to 500 kWh	6,784	7.2%	450	57.71	59.39	1.68	2.9%
500 to 600 kWh	10,621	11.3%	517	69.69	71.03	1.34	1.9%
600 to 700 kWh	7,398	7.9%	609	86.89	87.37	0.48	0.6%
700 to 800 kWh	4,879	5.2%	700	104.13	103.61	(0.52)	-0.5%
800 to 900 kWh	3,219	3.4%	789	120.97	119.43	(1.54)	-1.3%
900 to 1000 kWh	2,143	2.3%	874	137.20	134.66	(2.54)	-1.9%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	174.12	(5.15)	-2.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	257.87	(10.70)	-4.0%
2000 to 3000 kWh	215	0.2%	2,174	386.04	368.03	(18.01)	-4.7%
>= 3000 kWh	24	0.0%	3,342	609.67	577.75	(31.92)	-5.2%
Total	94,116	100.0%	440	60.42	61.36	0.94	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.67	(0.62)	-14.5%
25 to 50 kWh	118	0.1%	39	5.53	7.19	1.66	30.0%
50 to 75 kWh	368	0.4%	64	7.90	10.41	2.51	31.8%
75 to 100 kWh	865	0.9%	90	10.52	13.38	2.86	27.2%
100 to 150 kWh	3,864	4.1%	128	14.90	18.07	3.17	21.3%
150 to 200 kWh	6,561	7.0%	176	20.50	24.00	3.50	17.1%
200 to 250 kWh	8,399	8.9%	226	26.28	30.07	3.79	14.4%
250 to 300 kWh	9,115	9.7%	275	32.28	36.34	4.06	12.6%
300 to 350 kWh	8,884	9.4%	325	38.69	42.97	4.28	11.1%
350 to 400 kWh	8,531	9.1%	374	45.63	50.05	4.42	9.7%
400 to 450 kWh	7,659	8.1%	425	53.41	58.04	4.63	8.7%
450 to 500 kWh	6,784	7.2%	475	61.96	66.80	4.84	7.8%
500 to 600 kWh	10,621	11.3%	547	75.38	80.17	4.79	6.4%
600 to 700 kWh	7,398	7.9%	647	94.88	99.22	4.34	4.6%
700 to 800 kWh	4,879	5.2%	747	114.59	118.35	3.76	3.3%
800 to 900 kWh	3,219	3.4%	846	134.23	137.37	3.14	2.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	156.56	2.53	1.6%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	201.25	0.98	0.5%
1500 to 2000 kWh	618	0.7%	1,694	302.67	300.31	(2.36)	-0.8%
2000 to 3000 kWh	215	0.2%	2,322	427.19	420.55	(6.64)	-1.6%
>= 3000 kWh	24	0.0%	3,550	671.17	656.26	(14.91)	-2.2%
Total	94,116	100.0%	465	65.45	69.37	3.92	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.57	(0.62)	-14.8%
25 to 50 kWh	249	0.2%	38	5.15	7.40	2.25	43.7%
50 to 75 kWh	849	0.8%	65	7.67	10.84	3.17	41.3%
75 to 100 kWh	2,150	2.0%	90	10.46	14.07	3.61	34.5%
100 to 150 kWh	8,824	8.3%	127	14.75	18.90	4.15	28.1%
150 to 200 kWh	12,174	11.5%	175	20.25	25.05	4.80	23.7%
200 to 250 kWh	13,075	12.3%	223	25.89	31.30	5.41	20.9%
250 to 300 kWh	12,355	11.6%	272	31.91	37.86	5.95	18.6%
300 to 350 kWh	10,917	10.3%	322	38.53	44.84	6.31	16.4%
350 to 400 kWh	9,213	8.7%	372	46.20	52.95	6.75	14.6%
400 to 450 kWh	7,475	7.0%	420	54.68	61.82	7.14	13.1%
450 to 500 kWh	6,087	5.7%	472	64.75	72.01	7.26	11.2%
500 to 600 kWh	8,640	8.1%	545	79.60	86.81	7.21	9.1%
600 to 700 kWh	5,224	4.9%	643	99.50	106.56	7.06	7.1%
700 to 800 kWh	3,171	3.0%	747	120.63	127.49	6.86	5.7%
800 to 900 kWh	1,972	1.9%	846	141.09	147.76	6.67	4.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	169.64	6.46	4.0%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	219.24	5.97	2.8%
1500 to 2000 kWh	327	0.3%	1,723	320.91	325.80	4.89	1.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	473.23	3.48	0.7%
>= 3000 kWh	21	0.0%	3,538	692.51	693.80	1.29	0.2%
Total	106,155	100.0%	370	51.36	57.34	5.98	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.27	(0.20)	-4.5%
25 to 50 kWh	265	0.2%	43	5.65	7.44	1.79	31.7%
50 to 75 kWh	849	0.8%	64	7.64	9.85	2.21	28.9%
75 to 100 kWh	2,154	2.0%	88	10.29	12.52	2.23	21.7%
100 to 150 kWh	8,830	8.3%	128	14.87	17.08	2.21	14.9%
150 to 200 kWh	12,179	11.5%	177	20.58	22.70	2.12	10.3%
200 to 250 kWh	13,085	12.3%	227	26.53	28.53	2.00	7.5%
250 to 300 kWh	12,360	11.6%	278	32.80	34.64	1.84	5.6%
300 to 350 kWh	10,920	10.3%	327	39.40	41.00	1.60	4.1%
350 to 400 kWh	9,220	8.7%	376	46.58	47.98	1.40	3.0%
400 to 450 kWh	7,480	7.0%	428	55.01	56.31	1.30	2.4%
450 to 500 kWh	6,090	5.7%	477	63.73	64.76	1.03	1.6%
500 to 600 kWh	8,643	8.1%	547	76.89	77.23	0.34	0.4%
600 to 700 kWh	5,227	4.9%	648	96.02	95.23	(0.79)	-0.8%
700 to 800 kWh	3,177	3.0%	746	114.65	112.71	(1.94)	-1.7%
800 to 900 kWh	1,974	1.9%	844	133.39	130.29	(3.10)	-2.3%
900 to 1000 kWh	1,191	1.1%	941	152.07	147.81	(4.26)	-2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	184.43	(6.68)	-3.5%
1500 to 2000 kWh	327	0.3%	1,651	287.94	275.23	(12.71)	-4.4%
2000 to 3000 kWh	106	0.1%	2,173	387.97	369.02	(18.95)	-4.9%
>= 3000 kWh	21	0.0%	3,310	605.72	573.24	(32.48)	-5.4%
Total	106,257	100.0%	372	50.21	51.23	1.02	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	3.93	(0.40)	-9.2%
25 to 50 kWh	265	0.2%	41	5.40	7.42	2.02	37.4%
50 to 75 kWh	849	0.8%	65	7.65	10.35	2.70	35.3%
75 to 100 kWh	2,154	2.0%	89	10.37	13.30	2.93	28.3%
100 to 150 kWh	8,830	8.3%	128	14.81	17.99	3.18	21.5%
150 to 200 kWh	12,179	11.5%	176	20.42	23.88	3.46	16.9%
200 to 250 kWh	13,085	12.3%	225	26.21	29.92	3.71	14.2%
250 to 300 kWh	12,360	11.6%	275	32.35	36.25	3.90	12.1%
300 to 350 kWh	10,920	10.3%	325	38.96	42.92	3.96	10.2%
350 to 400 kWh	9,220	8.7%	374	46.39	50.47	4.08	8.8%
400 to 450 kWh	7,480	7.0%	424	54.84	59.07	4.23	7.7%
450 to 500 kWh	6,090	5.7%	474	64.24	68.38	4.14	6.4%
500 to 600 kWh	8,643	8.1%	546	78.25	82.02	3.77	4.8%
600 to 700 kWh	5,227	4.9%	646	97.76	100.90	3.14	3.2%
700 to 800 kWh	3,177	3.0%	746	117.64	120.10	2.46	2.1%
800 to 900 kWh	1,974	1.9%	845	137.24	139.03	1.79	1.3%
900 to 1000 kWh	1,191	1.1%	948	157.63	158.73	1.10	0.7%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	201.84	(0.35)	-0.2%
1500 to 2000 kWh	327	0.3%	1,687	304.44	300.54	(3.90)	-1.3%
2000 to 3000 kWh	106	0.1%	2,312	428.92	421.21	(7.71)	-1.8%
>= 3000 kWh	21	0.0%	3,424	649.11	633.52	(15.59)	-2.4%
Total	106,257	100.0%	371	50.78	54.28	3.50	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.35	0.16	3.8%
25 to 50 kWh	1	0.4%	10	4.68	3.85	(0.83)	-17.7%
50 to 75 kWh	3	1.1%	60	8.52	10.20	1.68	19.7%
75 to 100 kWh	2	0.7%	114	13.24	17.26	4.02	30.4%
100 to 150 kWh	4	1.4%	130	15.38	19.31	3.93	25.6%
150 to 200 kWh	14	5.0%	177	20.70	25.49	4.79	23.1%
200 to 250 kWh	12	4.3%	225	26.12	31.53	5.41	20.7%
250 to 300 kWh	7	2.5%	254	29.88	35.26	5.38	18.0%
300 to 350 kWh	16	5.7%	328	39.15	45.62	6.47	16.5%
350 to 400 kWh	12	4.3%	368	43.70	50.68	6.98	16.0%
400 to 450 kWh	12	4.3%	468	59.63	67.09	7.46	12.5%
450 to 500 kWh	16	5.7%	557	74.71	82.36	7.65	10.2%
500 to 600 kWh	44	15.6%	622	81.98	90.35	8.37	10.2%
600 to 700 kWh	32	11.3%	766	107.95	116.49	8.54	7.9%
700 to 800 kWh	26	9.2%	845	121.75	130.46	8.71	7.2%
800 to 900 kWh	17	6.0%	1,085	170.15	178.55	8.40	4.9%
900 to 1000 kWh	17	6.0%	1,160	183.88	192.31	8.43	4.6%
1000 to 1500 kWh	35	12.4%	1,454	243.20	251.14	7.94	3.3%
1500 to 2000 kWh	7	2.5%	1,999	354.22	361.21	6.99	2.0%
2000 to 3000 kWh	1	0.4%	2,829	524.21	529.54	5.33	1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.05	7.39	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.74	(0.47)	-11.2%
25 to 50 kWh	1	0.4%	56	9.15	8.82	(0.33)	-3.6%
50 to 75 kWh	3	1.1%	70	9.73	10.49	0.76	7.8%
75 to 100 kWh	2	0.7%	72	8.37	10.71	2.34	28.0%
100 to 150 kWh	4	1.4%	111	13.31	15.06	1.75	13.1%
150 to 200 kWh	14	4.9%	176	20.98	22.95	1.97	9.4%
200 to 250 kWh	12	4.2%	227	27.42	29.14	1.72	6.3%
250 to 300 kWh	7	2.5%	298	36.58	37.96	1.38	3.8%
300 to 350 kWh	16	5.7%	320	39.29	40.53	1.24	3.2%
350 to 400 kWh	12	4.2%	370	46.97	47.75	0.78	1.7%
400 to 450 kWh	13	4.6%	384	49.84	50.35	0.51	1.0%
450 to 500 kWh	16	5.7%	396	52.18	52.53	0.35	0.7%
500 to 600 kWh	44	15.5%	477	64.51	64.17	(0.34)	-0.5%
600 to 700 kWh	32	11.3%	530	73.08	72.19	(0.89)	-1.2%
700 to 800 kWh	26	9.2%	661	97.41	94.97	(2.44)	-2.5%
800 to 900 kWh	17	6.0%	612	88.41	86.38	(2.03)	-2.3%
900 to 1000 kWh	17	6.0%	746	112.81	109.47	(3.34)	-3.0%
1000 to 1500 kWh	35	12.4%	921	145.84	140.42	(5.42)	-3.7%
1500 to 2000 kWh	7	2.5%	1,429	242.36	231.00	(11.36)	-4.7%
2000 to 3000 kWh	1	0.4%	1,990	349.75	331.70	(18.05)	-5.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.27	(1.32)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.04	(0.16)	-3.8%
25 to 50 kWh	1	0.4%	33	6.91	6.33	(0.58)	-8.4%
50 to 75 kWh	3	1.1%	65	9.13	10.34	1.21	13.3%
75 to 100 kWh	2	0.7%	93	10.81	13.98	3.17	29.3%
100 to 150 kWh	4	1.4%	120	14.34	17.19	2.85	19.9%
150 to 200 kWh	14	4.9%	177	20.84	24.22	3.38	16.2%
200 to 250 kWh	12	4.2%	226	26.77	30.33	3.56	13.3%
250 to 300 kWh	7	2.5%	276	33.23	36.61	3.38	10.2%
300 to 350 kWh	16	5.7%	324	39.22	43.07	3.85	9.8%
350 to 400 kWh	12	4.2%	369	45.33	49.22	3.89	8.6%
400 to 450 kWh	13	4.6%	426	54.70	58.66	3.96	7.2%
450 to 500 kWh	16	5.7%	477	63.51	67.53	4.02	6.3%
500 to 600 kWh	44	15.5%	550	73.26	77.28	4.02	5.5%
600 to 700 kWh	32	11.3%	648	90.51	94.34	3.83	4.2%
700 to 800 kWh	26	9.2%	753	109.66	112.83	3.17	2.9%
800 to 900 kWh	17	6.0%	849	129.28	132.47	3.19	2.5%
900 to 1000 kWh	17	6.0%	953	148.35	150.89	2.54	1.7%
1000 to 1500 kWh	35	12.4%	1,191	195.23	196.59	1.36	0.7%
1500 to 2000 kWh	7	2.5%	1,714	298.29	296.10	(2.19)	-0.7%
2000 to 3000 kWh	1	0.4%	2,409	436.98	430.62	(6.36)	-1.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.18	3.05	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.70	(0.52)	-12.3%
25 to 50 kWh	12	0.8%	32	5.00	6.62	1.62	32.4%
50 to 75 kWh	13	0.9%	66	8.12	11.05	2.93	36.1%
75 to 100 kWh	11	0.7%	80	9.52	12.87	3.35	35.2%
100 to 150 kWh	26	1.7%	114	14.00	17.45	3.45	24.6%
150 to 200 kWh	38	2.5%	162	18.88	23.39	4.51	23.9%
200 to 250 kWh	45	3.0%	192	22.51	27.35	4.84	21.5%
250 to 300 kWh	47	3.1%	268	31.06	37.10	6.04	19.4%
300 to 350 kWh	56	3.7%	294	34.57	40.84	6.27	18.1%
350 to 400 kWh	82	5.5%	367	43.70	50.88	7.18	16.4%
400 to 450 kWh	84	5.6%	418	50.07	57.81	7.74	15.5%
450 to 500 kWh	72	4.8%	465	56.92	65.14	8.22	14.4%
500 to 600 kWh	192	12.8%	524	65.90	74.72	8.82	13.4%
600 to 700 kWh	163	10.8%	649	86.81	96.54	9.73	11.2%
700 to 800 kWh	147	9.8%	727	101.30	111.45	10.15	10.0%
800 to 900 kWh	122	8.1%	854	126.58	136.76	10.18	8.0%
900 to 1000 kWh	100	6.7%	933	141.72	152.01	10.29	7.3%
1000 to 1500 kWh	201	13.4%	1,190	194.26	204.16	9.90	5.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	318.62	8.82	2.8%
2000 to 3000 kWh	17	1.1%	2,219	405.34	413.14	7.80	1.9%
>= 3000 kWh	1	0.1%	4,192	809.10	813.09	3.99	0.5%
Total	1,503	100.0%	686	101.07	109.49	8.42	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	3.90	(0.52)	-11.8%
25 to 50 kWh	12	0.8%	39	6.12	7.02	0.90	14.7%
50 to 75 kWh	13	0.9%	61	7.50	9.44	1.94	25.9%
75 to 100 kWh	11	0.7%	100	11.85	13.84	1.99	16.8%
100 to 150 kWh	26	1.7%	133	16.34	18.08	1.74	10.6%
150 to 200 kWh	38	2.5%	191	22.28	24.29	2.01	9.0%
200 to 250 kWh	45	3.0%	256	30.97	32.67	1.70	5.5%
250 to 300 kWh	47	3.1%	275	32.76	34.37	1.61	4.9%
300 to 350 kWh	58	3.8%	353	42.63	44.12	1.49	3.5%
350 to 400 kWh	82	5.4%	381	46.15	47.51	1.36	2.9%
400 to 450 kWh	84	5.6%	430	53.11	54.14	1.03	1.9%
450 to 500 kWh	73	4.8%	481	60.79	61.52	0.73	1.2%
500 to 600 kWh	193	12.8%	571	74.83	74.90	0.07	0.1%
600 to 700 kWh	164	10.9%	657	89.08	88.54	(0.54)	-0.6%
700 to 800 kWh	147	9.7%	767	109.58	107.91	(1.67)	-1.5%
800 to 900 kWh	122	8.1%	838	123.28	120.79	(2.49)	-2.0%
900 to 1000 kWh	100	6.6%	961	145.51	141.79	(3.72)	-2.6%
1000 to 1500 kWh	202	13.4%	1,176	187.08	180.74	(6.34)	-3.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	263.39	(11.84)	-4.3%
2000 to 3000 kWh	17	1.1%	2,431	426.81	405.62	(21.19)	-5.0%
>= 3000 kWh	1	0.1%	4,340	792.33	748.40	(43.93)	-5.5%
Total	1,509	100.0%	701	102.49	100.74	(1.75)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	3.80	(0.52)	-12.0%
25 to 50 kWh	12	0.8%	36	5.56	6.82	1.26	22.7%
50 to 75 kWh	13	0.9%	64	7.81	10.24	2.43	31.1%
75 to 100 kWh	11	0.7%	90	10.68	13.35	2.67	25.0%
100 to 150 kWh	26	1.7%	123	15.16	17.76	2.60	17.2%
150 to 200 kWh	38	2.5%	176	20.58	23.84	3.26	15.8%
200 to 250 kWh	45	3.0%	224	26.74	30.01	3.27	12.2%
250 to 300 kWh	47	3.1%	271	31.91	35.74	3.83	12.0%
300 to 350 kWh	58	3.8%	324	38.63	42.49	3.86	10.0%
350 to 400 kWh	82	5.4%	374	44.93	49.19	4.26	9.5%
400 to 450 kWh	84	5.6%	424	51.58	55.98	4.40	8.5%
450 to 500 kWh	73	4.8%	473	58.86	63.33	4.47	7.6%
500 to 600 kWh	193	12.8%	548	70.35	74.81	4.46	6.3%
600 to 700 kWh	164	10.9%	653	87.94	92.54	4.60	5.2%
700 to 800 kWh	147	9.7%	747	105.43	109.68	4.25	4.0%
800 to 900 kWh	122	8.1%	846	124.94	128.80	3.86	3.1%
900 to 1000 kWh	100	6.6%	947	143.62	146.90	3.28	2.3%
1000 to 1500 kWh	202	13.4%	1,183	190.67	192.45	1.78	0.9%
1500 to 2000 kWh	52	3.4%	1,696	292.62	291.18	(1.44)	-0.5%
2000 to 3000 kWh	17	1.1%	2,325	416.07	409.38	(6.69)	-1.6%
>= 3000 kWh	1	0.1%	4,266	800.71	780.74	(19.97)	-2.5%
Total	1,509	100.0%	693	101.74	105.08	3.34	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.58	(0.68)	-16.0%
25 to 50 kWh	52	0.1%	39	5.08	7.49	2.41	47.4%
50 to 75 kWh	102	0.2%	64	7.63	10.73	3.10	40.6%
75 to 100 kWh	325	0.7%	90	10.51	14.06	3.55	33.8%
100 to 150 kWh	1,745	3.8%	128	14.93	19.06	4.13	27.7%
150 to 200 kWh	3,503	7.7%	176	20.36	25.14	4.78	23.5%
200 to 250 kWh	4,929	10.9%	226	26.28	31.71	5.43	20.7%
250 to 300 kWh	5,590	12.3%	277	32.50	38.48	5.98	18.4%
300 to 350 kWh	5,361	11.8%	329	39.35	45.76	6.41	16.3%
350 to 400 kWh	4,853	10.7%	383	47.15	53.82	6.67	14.1%
400 to 450 kWh	4,035	8.9%	435	55.66	62.51	6.85	12.3%
450 to 500 kWh	3,153	6.9%	487	64.97	71.94	6.97	10.7%
500 to 600 kWh	4,263	9.4%	560	78.81	85.86	7.05	8.9%
600 to 700 kWh	2,600	5.7%	653	97.17	104.14	6.97	7.2%
700 to 800 kWh	1,470	3.2%	734	113.67	120.52	6.85	6.0%
800 to 900 kWh	938	2.1%	826	132.30	139.00	6.70	5.1%
900 to 1000 kWh	632	1.4%	909	149.34	155.88	6.54	4.4%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	199.38	6.12	3.2%
1500 to 2000 kWh	331	0.7%	1,618	294.48	299.63	5.15	1.7%
2000 to 3000 kWh	123	0.3%	2,217	417.44	421.36	3.92	0.9%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,756.00	(19.06)	-0.7%
Total	45,406	100.0%	430	59.76	65.95	6.19	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	3.88	(0.47)	-10.8%
25 to 50 kWh	53	0.1%	42	5.48	7.26	1.78	32.5%
50 to 75 kWh	103	0.2%	65	7.81	9.90	2.09	26.8%
75 to 100 kWh	325	0.7%	89	10.48	12.62	2.14	20.4%
100 to 150 kWh	1,746	3.8%	130	15.10	17.26	2.16	14.3%
150 to 200 kWh	3,509	7.7%	178	20.70	22.80	2.10	10.1%
200 to 250 kWh	4,932	10.9%	226	26.16	28.19	2.03	7.8%
250 to 300 kWh	5,591	12.3%	273	31.67	33.60	1.93	6.1%
300 to 350 kWh	5,365	11.8%	320	37.12	38.95	1.83	4.9%
350 to 400 kWh	4,853	10.7%	367	42.71	44.40	1.69	4.0%
400 to 450 kWh	4,036	8.9%	412	48.28	49.82	1.54	3.2%
450 to 500 kWh	3,156	6.9%	461	54.29	55.65	1.36	2.5%
500 to 600 kWh	4,266	9.4%	531	63.42	64.42	1.00	1.6%
600 to 700 kWh	2,602	5.7%	640	78.95	79.23	0.28	0.4%
700 to 800 kWh	1,472	3.2%	759	97.86	97.32	(0.54)	-0.6%
800 to 900 kWh	938	2.1%	865	116.18	114.87	(1.31)	-1.1%
900 to 1000 kWh	635	1.4%	983	138.02	135.56	(2.46)	-1.8%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	182.59	(5.46)	-2.9%
1500 to 2000 kWh	332	0.7%	1,786	290.95	279.15	(11.80)	-4.1%
2000 to 3000 kWh	123	0.3%	2,421	412.62	393.22	(19.40)	-4.7%
>= 3000 kWh	16	0.0%	3,783	673.80	638.12	(35.68)	-5.3%
Total	45,439	100.0%	424	53.12	54.19	1.07	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.73	(0.58)	-13.5%
25 to 50 kWh	53	0.1%	40	5.29	7.37	2.08	39.3%
50 to 75 kWh	103	0.2%	64	7.72	10.32	2.60	33.7%
75 to 100 kWh	325	0.7%	89	10.49	13.35	2.86	27.3%
100 to 150 kWh	1,746	3.8%	129	15.02	18.16	3.14	20.9%
150 to 200 kWh	3,509	7.7%	177	20.53	23.97	3.44	16.8%
200 to 250 kWh	4,932	10.9%	226	26.22	29.95	3.73	14.2%
250 to 300 kWh	5,591	12.3%	275	32.09	36.04	3.95	12.3%
300 to 350 kWh	5,365	11.8%	325	38.24	42.35	4.11	10.7%
350 to 400 kWh	4,853	10.7%	375	44.93	49.11	4.18	9.3%
400 to 450 kWh	4,036	8.9%	424	51.97	56.17	4.20	8.1%
450 to 500 kWh	3,156	6.9%	474	59.63	63.79	4.16	7.0%
500 to 600 kWh	4,266	9.4%	546	71.11	75.14	4.03	5.7%
600 to 700 kWh	2,602	5.7%	646	88.06	91.69	3.63	4.1%
700 to 800 kWh	1,472	3.2%	747	105.76	108.92	3.16	3.0%
800 to 900 kWh	938	2.1%	845	124.25	126.94	2.69	2.2%
900 to 1000 kWh	635	1.4%	946	143.68	145.72	2.04	1.4%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	190.99	0.33	0.2%
1500 to 2000 kWh	332	0.7%	1,702	292.72	289.39	(3.33)	-1.1%
2000 to 3000 kWh	123	0.3%	2,319	415.03	407.28	(7.75)	-1.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,697.06	(27.37)	-1.6%
Total	45,439	100.0%	427	56.44	60.07	3.63	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.25	(0.95)	-22.6%
25 to 50 kWh	51	0.1%	39	5.38	7.53	2.15	40.0%
50 to 75 kWh	181	0.5%	64	7.64	10.78	3.14	41.1%
75 to 100 kWh	490	1.4%	88	10.19	13.79	3.60	35.3%
100 to 150 kWh	2,592	7.3%	124	14.37	18.48	4.11	28.6%
150 to 200 kWh	4,528	12.7%	168	19.44	24.13	4.69	24.1%
200 to 250 kWh	5,489	15.4%	214	24.88	30.19	5.31	21.3%
250 to 300 kWh	5,252	14.8%	262	30.70	36.58	5.88	19.2%
300 to 350 kWh	4,261	12.0%	310	37.05	43.39	6.34	17.1%
350 to 400 kWh	3,335	9.4%	359	44.30	51.18	6.88	15.5%
400 to 450 kWh	2,480	7.0%	403	51.96	59.30	7.34	14.1%
450 to 500 kWh	1,731	4.9%	455	61.58	69.22	7.64	12.4%
500 to 600 kWh	2,225	6.3%	514	73.10	80.85	7.75	10.6%
600 to 700 kWh	1,192	3.4%	610	92.38	100.08	7.70	8.3%
700 to 800 kWh	693	1.9%	695	109.60	117.20	7.60	6.9%
800 to 900 kWh	408	1.1%	783	127.54	134.97	7.43	5.8%
900 to 1000 kWh	219	0.6%	853	141.90	149.21	7.31	5.2%
1000 to 1500 kWh	335	0.9%	1,059	183.94	190.84	6.90	3.8%
1500 to 2000 kWh	52	0.1%	1,525	279.43	285.43	6.00	2.1%
2000 to 3000 kWh	19	0.1%	2,094	396.12	400.96	4.84	1.2%
>= 3000 kWh	1	0.0%	3,708	726.84	728.47	1.63	0.2%
Total	35,550	100.0%	319	41.83	47.87	6.04	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.93	(0.65)	-14.2%
25 to 50 kWh	51	0.1%	44	5.91	7.48	1.57	26.6%
50 to 75 kWh	181	0.5%	66	7.97	10.05	2.08	26.1%
75 to 100 kWh	490	1.4%	91	10.74	12.90	2.16	20.1%
100 to 150 kWh	2,593	7.3%	134	15.54	17.73	2.19	14.1%
150 to 200 kWh	4,528	12.7%	185	21.41	23.51	2.10	9.8%
200 to 250 kWh	5,490	15.4%	237	27.43	29.44	2.01	7.3%
250 to 300 kWh	5,253	14.8%	286	33.23	35.15	1.92	5.8%
300 to 350 kWh	4,261	12.0%	338	39.38	41.18	1.80	4.6%
350 to 400 kWh	3,337	9.4%	389	45.57	47.24	1.67	3.7%
400 to 450 kWh	2,480	7.0%	443	52.44	53.95	1.51	2.9%
450 to 500 kWh	1,733	4.9%	492	58.81	60.15	1.34	2.3%
500 to 600 kWh	2,228	6.3%	576	70.68	71.69	1.01	1.4%
600 to 700 kWh	1,194	3.4%	682	87.47	88.18	0.71	0.8%
700 to 800 kWh	694	2.0%	800	108.12	108.19	0.07	0.1%
800 to 900 kWh	408	1.1%	909	128.38	127.45	(0.93)	-0.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	151.14	(2.40)	-1.6%
1000 to 1500 kWh	336	0.9%	1,279	198.86	193.69	(5.17)	-2.6%
1500 to 2000 kWh	55	0.2%	1,782	294.85	283.75	(11.10)	-3.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	403.39	(19.01)	-4.5%
>= 3000 kWh	1	0.0%	3,336	592.29	562.72	(29.57)	-5.0%
Total	35,567	100.0%	353	43.18	44.78	1.59	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.60	(0.79)	-18.0%
25 to 50 kWh	51	0.1%	41	5.64	7.51	1.87	33.2%
50 to 75 kWh	181	0.5%	65	7.80	10.41	2.61	33.5%
75 to 100 kWh	490	1.4%	90	10.46	13.35	2.89	27.6%
100 to 150 kWh	2,593	7.3%	129	14.96	18.11	3.15	21.1%
150 to 200 kWh	4,528	12.7%	176	20.42	23.82	3.40	16.7%
200 to 250 kWh	5,490	15.4%	225	26.15	29.81	3.66	14.0%
250 to 300 kWh	5,253	14.8%	274	31.96	35.86	3.90	12.2%
300 to 350 kWh	4,261	12.0%	324	38.21	42.29	4.08	10.7%
350 to 400 kWh	3,337	9.4%	374	44.93	49.21	4.28	9.5%
400 to 450 kWh	2,480	7.0%	423	52.20	56.63	4.43	8.5%
450 to 500 kWh	1,733	4.9%	474	60.20	64.69	4.49	7.5%
500 to 600 kWh	2,228	6.3%	545	71.89	76.27	4.38	6.1%
600 to 700 kWh	1,194	3.4%	646	89.93	94.13	4.20	4.7%
700 to 800 kWh	694	2.0%	747	108.86	112.70	3.84	3.5%
800 to 900 kWh	408	1.1%	846	127.96	131.21	3.25	2.5%
900 to 1000 kWh	219	0.6%	947	147.72	150.18	2.46	1.7%
1000 to 1500 kWh	336	0.9%	1,169	191.39	192.26	0.87	0.5%
1500 to 2000 kWh	55	0.2%	1,655	287.22	284.58	(2.64)	-0.9%
2000 to 3000 kWh	19	0.1%	2,270	409.20	402.17	(7.03)	-1.7%
>= 3000 kWh	1	0.0%	3,522	659.56	645.59	(13.97)	-2.1%
Total	35,567	100.0%	336	42.52	46.34	3.82	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.54	(1.62)	-38.9%
25 to 50 kWh	1	0.4%	42	4.88	7.93	3.05	62.5%
50 to 75 kWh	4	1.7%	73	8.66	11.85	3.19	36.8%
75 to 100 kWh	2	0.8%	72	8.30	11.75	3.45	41.6%
100 to 150 kWh	4	1.7%	138	16.00	20.28	4.28	26.8%
150 to 200 kWh	4	1.7%	175	20.60	25.04	4.44	21.6%
200 to 250 kWh	6	2.5%	145	17.69	21.22	3.53	20.0%
250 to 300 kWh	3	1.3%	239	27.76	33.27	5.51	19.8%
300 to 350 kWh	6	2.5%	299	35.36	41.22	5.86	16.6%
350 to 400 kWh	6	2.5%	392	46.07	53.51	7.44	16.1%
400 to 450 kWh	11	4.6%	443	52.01	59.98	7.97	15.3%
450 to 500 kWh	7	2.9%	593	73.70	82.72	9.02	12.2%
500 to 600 kWh	20	8.4%	608	76.65	85.55	8.90	11.6%
600 to 700 kWh	19	8.0%	752	101.97	110.95	8.98	8.8%
700 to 800 kWh	27	11.3%	863	118.74	128.35	9.61	8.1%
800 to 900 kWh	26	10.9%	978	139.68	149.44	9.76	7.0%
900 to 1000 kWh	19	8.0%	1,093	161.07	170.84	9.77	6.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	240.33	9.27	4.0%
1500 to 2000 kWh	10	4.2%	1,842	311.52	320.15	8.63	2.8%
2000 to 3000 kWh	2	0.8%	3,046	558.29	564.52	6.23	1.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	148.01	8.47	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	3.00	(1.10)	-26.8%
25 to 50 kWh	1	0.4%	51	5.89	8.29	2.40	40.7%
50 to 75 kWh	4	1.7%	51	6.18	8.35	2.17	35.1%
75 to 100 kWh	2	0.8%	105	12.11	14.41	2.30	19.0%
100 to 150 kWh	4	1.7%	122	14.19	16.42	2.23	15.7%
150 to 200 kWh	4	1.7%	182	21.24	23.20	1.96	9.2%
200 to 250 kWh	6	2.5%	319	38.24	39.69	1.45	3.8%
250 to 300 kWh	3	1.3%	326	40.33	41.71	1.38	3.4%
300 to 350 kWh	6	2.5%	352	42.05	43.43	1.38	3.3%
350 to 400 kWh	6	2.5%	358	41.58	43.25	1.67	4.0%
400 to 450 kWh	11	4.6%	416	48.53	50.00	1.47	3.0%
450 to 500 kWh	7	2.9%	371	43.16	44.87	1.71	4.0%
500 to 600 kWh	20	8.4%	482	57.57	58.67	1.10	1.9%
600 to 700 kWh	19	8.0%	553	67.48	67.99	0.51	0.8%
700 to 800 kWh	27	11.3%	631	76.59	76.86	0.27	0.4%
800 to 900 kWh	26	10.9%	723	89.77	89.54	(0.23)	-0.3%
900 to 1000 kWh	19	8.0%	794	99.27	98.54	(0.73)	-0.7%
1000 to 1500 kWh	59	24.8%	988	131.91	129.26	(2.65)	-2.0%
1500 to 2000 kWh	10	4.2%	1,424	211.13	203.90	(7.23)	-3.4%
2000 to 3000 kWh	2	0.8%	1,803	283.62	271.91	(11.71)	-4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	87.95	(0.60)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.77	(1.36)	-32.9%
25 to 50 kWh	1	0.4%	47	5.39	8.11	2.72	50.5%
50 to 75 kWh	4	1.7%	62	7.42	10.10	2.68	36.1%
75 to 100 kWh	2	0.8%	88	10.21	13.08	2.87	28.1%
100 to 150 kWh	4	1.7%	130	15.09	18.35	3.26	21.6%
150 to 200 kWh	4	1.7%	178	20.92	24.12	3.20	15.3%
200 to 250 kWh	6	2.5%	232	27.96	30.46	2.50	8.9%
250 to 300 kWh	3	1.3%	282	34.05	37.49	3.44	10.1%
300 to 350 kWh	6	2.5%	325	38.65	42.30	3.65	9.4%
350 to 400 kWh	6	2.5%	375	43.83	48.38	4.55	10.4%
400 to 450 kWh	11	4.6%	430	50.27	54.99	4.72	9.4%
450 to 500 kWh	7	2.9%	482	58.43	63.80	5.37	9.2%
500 to 600 kWh	20	8.4%	545	67.11	72.11	5.00	7.5%
600 to 700 kWh	19	8.0%	652	84.72	89.47	4.75	5.6%
700 to 800 kWh	27	11.3%	748	97.73	102.68	4.95	5.1%
800 to 900 kWh	26	10.9%	851	114.72	119.49	4.77	4.2%
900 to 1000 kWh	19	8.0%	943	130.17	134.69	4.52	3.5%
1000 to 1500 kWh	59	24.8%	1,217	181.70	185.03	3.33	1.8%
1500 to 2000 kWh	10	4.2%	1,633	261.33	262.03	0.70	0.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	418.22	(2.74)	-0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.05	3.94	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.44	(0.74)	-17.7%
25 to 50 kWh	3	0.5%	48	5.99	8.71	2.72	45.4%
50 to 75 kWh	3	0.5%	62	7.20	10.53	3.33	46.3%
75 to 100 kWh	4	0.6%	89	10.84	14.01	3.17	29.2%
100 to 150 kWh	3	0.5%	94	11.93	14.56	2.63	22.0%
150 to 200 kWh	4	0.6%	180	20.83	25.72	4.89	23.5%
200 to 250 kWh	11	1.7%	198	23.31	28.02	4.71	20.2%
250 to 300 kWh	11	1.7%	222	25.63	31.08	5.45	21.3%
300 to 350 kWh	14	2.1%	293	33.89	40.23	6.34	18.7%
350 to 400 kWh	20	3.0%	358	41.78	48.80	7.02	16.8%
400 to 450 kWh	22	3.3%	367	43.63	50.42	6.79	15.6%
450 to 500 kWh	28	4.2%	435	51.45	59.27	7.82	15.2%
500 to 600 kWh	57	8.6%	507	61.16	69.56	8.40	13.7%
600 to 700 kWh	54	8.2%	599	74.12	82.98	8.86	12.0%
700 to 800 kWh	60	9.1%	667	85.58	94.42	8.84	10.3%
800 to 900 kWh	61	9.3%	771	102.86	112.00	9.14	8.9%
900 to 1000 kWh	58	8.8%	827	113.66	122.75	9.09	8.0%
1000 to 1500 kWh	171	25.9%	1,130	173.66	182.39	8.73	5.0%
1500 to 2000 kWh	50	7.6%	1,636	276.99	284.76	7.77	2.8%
2000 to 3000 kWh	15	2.3%	2,245	401.67	408.26	6.59	1.6%
>= 3000 kWh	2	0.3%	3,043	565.14	570.14	5.00	0.9%
Total	659	100.0%	833	122.42	130.50	8.08	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.68	(0.88)	-19.3%
25 to 50 kWh	3	0.5%	26	4.45	5.51	1.06	23.8%
50 to 75 kWh	3	0.5%	69	7.97	10.30	2.33	29.2%
75 to 100 kWh	4	0.6%	85	10.49	12.15	1.66	15.8%
100 to 150 kWh	3	0.5%	162	19.21	20.94	1.73	9.0%
150 to 200 kWh	4	0.6%	194	22.39	24.51	2.12	9.5%
200 to 250 kWh	11	1.7%	257	30.05	31.77	1.72	5.7%
250 to 300 kWh	11	1.7%	333	38.55	40.33	1.78	4.6%
300 to 350 kWh	14	2.1%	359	41.50	43.27	1.77	4.3%
350 to 400 kWh	20	3.0%	393	45.69	47.26	1.57	3.4%
400 to 450 kWh	22	3.3%	477	56.67	57.75	1.08	1.9%
450 to 500 kWh	28	4.2%	522	60.69	61.98	1.29	2.1%
500 to 600 kWh	57	8.6%	606	71.11	72.05	0.94	1.3%
600 to 700 kWh	54	8.2%	700	82.66	83.27	0.61	0.7%
700 to 800 kWh	60	9.1%	828	100.44	100.22	(0.22)	-0.2%
800 to 900 kWh	61	9.3%	924	113.24	112.36	(0.88)	-0.8%
900 to 1000 kWh	58	8.8%	1,088	137.55	135.32	(2.23)	-1.6%
1000 to 1500 kWh	171	25.9%	1,288	172.17	167.92	(4.25)	-2.5%
1500 to 2000 kWh	50	7.6%	1,826	270.43	260.51	(9.92)	-3.7%
2000 to 3000 kWh	15	2.3%	2,271	356.17	340.93	(15.24)	-4.3%
>= 3000 kWh	2	0.3%	3,531	596.37	566.23	(30.14)	-5.1%
Total	659	100.0%	972	128.05	125.86	(2.19)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.56	(0.81)	-18.5%
25 to 50 kWh	3	0.5%	37	5.22	7.11	1.89	36.2%
50 to 75 kWh	3	0.5%	65	7.58	10.42	2.84	37.5%
75 to 100 kWh	4	0.6%	87	10.67	13.08	2.41	22.6%
100 to 150 kWh	3	0.5%	128	15.57	17.75	2.18	14.0%
150 to 200 kWh	4	0.6%	187	21.61	25.12	3.51	16.2%
200 to 250 kWh	11	1.7%	228	26.68	29.90	3.22	12.1%
250 to 300 kWh	11	1.7%	277	32.09	35.71	3.62	11.3%
300 to 350 kWh	14	2.1%	326	37.69	41.75	4.06	10.8%
350 to 400 kWh	20	3.0%	376	43.72	48.03	4.31	9.9%
400 to 450 kWh	22	3.3%	422	50.15	54.08	3.93	7.8%
450 to 500 kWh	28	4.2%	478	56.03	60.61	4.58	8.2%
500 to 600 kWh	57	8.6%	557	66.13	70.80	4.67	7.1%
600 to 700 kWh	54	8.2%	649	78.38	83.12	4.74	6.0%
700 to 800 kWh	60	9.1%	747	93.01	97.32	4.31	4.6%
800 to 900 kWh	61	9.3%	848	108.05	112.18	4.13	3.8%
900 to 1000 kWh	58	8.8%	957	125.60	129.04	3.44	2.7%
1000 to 1500 kWh	171	25.9%	1,209	172.92	175.16	2.24	1.3%
1500 to 2000 kWh	50	7.6%	1,730	273.72	272.70	(1.02)	-0.4%
2000 to 3000 kWh	15	2.3%	2,258	378.92	374.59	(4.33)	-1.1%
>= 3000 kWh	2	0.3%	3,287	580.75	568.18	(12.57)	-2.2%
Total	659	100.0%	902	125.23	128.19	2.95	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.56	4.88	1.32	37.1%
25 to 50 kWh	486	0.2%	38	7.35	8.92	1.57	21.4%
50 to 75 kWh	1,522	0.5%	65	10.86	12.67	1.81	16.7%
75 to 100 kWh	3,847	1.4%	90	14.06	16.09	2.03	14.4%
100 to 150 kWh	17,057	6.0%	128	18.96	21.31	2.35	12.4%
150 to 200 kWh	26,819	9.4%	176	25.15	27.91	2.76	11.0%
200 to 250 kWh	31,961	11.3%	225	31.52	34.70	3.18	10.1%
250 to 300 kWh	32,373	11.4%	275	38.27	41.88	3.61	9.4%
300 to 350 kWh	29,507	10.4%	327	45.52	49.51	3.99	8.8%
350 to 400 kWh	26,046	9.2%	379	53.58	57.83	4.25	7.9%
400 to 450 kWh	21,773	7.7%	430	62.44	66.72	4.28	6.9%
450 to 500 kWh	17,872	6.3%	484	72.52	76.66	4.14	5.7%
500 to 600 kWh	26,056	9.2%	558	87.04	90.82	3.78	4.3%
600 to 700 kWh	16,675	5.9%	661	107.56	110.75	3.19	3.0%
700 to 800 kWh	10,468	3.7%	763	128.03	130.58	2.55	2.0%
800 to 900 kWh	6,760	2.4%	868	148.91	150.83	1.92	1.3%
900 to 1000 kWh	4,376	1.5%	973	169.99	171.29	1.30	0.8%
1000 to 1500 kWh	7,966	2.8%	1,212	218.10	217.95	(0.15)	-0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	323.99	320.59	(3.40)	-1.0%
2000 to 3000 kWh	496	0.2%	2,377	454.02	446.43	(7.59)	-1.7%
>= 3000 kWh	65	0.0%	6,124	1,215.11	1,182.87	(32.24)	-2.7%
Total	283,819	100.0%	417	64.74	68.00	3.26	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.03	5.37	1.34	33.3%
25 to 50 kWh	504	0.2%	43	7.35	8.87	1.52	20.7%
50 to 75 kWh	1,524	0.5%	65	9.87	11.53	1.66	16.8%
75 to 100 kWh	3,853	1.4%	89	12.59	14.41	1.82	14.5%
100 to 150 kWh	17,070	6.0%	128	17.12	19.20	2.08	12.1%
150 to 200 kWh	26,837	9.4%	177	22.67	25.05	2.38	10.5%
200 to 250 kWh	31,980	11.3%	226	28.38	31.06	2.68	9.4%
250 to 300 kWh	32,387	11.4%	274	34.08	37.03	2.95	8.7%
300 to 350 kWh	29,524	10.4%	322	39.95	43.14	3.19	8.0%
350 to 400 kWh	26,061	9.2%	370	46.23	49.57	3.34	7.2%
400 to 450 kWh	21,785	7.7%	419	53.30	56.66	3.36	6.3%
450 to 500 kWh	17,887	6.3%	465	60.63	63.89	3.26	5.4%
500 to 600 kWh	26,072	9.2%	535	72.07	75.12	3.05	4.2%
600 to 700 kWh	16,690	5.9%	632	88.57	91.24	2.67	3.0%
700 to 800 kWh	10,482	3.7%	730	105.74	107.87	2.13	2.0%
800 to 900 kWh	6,765	2.4%	824	122.21	123.76	1.55	1.3%
900 to 1000 kWh	4,382	1.5%	920	139.11	140.05	0.94	0.7%
1000 to 1500 kWh	7,981	2.8%	1,145	178.57	178.12	(0.45)	-0.3%
1500 to 2000 kWh	1,451	0.5%	1,651	267.45	263.80	(3.65)	-1.4%
2000 to 3000 kWh	498	0.2%	2,255	375.82	367.69	(8.13)	-2.2%
>= 3000 kWh	65	0.0%	3,461	593.19	575.74	(17.45)	-2.9%
Total	284,068	100.0%	404	54.74	57.39	2.64	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.80	5.12	1.32	34.7%
25 to 50 kWh	504	0.2%	40	7.35	8.90	1.55	21.1%
50 to 75 kWh	1,524	0.5%	65	10.37	12.10	1.73	16.7%
75 to 100 kWh	3,853	1.4%	89	13.33	15.25	1.92	14.4%
100 to 150 kWh	17,070	6.0%	128	18.04	20.26	2.22	12.3%
150 to 200 kWh	26,837	9.4%	176	23.91	26.48	2.57	10.7%
200 to 250 kWh	31,980	11.3%	225	29.95	32.88	2.93	9.8%
250 to 300 kWh	32,387	11.4%	275	36.18	39.46	3.28	9.1%
300 to 350 kWh	29,524	10.4%	325	42.74	46.33	3.59	8.4%
350 to 400 kWh	26,061	9.2%	374	49.91	53.70	3.79	7.6%
400 to 450 kWh	21,785	7.7%	424	57.87	61.69	3.82	6.6%
450 to 500 kWh	17,887	6.3%	474	66.58	70.28	3.70	5.6%
500 to 600 kWh	26,072	9.2%	546	79.56	82.97	3.41	4.3%
600 to 700 kWh	16,690	5.9%	647	98.07	100.99	2.92	3.0%
700 to 800 kWh	10,482	3.7%	747	116.89	119.23	2.34	2.0%
800 to 900 kWh	6,765	2.4%	846	135.57	137.31	1.74	1.3%
900 to 1000 kWh	4,382	1.5%	947	154.56	155.68	1.12	0.7%
1000 to 1500 kWh	7,981	2.8%	1,179	198.34	198.05	(0.29)	-0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	295.73	292.21	(3.52)	-1.2%
2000 to 3000 kWh	498	0.2%	2,316	414.95	407.09	(7.86)	-1.9%
>= 3000 kWh	65	0.0%	4,793	904.15	879.30	(24.85)	-2.7%
Total	284,068	100.0%	411	59.75	62.70	2.95	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.55	4.87	1.32	37.2%
25 to 50 kWh	169	0.1%	37	7.26	8.83	1.57	21.6%
50 to 75 kWh	469	0.3%	65	10.92	12.73	1.81	16.6%
75 to 100 kWh	1,188	0.9%	90	14.16	16.19	2.03	14.3%
100 to 150 kWh	5,604	4.0%	130	19.29	21.66	2.37	12.3%
150 to 200 kWh	10,057	7.2%	180	25.73	28.53	2.80	10.9%
200 to 250 kWh	13,323	9.6%	231	32.29	35.52	3.23	10.0%
250 to 300 kWh	14,698	10.5%	283	39.24	42.89	3.65	9.3%
300 to 350 kWh	14,237	10.2%	336	46.71	50.74	4.03	8.6%
350 to 400 kWh	13,378	9.6%	388	54.65	58.96	4.31	7.9%
400 to 450 kWh	11,689	8.4%	442	63.56	67.99	4.43	7.0%
450 to 500 kWh	9,931	7.1%	496	73.48	77.83	4.35	5.9%
500 to 600 kWh	14,878	10.7%	572	88.31	92.32	4.01	4.5%
600 to 700 kWh	9,991	7.2%	677	109.26	112.64	3.38	3.1%
700 to 800 kWh	6,344	4.5%	780	130.16	132.86	2.70	2.1%
800 to 900 kWh	4,154	3.0%	886	151.60	153.61	2.01	1.3%
900 to 1000 kWh	2,774	2.0%	993	173.28	174.61	1.33	0.8%
1000 to 1500 kWh	5,142	3.7%	1,227	220.67	220.52	(0.15)	-0.1%
1500 to 2000 kWh	946	0.7%	1,754	327.62	324.14	(3.48)	-1.1%
2000 to 3000 kWh	336	0.2%	2,377	454.11	446.57	(7.54)	-1.7%
>= 3000 kWh	40	0.0%	7,745	1,543.26	1,500.71	(42.55)	-2.8%
Total	139,432	100.0%	471	73.63	76.97	3.34	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.82	5.14	1.32	34.6%
25 to 50 kWh	171	0.1%	41	7.21	8.73	1.52	21.1%
50 to 75 kWh	471	0.3%	64	9.86	11.51	1.65	16.7%
75 to 100 kWh	1,190	0.9%	88	12.58	14.40	1.82	14.5%
100 to 150 kWh	5,610	4.0%	126	16.91	18.97	2.06	12.2%
150 to 200 kWh	10,070	7.2%	173	22.26	24.61	2.35	10.6%
200 to 250 kWh	13,331	9.6%	221	27.76	30.41	2.65	9.5%
250 to 300 kWh	14,706	10.5%	267	33.21	36.13	2.92	8.8%
300 to 350 kWh	14,249	10.2%	314	38.76	41.93	3.17	8.2%
350 to 400 kWh	13,384	9.6%	361	44.77	48.11	3.34	7.5%
400 to 450 kWh	11,695	8.4%	407	51.23	54.64	3.41	6.7%
450 to 500 kWh	9,940	7.1%	453	58.20	61.58	3.38	5.8%
500 to 600 kWh	14,887	10.7%	521	69.14	72.33	3.19	4.6%
600 to 700 kWh	10,000	7.2%	617	85.25	88.12	2.87	3.4%
700 to 800 kWh	6,351	4.6%	714	102.15	104.53	2.38	2.3%
800 to 900 kWh	4,157	3.0%	806	118.40	120.22	1.82	1.5%
900 to 1000 kWh	2,778	2.0%	899	134.87	136.09	1.22	0.9%
1000 to 1500 kWh	5,153	3.7%	1,134	176.37	176.11	(0.26)	-0.1%
1500 to 2000 kWh	950	0.7%	1,639	265.32	261.88	(3.44)	-1.3%
2000 to 3000 kWh	338	0.2%	2,264	377.25	369.21	(8.04)	-2.1%
>= 3000 kWh	40	0.0%	3,518	601.90	584.60	(17.30)	-2.9%
Total	139,555	100.0%	435	59.03	61.71	2.68	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.68	5.00	1.32	35.9%
25 to 50 kWh	171	0.1%	39	7.23	8.78	1.55	21.4%
50 to 75 kWh	471	0.3%	64	10.39	12.12	1.73	16.7%
75 to 100 kWh	1,190	0.9%	89	13.37	15.30	1.93	14.4%
100 to 150 kWh	5,610	4.0%	128	18.10	20.32	2.22	12.3%
150 to 200 kWh	10,070	7.2%	177	23.99	26.57	2.58	10.8%
200 to 250 kWh	13,331	9.6%	226	30.03	32.97	2.94	9.8%
250 to 300 kWh	14,706	10.5%	275	36.23	39.51	3.28	9.1%
300 to 350 kWh	14,249	10.2%	325	42.74	46.34	3.60	8.4%
350 to 400 kWh	13,384	9.6%	374	49.71	53.54	3.83	7.7%
400 to 450 kWh	11,695	8.4%	424	57.40	61.32	3.92	6.8%
450 to 500 kWh	9,940	7.1%	474	65.84	69.71	3.87	5.9%
500 to 600 kWh	14,887	10.7%	547	78.73	82.33	3.60	4.6%
600 to 700 kWh	10,000	7.2%	647	97.26	100.38	3.12	3.2%
700 to 800 kWh	6,351	4.6%	747	116.16	118.70	2.54	2.2%
800 to 900 kWh	4,157	3.0%	846	135.01	136.93	1.92	1.4%
900 to 1000 kWh	2,778	2.0%	946	154.09	155.36	1.27	0.8%
1000 to 1500 kWh	5,153	3.7%	1,181	198.53	198.32	(0.21)	-0.1%
1500 to 2000 kWh	950	0.7%	1,697	296.49	293.03	(3.46)	-1.2%
2000 to 3000 kWh	338	0.2%	2,321	415.70	407.91	(7.79)	-1.9%
>= 3000 kWh	40	0.0%	5,632	1,072.58	1,042.66	(29.92)	-2.8%
Total	139,555	100.0%	453	66.34	69.36	3.01	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.54	4.86	1.32	37.3%
25 to 50 kWh	300	0.2%	38	7.42	9.00	1.58	21.3%
50 to 75 kWh	1,030	0.7%	65	10.83	12.64	1.81	16.7%
75 to 100 kWh	2,640	1.9%	89	14.02	16.04	2.02	14.4%
100 to 150 kWh	11,416	8.1%	126	18.81	21.15	2.34	12.4%
150 to 200 kWh	16,702	11.8%	173	24.80	27.54	2.74	11.0%
200 to 250 kWh	18,564	13.1%	220	30.97	34.12	3.15	10.2%
250 to 300 kWh	17,607	12.4%	269	37.48	41.04	3.56	9.5%
300 to 350 kWh	15,178	10.7%	318	44.43	48.38	3.95	8.9%
350 to 400 kWh	12,548	8.9%	368	52.48	56.64	4.16	7.9%
400 to 450 kWh	9,955	7.0%	416	61.19	65.29	4.10	6.7%
450 to 500 kWh	7,818	5.5%	468	71.39	75.25	3.86	5.4%
500 to 600 kWh	10,865	7.7%	539	85.59	89.02	3.43	4.0%
600 to 700 kWh	6,416	4.5%	637	105.36	108.16	2.80	2.7%
700 to 800 kWh	3,864	2.7%	737	125.65	127.79	2.14	1.7%
800 to 900 kWh	2,380	1.7%	836	145.57	147.06	1.49	1.0%
900 to 1000 kWh	1,408	1.0%	939	166.45	167.25	0.80	0.5%
1000 to 1500 kWh	2,358	1.7%	1,179	215.20	214.42	(0.78)	-0.4%
1500 to 2000 kWh	379	0.3%	1,696	320.25	316.07	(4.18)	-1.3%
2000 to 3000 kWh	125	0.1%	2,398	462.49	453.76	(8.73)	-1.9%
>= 3000 kWh	22	0.0%	3,545	695.37	678.98	(16.39)	-2.4%
Total	141,705	100.0%	357	54.97	58.13	3.16	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.23	5.58	1.35	31.9%
25 to 50 kWh	316	0.2%	43	7.45	8.98	1.53	20.5%
50 to 75 kWh	1,030	0.7%	65	9.88	11.55	1.67	16.9%
75 to 100 kWh	2,644	1.9%	89	12.59	14.42	1.83	14.5%
100 to 150 kWh	11,423	8.1%	129	17.22	19.31	2.09	12.1%
150 to 200 kWh	16,707	11.8%	179	22.92	25.32	2.40	10.5%
200 to 250 kWh	18,575	13.1%	230	28.80	31.51	2.71	9.4%
250 to 300 kWh	17,613	12.4%	280	34.80	37.78	2.98	8.6%
300 to 350 kWh	15,181	10.7%	330	41.05	44.26	3.21	7.8%
350 to 400 kWh	12,557	8.9%	380	47.79	51.11	3.32	6.9%
400 to 450 kWh	9,960	7.0%	432	55.73	59.01	3.28	5.9%
450 to 500 kWh	7,823	5.5%	480	63.74	66.85	3.11	4.9%
500 to 600 kWh	10,871	7.7%	553	76.09	78.94	2.85	3.7%
600 to 700 kWh	6,421	4.5%	654	93.92	96.23	2.31	2.5%
700 to 800 kWh	3,871	2.7%	755	111.90	113.54	1.64	1.5%
800 to 900 kWh	2,382	1.7%	855	129.80	130.69	0.89	0.7%
900 to 1000 kWh	1,410	1.0%	957	148.33	148.37	0.04	0.0%
1000 to 1500 kWh	2,361	1.7%	1,164	185.74	184.16	(1.58)	-0.9%
1500 to 2000 kWh	382	0.3%	1,669	276.43	271.05	(5.38)	-1.9%
2000 to 3000 kWh	125	0.1%	2,214	374.10	364.68	(9.42)	-2.5%
>= 3000 kWh	22	0.0%	3,312	572.76	554.46	(18.30)	-3.2%
Total	141,824	100.0%	367	49.61	52.21	2.60	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.89	5.23	1.34	34.4%
25 to 50 kWh	316	0.2%	41	7.43	8.99	1.56	21.0%
50 to 75 kWh	1,030	0.7%	65	10.36	12.09	1.73	16.7%
75 to 100 kWh	2,644	1.9%	89	13.31	15.23	1.92	14.4%
100 to 150 kWh	11,423	8.1%	128	18.02	20.23	2.21	12.3%
150 to 200 kWh	16,707	11.8%	176	23.86	26.43	2.57	10.8%
200 to 250 kWh	18,575	13.1%	225	29.89	32.81	2.92	9.8%
250 to 300 kWh	17,613	12.4%	275	36.14	39.41	3.27	9.0%
300 to 350 kWh	15,181	10.7%	324	42.74	46.32	3.58	8.4%
350 to 400 kWh	12,557	8.9%	374	50.13	53.88	3.75	7.5%
400 to 450 kWh	9,960	7.0%	424	58.46	62.15	3.69	6.3%
450 to 500 kWh	7,823	5.5%	474	67.57	71.05	3.48	5.2%
500 to 600 kWh	10,871	7.7%	546	80.84	83.98	3.14	3.9%
600 to 700 kWh	6,421	4.5%	646	99.64	102.19	2.55	2.6%
700 to 800 kWh	3,871	2.7%	746	118.77	120.67	1.90	1.6%
800 to 900 kWh	2,382	1.7%	845	137.69	138.88	1.19	0.9%
900 to 1000 kWh	1,410	1.0%	948	157.39	157.81	0.42	0.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.48	199.29	(1.19)	-0.6%
1500 to 2000 kWh	382	0.3%	1,683	298.33	293.54	(4.79)	-1.6%
2000 to 3000 kWh	125	0.1%	2,306	418.39	409.31	(9.08)	-2.2%
>= 3000 kWh	22	0.0%	3,428	634.07	616.72	(17.35)	-2.7%
Total	141,824	100.0%	362	52.29	55.17	2.88	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.63	4.96	1.33	36.6%
25 to 50 kWh	15	0.7%	35	7.04	8.59	1.55	22.0%
50 to 75 kWh	16	0.7%	66	10.95	12.76	1.81	16.5%
75 to 100 kWh	15	0.7%	83	13.17	15.13	1.96	14.9%
100 to 150 kWh	29	1.3%	112	17.15	19.35	2.20	12.8%
150 to 200 kWh	42	1.9%	164	23.61	26.27	2.66	11.3%
200 to 250 kWh	56	2.6%	194	27.48	30.39	2.91	10.6%
250 to 300 kWh	58	2.7%	259	35.96	39.44	3.48	9.7%
300 to 350 kWh	70	3.2%	294	40.71	44.44	3.73	9.2%
350 to 400 kWh	102	4.7%	365	50.47	54.70	4.23	8.4%
400 to 450 kWh	106	4.9%	407	56.27	60.78	4.51	8.0%
450 to 500 kWh	100	4.6%	457	63.51	68.29	4.78	7.5%
500 to 600 kWh	249	11.5%	520	73.53	78.50	4.97	6.8%
600 to 700 kWh	217	10.0%	636	93.18	98.22	5.04	5.4%
700 to 800 kWh	207	9.6%	710	106.48	111.43	4.95	4.6%
800 to 900 kWh	183	8.5%	826	128.50	133.11	4.61	3.6%
900 to 1000 kWh	158	7.3%	894	141.27	145.68	4.41	3.1%
1000 to 1500 kWh	372	17.2%	1,163	194.21	197.33	3.12	1.6%
1500 to 2000 kWh	102	4.7%	1,696	302.02	301.80	(0.22)	-0.1%
2000 to 3000 kWh	32	1.5%	2,232	410.85	407.08	(3.77)	-0.9%
>= 3000 kWh	3	0.1%	3,426	651.12	640.17	(10.95)	-1.7%
Total	2,162	100.0%	731	115.90	119.69	3.79	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	3.84	5.17	1.33	34.6%
25 to 50 kWh	15	0.7%	37	6.72	8.20	1.48	22.0%
50 to 75 kWh	16	0.7%	62	9.60	11.25	1.65	17.2%
75 to 100 kWh	15	0.7%	96	13.39	15.26	1.87	14.0%
100 to 150 kWh	29	1.3%	136	18.38	20.42	2.04	11.1%
150 to 200 kWh	42	1.9%	191	24.31	26.78	2.47	10.2%
200 to 250 kWh	56	2.6%	256	32.49	35.21	2.72	8.4%
250 to 300 kWh	58	2.7%	286	35.50	38.48	2.98	8.4%
300 to 350 kWh	72	3.3%	354	43.95	47.25	3.30	7.5%
350 to 400 kWh	102	4.7%	383	47.46	50.89	3.43	7.2%
400 to 450 kWh	106	4.9%	440	54.90	58.50	3.60	6.6%
450 to 500 kWh	101	4.7%	492	61.64	65.41	3.77	6.1%
500 to 600 kWh	250	11.5%	579	74.24	78.01	3.77	5.1%
600 to 700 kWh	218	10.1%	667	87.24	90.97	3.73	4.3%
700 to 800 kWh	207	9.5%	785	105.66	109.17	3.51	3.3%
800 to 900 kWh	183	8.4%	867	117.97	121.45	3.48	2.9%
900 to 1000 kWh	158	7.3%	1,008	139.42	142.87	3.45	2.5%
1000 to 1500 kWh	373	17.2%	1,227	174.88	177.89	3.01	1.7%
1500 to 2000 kWh	102	4.7%	1,729	261.98	262.23	0.25	0.1%
2000 to 3000 kWh	32	1.5%	2,356	375.29	370.62	(4.67)	-1.2%
>= 3000 kWh	3	0.1%	3,801	626.95	613.61	(13.34)	-2.1%
Total	2,168	100.0%	784	108.38	111.41	3.03	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.74	5.06	1.32	35.3%
25 to 50 kWh	15	0.7%	36	6.88	8.40	1.52	22.1%
50 to 75 kWh	16	0.7%	64	10.28	12.01	1.73	16.8%
75 to 100 kWh	15	0.7%	89	13.28	15.20	1.92	14.5%
100 to 150 kWh	29	1.3%	124	17.76	19.88	2.12	11.9%
150 to 200 kWh	42	1.9%	177	23.96	26.52	2.56	10.7%
200 to 250 kWh	56	2.6%	225	29.99	32.80	2.81	9.4%
250 to 300 kWh	58	2.7%	272	35.73	38.96	3.23	9.0%
300 to 350 kWh	72	3.3%	324	42.34	45.85	3.51	8.3%
350 to 400 kWh	102	4.7%	374	48.97	52.80	3.83	7.8%
400 to 450 kWh	106	4.9%	423	55.58	59.64	4.06	7.3%
450 to 500 kWh	101	4.7%	475	62.58	66.86	4.28	6.8%
500 to 600 kWh	250	11.5%	550	73.89	78.25	4.36	5.9%
600 to 700 kWh	218	10.1%	652	90.21	94.59	4.38	4.9%
700 to 800 kWh	207	9.5%	747	106.07	110.30	4.23	4.0%
800 to 900 kWh	183	8.4%	847	123.24	127.29	4.05	3.3%
900 to 1000 kWh	158	7.3%	951	140.34	144.28	3.94	2.8%
1000 to 1500 kWh	373	17.2%	1,195	184.54	187.61	3.07	1.7%
1500 to 2000 kWh	102	4.7%	1,713	282.11	282.13	0.02	0.0%
2000 to 3000 kWh	32	1.5%	2,294	393.07	388.85	(4.22)	-1.1%
>= 3000 kWh	3	0.1%	3,613	639.04	626.89	(12.15)	-1.9%
Total	2,168	100.0%	757	112.10	115.51	3.41	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.74	5.08	1.34	35.8%
25 to 50 kWh	2	0.4%	26	5.89	7.37	1.48	25.1%
50 to 75 kWh	7	1.3%	67	11.14	12.97	1.83	16.4%
75 to 100 kWh	4	0.8%	93	14.50	16.56	2.06	14.2%
100 to 150 kWh	8	1.5%	134	19.80	22.20	2.40	12.1%
150 to 200 kWh	18	3.5%	177	25.39	28.15	2.76	10.9%
200 to 250 kWh	18	3.5%	199	28.09	31.06	2.97	10.6%
250 to 300 kWh	10	1.9%	250	34.67	38.07	3.40	9.8%
300 to 350 kWh	22	4.2%	321	44.52	48.41	3.89	8.7%
350 to 400 kWh	18	3.5%	376	51.62	56.02	4.40	8.5%
400 to 450 kWh	23	4.4%	456	63.69	68.43	4.74	7.4%
450 to 500 kWh	23	4.4%	569	82.47	87.34	4.87	5.9%
500 to 600 kWh	64	12.3%	618	88.85	94.14	5.29	6.0%
600 to 700 kWh	51	9.8%	761	114.42	119.57	5.15	4.5%
700 to 800 kWh	53	10.2%	854	129.38	134.92	5.54	4.3%
800 to 900 kWh	43	8.3%	1,021	160.95	165.96	5.01	3.1%
900 to 1000 kWh	36	6.9%	1,124	180.98	185.55	4.57	2.5%
1000 to 1500 kWh	94	18.1%	1,447	244.36	247.44	3.08	1.3%
1500 to 2000 kWh	17	3.3%	1,909	337.75	337.88	0.13	0.0%
2000 to 3000 kWh	3	0.6%	2,973	552.86	546.34	(6.52)	-1.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	132.87	136.95	4.08	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.49	4.80	1.31	37.5%
25 to 50 kWh	2	0.4%	53	8.56	10.15	1.59	18.6%
50 to 75 kWh	7	1.3%	60	9.27	10.90	1.63	17.6%
75 to 100 kWh	4	0.8%	88	12.56	14.38	1.82	14.5%
100 to 150 kWh	8	1.5%	116	15.74	17.75	2.01	12.8%
150 to 200 kWh	18	3.5%	178	23.01	25.34	2.33	10.1%
200 to 250 kWh	18	3.5%	258	32.65	35.42	2.77	8.5%
250 to 300 kWh	10	1.9%	306	39.08	42.00	2.92	7.5%
300 to 350 kWh	22	4.2%	328	41.23	44.35	3.12	7.6%
350 to 400 kWh	18	3.5%	366	46.25	49.42	3.17	6.9%
400 to 450 kWh	24	4.6%	399	50.18	53.58	3.40	6.8%
450 to 500 kWh	23	4.4%	388	50.13	53.16	3.03	6.0%
500 to 600 kWh	64	12.3%	479	62.45	65.69	3.24	5.2%
600 to 700 kWh	51	9.8%	538	70.62	74.03	3.41	4.8%
700 to 800 kWh	53	10.2%	646	85.65	89.22	3.57	4.2%
800 to 900 kWh	43	8.3%	679	88.29	92.45	4.16	4.7%
900 to 1000 kWh	36	6.9%	771	103.70	107.43	3.73	3.6%
1000 to 1500 kWh	94	18.0%	963	133.36	137.19	3.83	2.9%
1500 to 2000 kWh	17	3.3%	1,426	215.51	216.35	0.84	0.4%
2000 to 3000 kWh	3	0.6%	1,865	291.84	290.11	(1.73)	-0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.60	84.85	3.26	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.62	4.94	1.32	36.5%
25 to 50 kWh	2	0.4%	40	7.22	8.76	1.54	21.3%
50 to 75 kWh	7	1.3%	63	10.21	11.94	1.73	16.9%
75 to 100 kWh	4	0.8%	91	13.53	15.47	1.94	14.3%
100 to 150 kWh	8	1.5%	125	17.77	19.97	2.20	12.4%
150 to 200 kWh	18	3.5%	177	24.20	26.74	2.54	10.5%
200 to 250 kWh	18	3.5%	228	30.37	33.24	2.87	9.5%
250 to 300 kWh	10	1.9%	278	36.87	40.03	3.16	8.6%
300 to 350 kWh	22	4.2%	324	42.88	46.39	3.51	8.2%
350 to 400 kWh	18	3.5%	371	48.94	52.72	3.78	7.7%
400 to 450 kWh	24	4.6%	428	56.91	60.98	4.07	7.2%
450 to 500 kWh	23	4.4%	479	66.36	70.32	3.96	6.0%
500 to 600 kWh	64	12.3%	548	75.67	79.93	4.26	5.6%
600 to 700 kWh	51	9.8%	650	92.52	96.80	4.28	4.6%
700 to 800 kWh	53	10.2%	750	107.62	112.18	4.56	4.2%
800 to 900 kWh	43	8.3%	850	124.62	129.20	4.58	3.7%
900 to 1000 kWh	36	6.9%	948	142.34	146.49	4.15	2.9%
1000 to 1500 kWh	94	18.0%	1,207	189.31	192.76	3.45	1.8%
1500 to 2000 kWh	17	3.3%	1,668	276.63	277.12	0.49	0.2%
2000 to 3000 kWh	3	0.6%	2,419	422.35	418.22	(4.13)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.26	110.93	3.67	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.53	4.85	1.32	37.4%
25 to 50 kWh	117	0.1%	36	7.20	8.76	1.56	21.7%
50 to 75 kWh	367	0.4%	65	10.96	12.78	1.82	16.6%
75 to 100 kWh	863	0.9%	91	14.20	16.23	2.03	14.3%
100 to 150 kWh	3,859	4.1%	131	19.40	21.78	2.38	12.3%
150 to 200 kWh	6,554	7.0%	182	26.04	28.86	2.82	10.8%
200 to 250 kWh	8,394	8.9%	233	32.64	35.88	3.24	9.9%
250 to 300 kWh	9,108	9.7%	286	39.71	43.36	3.65	9.2%
300 to 350 kWh	8,876	9.4%	340	47.28	51.26	3.98	8.4%
350 to 400 kWh	8,525	9.1%	391	55.12	59.31	4.19	7.6%
400 to 450 kWh	7,654	8.1%	445	64.11	68.34	4.23	6.6%
450 to 500 kWh	6,778	7.2%	500	74.20	78.27	4.07	5.5%
500 to 600 kWh	10,615	11.3%	577	89.30	92.98	3.68	4.1%
600 to 700 kWh	7,391	7.9%	685	111.06	114.08	3.02	2.7%
700 to 800 kWh	4,874	5.2%	794	133.07	135.40	2.33	1.8%
800 to 900 kWh	3,216	3.4%	904	155.27	156.89	1.62	1.0%
900 to 1000 kWh	2,142	2.3%	1,018	178.42	179.30	0.88	0.5%
1000 to 1500 kWh	3,778	4.0%	1,264	228.37	227.64	(0.73)	-0.3%
1500 to 2000 kWh	615	0.7%	1,827	342.71	338.30	(4.41)	-1.3%
2000 to 3000 kWh	213	0.2%	2,469	472.95	464.35	(8.60)	-1.8%
>= 3000 kWh	24	0.0%	3,759	734.77	717.72	(17.05)	-2.3%
Total	94,026	100.0%	491	77.35	80.47	3.13	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.80	5.12	1.32	34.7%
25 to 50 kWh	118	0.1%	41	7.19	8.71	1.52	21.1%
50 to 75 kWh	368	0.4%	64	9.85	11.50	1.65	16.8%
75 to 100 kWh	865	0.9%	88	12.56	14.38	1.82	14.5%
100 to 150 kWh	3,864	4.1%	125	16.75	18.79	2.04	12.2%
150 to 200 kWh	6,561	7.0%	170	21.97	24.30	2.33	10.6%
200 to 250 kWh	8,399	8.9%	218	27.51	30.12	2.61	9.5%
250 to 300 kWh	9,115	9.7%	264	32.97	35.83	2.86	8.7%
300 to 350 kWh	8,884	9.4%	310	38.65	41.71	3.06	7.9%
350 to 400 kWh	8,531	9.1%	357	44.97	48.14	3.17	7.0%
400 to 450 kWh	7,659	8.1%	404	51.97	55.09	3.12	6.0%
450 to 500 kWh	6,784	7.2%	450	59.39	62.32	2.93	4.9%
500 to 600 kWh	10,621	11.3%	517	71.03	73.56	2.53	3.6%
600 to 700 kWh	7,398	7.9%	609	87.37	89.26	1.89	2.2%
700 to 800 kWh	4,879	5.2%	700	103.61	104.83	1.22	1.2%
800 to 900 kWh	3,219	3.4%	789	119.43	119.99	0.56	0.5%
900 to 1000 kWh	2,143	2.3%	874	134.66	134.60	(0.06)	0.0%
1000 to 1500 kWh	3,788	4.0%	1,094	174.12	172.41	(1.71)	-1.0%
1500 to 2000 kWh	618	0.7%	1,560	257.87	252.67	(5.20)	-2.0%
2000 to 3000 kWh	215	0.2%	2,174	368.03	358.22	(9.81)	-2.7%
>= 3000 kWh	24	0.0%	3,342	577.75	559.18	(18.57)	-3.2%
Total	94,116	100.0%	440	61.36	63.57	2.21	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.67	4.99	1.32	36.0%
25 to 50 kWh	118	0.1%	39	7.19	8.73	1.54	21.4%
50 to 75 kWh	368	0.4%	64	10.41	12.14	1.73	16.6%
75 to 100 kWh	865	0.9%	90	13.38	15.30	1.92	14.3%
100 to 150 kWh	3,864	4.1%	128	18.07	20.29	2.22	12.3%
150 to 200 kWh	6,561	7.0%	176	24.00	26.58	2.58	10.8%
200 to 250 kWh	8,399	8.9%	226	30.07	33.00	2.93	9.7%
250 to 300 kWh	9,115	9.7%	275	36.34	39.60	3.26	9.0%
300 to 350 kWh	8,884	9.4%	325	42.97	46.49	3.52	8.2%
350 to 400 kWh	8,531	9.1%	374	50.05	53.72	3.67	7.3%
400 to 450 kWh	7,659	8.1%	425	58.04	61.71	3.67	6.3%
450 to 500 kWh	6,784	7.2%	475	66.80	70.30	3.50	5.2%
500 to 600 kWh	10,621	11.3%	547	80.17	83.27	3.10	3.9%
600 to 700 kWh	7,398	7.9%	647	99.22	101.68	2.46	2.5%
700 to 800 kWh	4,879	5.2%	747	118.35	120.12	1.77	1.5%
800 to 900 kWh	3,219	3.4%	846	137.37	138.46	1.09	0.8%
900 to 1000 kWh	2,143	2.3%	946	156.56	156.97	0.41	0.3%
1000 to 1500 kWh	3,788	4.0%	1,179	201.25	200.03	(1.22)	-0.6%
1500 to 2000 kWh	618	0.7%	1,694	300.31	295.50	(4.81)	-1.6%
2000 to 3000 kWh	215	0.2%	2,322	420.55	411.35	(9.20)	-2.2%
>= 3000 kWh	24	0.0%	3,550	656.26	638.45	(17.81)	-2.7%
Total	94,116	100.0%	465	69.37	72.04	2.67	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.57	4.90	1.33	37.3%
25 to 50 kWh	249	0.2%	38	7.40	8.98	1.58	21.4%
50 to 75 kWh	849	0.8%	65	10.84	12.65	1.81	16.7%
75 to 100 kWh	2,150	2.0%	90	14.07	16.10	2.03	14.4%
100 to 150 kWh	8,824	8.3%	127	18.90	21.25	2.35	12.4%
150 to 200 kWh	12,174	11.5%	175	25.05	27.81	2.76	11.0%
200 to 250 kWh	13,075	12.3%	223	31.30	34.46	3.16	10.1%
250 to 300 kWh	12,355	11.6%	272	37.86	41.41	3.55	9.4%
300 to 350 kWh	10,917	10.3%	322	44.84	48.69	3.85	8.6%
350 to 400 kWh	9,213	8.7%	372	52.95	56.89	3.94	7.4%
400 to 450 kWh	7,475	7.0%	420	61.82	65.63	3.81	6.2%
450 to 500 kWh	6,087	5.7%	472	72.01	75.55	3.54	4.9%
500 to 600 kWh	8,640	8.1%	545	86.81	89.90	3.09	3.6%
600 to 700 kWh	5,224	4.9%	643	106.56	109.03	2.47	2.3%
700 to 800 kWh	3,171	3.0%	747	127.49	129.30	1.81	1.4%
800 to 900 kWh	1,972	1.9%	846	147.76	148.91	1.15	0.8%
900 to 1000 kWh	1,189	1.1%	954	169.64	170.08	0.44	0.3%
1000 to 1500 kWh	2,023	1.9%	1,199	219.24	218.10	(1.14)	-0.5%
1500 to 2000 kWh	327	0.3%	1,723	325.80	321.21	(4.59)	-1.4%
2000 to 3000 kWh	106	0.1%	2,451	473.23	463.91	(9.32)	-2.0%
>= 3000 kWh	21	0.0%	3,538	693.80	677.38	(16.42)	-2.4%
Total	106,155	100.0%	370	57.34	60.33	2.99	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.27	5.62	1.35	31.6%
25 to 50 kWh	265	0.2%	43	7.44	8.97	1.53	20.6%
50 to 75 kWh	849	0.8%	64	9.85	11.51	1.66	16.9%
75 to 100 kWh	2,154	2.0%	88	12.52	14.34	1.82	14.5%
100 to 150 kWh	8,830	8.3%	128	17.08	19.15	2.07	12.1%
150 to 200 kWh	12,179	11.5%	177	22.70	25.08	2.38	10.5%
200 to 250 kWh	13,085	12.3%	227	28.53	31.20	2.67	9.4%
250 to 300 kWh	12,360	11.6%	278	34.64	37.56	2.92	8.4%
300 to 350 kWh	10,920	10.3%	327	41.00	44.09	3.09	7.5%
350 to 400 kWh	9,220	8.7%	376	47.98	51.09	3.11	6.5%
400 to 450 kWh	7,480	7.0%	428	56.31	59.24	2.93	5.2%
450 to 500 kWh	6,090	5.7%	477	64.76	67.38	2.62	4.0%
500 to 600 kWh	8,643	8.1%	547	77.23	79.36	2.13	2.8%
600 to 700 kWh	5,227	4.9%	648	95.23	96.63	1.40	1.5%
700 to 800 kWh	3,177	3.0%	746	112.71	113.38	0.67	0.6%
800 to 900 kWh	1,974	1.9%	844	130.29	130.23	(0.06)	0.0%
900 to 1000 kWh	1,191	1.1%	941	147.81	147.02	(0.79)	-0.5%
1000 to 1500 kWh	2,025	1.9%	1,145	184.43	182.11	(2.32)	-1.3%
1500 to 2000 kWh	327	0.3%	1,651	275.23	269.12	(6.11)	-2.2%
2000 to 3000 kWh	106	0.1%	2,173	369.02	358.98	(10.04)	-2.7%
>= 3000 kWh	21	0.0%	3,310	573.24	554.67	(18.57)	-3.2%
Total	106,257	100.0%	372	51.23	53.52	2.29	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.93	5.27	1.34	34.1%
25 to 50 kWh	265	0.2%	41	7.42	8.97	1.55	20.9%
50 to 75 kWh	849	0.8%	65	10.35	12.08	1.73	16.7%
75 to 100 kWh	2,154	2.0%	89	13.30	15.22	1.92	14.4%
100 to 150 kWh	8,830	8.3%	128	17.99	20.20	2.21	12.3%
150 to 200 kWh	12,179	11.5%	176	23.88	26.44	2.56	10.7%
200 to 250 kWh	13,085	12.3%	225	29.92	32.83	2.91	9.7%
250 to 300 kWh	12,360	11.6%	275	36.25	39.49	3.24	8.9%
300 to 350 kWh	10,920	10.3%	325	42.92	46.39	3.47	8.1%
350 to 400 kWh	9,220	8.7%	374	50.47	53.99	3.52	7.0%
400 to 450 kWh	7,480	7.0%	424	59.07	62.44	3.37	5.7%
450 to 500 kWh	6,090	5.7%	474	68.38	71.47	3.09	4.5%
500 to 600 kWh	8,643	8.1%	546	82.02	84.63	2.61	3.2%
600 to 700 kWh	5,227	4.9%	646	100.90	102.83	1.93	1.9%
700 to 800 kWh	3,177	3.0%	746	120.10	121.34	1.24	1.0%
800 to 900 kWh	1,974	1.9%	845	139.03	139.58	0.55	0.4%
900 to 1000 kWh	1,191	1.1%	948	158.73	158.55	(0.18)	-0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	201.84	200.11	(1.73)	-0.9%
1500 to 2000 kWh	327	0.3%	1,687	300.54	295.19	(5.35)	-1.8%
2000 to 3000 kWh	106	0.1%	2,312	421.21	411.53	(9.68)	-2.3%
>= 3000 kWh	21	0.0%	3,424	633.52	616.02	(17.50)	-2.8%
Total	106,257	100.0%	371	54.28	56.92	2.64	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.35	5.72	1.37	31.5%
25 to 50 kWh	1	0.4%	10	3.85	5.19	1.34	34.8%
50 to 75 kWh	3	1.1%	60	10.20	11.96	1.76	17.3%
75 to 100 kWh	2	0.7%	114	17.26	19.50	2.24	13.0%
100 to 150 kWh	4	1.4%	130	19.31	21.69	2.38	12.3%
150 to 200 kWh	14	5.0%	177	25.49	28.24	2.75	10.8%
200 to 250 kWh	12	4.3%	225	31.53	34.72	3.19	10.1%
250 to 300 kWh	7	2.5%	254	35.26	38.71	3.45	9.8%
300 to 350 kWh	16	5.7%	328	45.62	49.52	3.90	8.5%
350 to 400 kWh	12	4.3%	368	50.68	54.95	4.27	8.4%
400 to 450 kWh	12	4.3%	468	67.09	71.51	4.42	6.6%
450 to 500 kWh	16	5.7%	557	82.36	86.77	4.41	5.4%
500 to 600 kWh	44	15.6%	622	90.35	95.39	5.04	5.6%
600 to 700 kWh	32	11.3%	766	116.49	121.23	4.74	4.1%
700 to 800 kWh	26	9.2%	845	130.46	135.09	4.63	3.5%
800 to 900 kWh	17	6.0%	1,085	178.55	181.77	3.22	1.8%
900 to 1000 kWh	17	6.0%	1,160	192.31	195.31	3.00	1.6%
1000 to 1500 kWh	35	12.4%	1,454	251.14	252.40	1.26	0.5%
1500 to 2000 kWh	7	2.5%	1,999	361.21	359.02	(2.19)	-0.6%
2000 to 3000 kWh	1	0.4%	2,829	529.54	521.94	(7.60)	-1.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.05	123.54	3.49	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.74	5.06	1.32	35.3%
25 to 50 kWh	1	0.4%	56	8.82	10.43	1.61	18.3%
50 to 75 kWh	3	1.1%	70	10.49	12.19	1.70	16.2%
75 to 100 kWh	2	0.7%	72	10.71	12.42	1.71	16.0%
100 to 150 kWh	4	1.4%	111	15.06	17.03	1.97	13.1%
150 to 200 kWh	14	4.9%	176	22.95	25.26	2.31	10.1%
200 to 250 kWh	12	4.2%	227	29.14	31.67	2.53	8.7%
250 to 300 kWh	7	2.5%	298	37.96	40.78	2.82	7.4%
300 to 350 kWh	16	5.7%	320	40.53	43.51	2.98	7.4%
350 to 400 kWh	12	4.2%	370	47.75	50.70	2.95	6.2%
400 to 450 kWh	13	4.6%	384	50.35	53.20	2.85	5.7%
450 to 500 kWh	16	5.7%	396	52.53	55.27	2.74	5.2%
500 to 600 kWh	44	15.5%	477	64.17	66.93	2.76	4.3%
600 to 700 kWh	32	11.3%	530	72.19	74.85	2.66	3.7%
700 to 800 kWh	26	9.2%	661	94.97	96.81	1.84	1.9%
800 to 900 kWh	17	6.0%	612	86.38	88.56	2.18	2.5%
900 to 1000 kWh	17	6.0%	746	109.47	110.85	1.38	1.3%
1000 to 1500 kWh	35	12.4%	921	140.42	140.59	0.17	0.1%
1500 to 2000 kWh	7	2.5%	1,429	231.00	227.49	(3.51)	-1.5%
2000 to 3000 kWh	1	0.4%	1,990	331.70	323.99	(7.71)	-2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.27	78.25	1.97	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.04	5.39	1.35	33.4%
25 to 50 kWh	1	0.4%	33	6.33	7.81	1.48	23.4%
50 to 75 kWh	3	1.1%	65	10.34	12.08	1.74	16.8%
75 to 100 kWh	2	0.7%	93	13.98	15.96	1.98	14.2%
100 to 150 kWh	4	1.4%	120	17.19	19.36	2.17	12.6%
150 to 200 kWh	14	4.9%	177	24.22	26.75	2.53	10.4%
200 to 250 kWh	12	4.2%	226	30.33	33.19	2.86	9.4%
250 to 300 kWh	7	2.5%	276	36.61	39.75	3.14	8.6%
300 to 350 kWh	16	5.7%	324	43.07	46.51	3.44	8.0%
350 to 400 kWh	12	4.2%	369	49.22	52.83	3.61	7.3%
400 to 450 kWh	13	4.6%	426	58.66	62.29	3.63	6.2%
450 to 500 kWh	16	5.7%	477	67.53	71.11	3.58	5.3%
500 to 600 kWh	44	15.5%	550	77.28	81.19	3.91	5.1%
600 to 700 kWh	32	11.3%	648	94.34	98.04	3.70	3.9%
700 to 800 kWh	26	9.2%	753	112.83	116.08	3.25	2.9%
800 to 900 kWh	17	6.0%	849	132.47	135.16	2.69	2.0%
900 to 1000 kWh	17	6.0%	953	150.89	153.08	2.19	1.5%
1000 to 1500 kWh	35	12.4%	1,191	196.59	197.30	0.71	0.4%
1500 to 2000 kWh	7	2.5%	1,714	296.10	293.26	(2.84)	-1.0%
2000 to 3000 kWh	1	0.4%	2,409	430.62	422.96	(7.66)	-1.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.18	100.92	2.74	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.70	5.03	1.33	35.9%
25 to 50 kWh	12	0.8%	32	6.62	8.15	1.53	23.1%
50 to 75 kWh	13	0.9%	66	11.05	12.87	1.82	16.5%
75 to 100 kWh	11	0.7%	80	12.87	14.81	1.94	15.1%
100 to 150 kWh	26	1.7%	114	17.45	19.67	2.22	12.7%
150 to 200 kWh	38	2.5%	162	23.39	26.03	2.64	11.3%
200 to 250 kWh	45	3.0%	192	27.35	30.25	2.90	10.6%
250 to 300 kWh	47	3.1%	268	37.10	40.66	3.56	9.6%
300 to 350 kWh	56	3.7%	294	40.84	44.55	3.71	9.1%
350 to 400 kWh	82	5.5%	367	50.88	55.09	4.21	8.3%
400 to 450 kWh	84	5.6%	418	57.81	62.38	4.57	7.9%
450 to 500 kWh	72	4.8%	465	65.14	69.87	4.73	7.3%
500 to 600 kWh	192	12.8%	524	74.72	79.55	4.83	6.5%
600 to 700 kWh	163	10.8%	649	96.54	101.25	4.71	4.9%
700 to 800 kWh	147	9.8%	727	111.45	115.87	4.42	4.0%
800 to 900 kWh	122	8.1%	854	136.76	140.43	3.67	2.7%
900 to 1000 kWh	100	6.7%	933	152.01	155.32	3.31	2.2%
1000 to 1500 kWh	201	13.4%	1,190	204.16	205.81	1.65	0.8%
1500 to 2000 kWh	52	3.5%	1,755	318.62	316.59	(2.03)	-0.6%
2000 to 3000 kWh	17	1.1%	2,219	413.14	408.04	(5.10)	-1.2%
>= 3000 kWh	1	0.1%	4,192	813.09	795.18	(17.91)	-2.2%
Total	1,503	100.0%	686	109.49	112.86	3.37	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	3.90	5.23	1.33	34.1%
25 to 50 kWh	12	0.8%	39	7.02	8.52	1.50	21.4%
50 to 75 kWh	13	0.9%	61	9.44	11.08	1.64	17.4%
75 to 100 kWh	11	0.7%	100	13.84	15.74	1.90	13.7%
100 to 150 kWh	26	1.7%	133	18.08	20.09	2.01	11.1%
150 to 200 kWh	38	2.5%	191	24.29	26.75	2.46	10.1%
200 to 250 kWh	45	3.0%	256	32.67	35.34	2.67	8.2%
250 to 300 kWh	47	3.1%	275	34.37	37.25	2.88	8.4%
300 to 350 kWh	58	3.8%	353	44.12	47.35	3.23	7.3%
350 to 400 kWh	82	5.4%	381	47.51	50.85	3.34	7.0%
400 to 450 kWh	84	5.6%	430	54.14	57.57	3.43	6.3%
450 to 500 kWh	73	4.8%	481	61.52	64.97	3.45	5.6%
500 to 600 kWh	193	12.8%	571	74.90	78.26	3.36	4.5%
600 to 700 kWh	164	10.9%	657	88.54	91.62	3.08	3.5%
700 to 800 kWh	147	9.7%	767	107.91	110.26	2.35	2.2%
800 to 900 kWh	122	8.1%	838	120.79	122.58	1.79	1.5%
900 to 1000 kWh	100	6.6%	961	141.79	142.88	1.09	0.8%
1000 to 1500 kWh	202	13.4%	1,176	180.74	180.15	(0.59)	-0.3%
1500 to 2000 kWh	52	3.4%	1,637	263.39	259.35	(4.04)	-1.5%
2000 to 3000 kWh	17	1.1%	2,431	405.62	395.70	(9.92)	-2.4%
>= 3000 kWh	1	0.1%	4,340	748.40	724.16	(24.24)	-3.2%
Total	1,509	100.0%	701	100.74	102.60	1.85	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.80	5.13	1.33	35.0%
25 to 50 kWh	12	0.8%	36	6.82	8.33	1.51	22.1%
50 to 75 kWh	13	0.9%	64	10.24	11.98	1.74	17.0%
75 to 100 kWh	11	0.7%	90	13.35	15.27	1.92	14.4%
100 to 150 kWh	26	1.7%	123	17.76	19.88	2.12	11.9%
150 to 200 kWh	38	2.5%	176	23.84	26.39	2.55	10.7%
200 to 250 kWh	45	3.0%	224	30.01	32.79	2.78	9.3%
250 to 300 kWh	47	3.1%	271	35.74	38.96	3.22	9.0%
300 to 350 kWh	58	3.8%	324	42.49	45.96	3.47	8.2%
350 to 400 kWh	82	5.4%	374	49.19	52.97	3.78	7.7%
400 to 450 kWh	84	5.6%	424	55.98	59.98	4.00	7.1%
450 to 500 kWh	73	4.8%	473	63.33	67.42	4.09	6.5%
500 to 600 kWh	193	12.8%	548	74.81	78.91	4.10	5.5%
600 to 700 kWh	164	10.9%	653	92.54	96.43	3.89	4.2%
700 to 800 kWh	147	9.7%	747	109.68	113.07	3.39	3.1%
800 to 900 kWh	122	8.1%	846	128.80	131.53	2.73	2.1%
900 to 1000 kWh	100	6.6%	947	146.90	149.10	2.20	1.5%
1000 to 1500 kWh	202	13.4%	1,183	192.45	192.98	0.53	0.3%
1500 to 2000 kWh	52	3.4%	1,696	291.18	288.16	(3.02)	-1.0%
2000 to 3000 kWh	17	1.1%	2,325	409.38	401.87	(7.51)	-1.8%
>= 3000 kWh	1	0.1%	4,266	780.74	759.67	(21.07)	-2.7%
Total	1,509	100.0%	693	105.08	107.70	2.62	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.58	4.91	1.33	37.2%
25 to 50 kWh	52	0.1%	39	7.49	9.08	1.59	21.2%
50 to 75 kWh	102	0.2%	64	10.73	12.53	1.80	16.8%
75 to 100 kWh	325	0.7%	90	14.06	16.08	2.02	14.4%
100 to 150 kWh	1,745	3.8%	128	19.06	21.41	2.35	12.3%
150 to 200 kWh	3,503	7.7%	176	25.14	27.91	2.77	11.0%
200 to 250 kWh	4,929	10.9%	226	31.71	34.92	3.21	10.1%
250 to 300 kWh	5,590	12.3%	277	38.48	42.14	3.66	9.5%
300 to 350 kWh	5,361	11.8%	329	45.76	49.88	4.12	9.0%
350 to 400 kWh	4,853	10.7%	383	53.82	58.36	4.54	8.4%
400 to 450 kWh	4,035	8.9%	435	62.51	67.34	4.83	7.7%
450 to 500 kWh	3,153	6.9%	487	71.94	76.88	4.94	6.9%
500 to 600 kWh	4,263	9.4%	560	85.86	90.68	4.82	5.6%
600 to 700 kWh	2,600	5.7%	653	104.14	108.54	4.40	4.2%
700 to 800 kWh	1,470	3.2%	734	120.52	124.45	3.93	3.3%
800 to 900 kWh	938	2.1%	826	139.00	142.38	3.38	2.4%
900 to 1000 kWh	632	1.4%	909	155.88	158.73	2.85	1.8%
1000 to 1500 kWh	1,364	3.0%	1,124	199.38	200.84	1.46	0.7%
1500 to 2000 kWh	331	0.7%	1,618	299.63	297.88	(1.75)	-0.6%
2000 to 3000 kWh	123	0.3%	2,217	421.36	415.66	(5.70)	-1.4%
>= 3000 kWh	16	0.0%	13,723	2,756.00	2,675.21	(80.79)	-2.9%
Total	45,406	100.0%	430	65.95	69.74	3.80	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.88	5.21	1.33	34.3%
25 to 50 kWh	53	0.1%	42	7.26	8.78	1.52	20.9%
50 to 75 kWh	103	0.2%	65	9.90	11.57	1.67	16.9%
75 to 100 kWh	325	0.7%	89	12.62	14.45	1.83	14.5%
100 to 150 kWh	1,746	3.8%	130	17.26	19.35	2.09	12.1%
150 to 200 kWh	3,509	7.7%	178	22.80	25.20	2.40	10.5%
200 to 250 kWh	4,932	10.9%	226	28.19	30.90	2.71	9.6%
250 to 300 kWh	5,591	12.3%	273	33.60	36.62	3.02	9.0%
300 to 350 kWh	5,365	11.8%	320	38.95	42.29	3.34	8.6%
350 to 400 kWh	4,853	10.7%	367	44.40	48.06	3.66	8.2%
400 to 450 kWh	4,036	8.9%	412	49.82	53.81	3.99	8.0%
450 to 500 kWh	3,156	6.9%	461	55.65	59.99	4.34	7.8%
500 to 600 kWh	4,266	9.4%	531	64.42	69.28	4.86	7.5%
600 to 700 kWh	2,602	5.7%	640	79.23	84.89	5.66	7.1%
700 to 800 kWh	1,472	3.2%	759	97.32	103.52	6.20	6.4%
800 to 900 kWh	938	2.1%	865	114.87	121.02	6.15	5.4%
900 to 1000 kWh	635	1.4%	983	135.56	141.15	5.59	4.1%
1000 to 1500 kWh	1,365	3.0%	1,247	182.59	186.33	3.74	2.0%
1500 to 2000 kWh	332	0.7%	1,786	279.15	278.97	(0.18)	-0.1%
2000 to 3000 kWh	123	0.3%	2,421	393.22	388.25	(4.97)	-1.3%
>= 3000 kWh	16	0.0%	3,783	638.12	622.72	(15.40)	-2.4%
Total	45,439	100.0%	424	54.19	57.86	3.67	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.73	5.06	1.33	35.7%
25 to 50 kWh	53	0.1%	40	7.37	8.92	1.55	21.0%
50 to 75 kWh	103	0.2%	64	10.32	12.05	1.73	16.8%
75 to 100 kWh	325	0.7%	89	13.35	15.27	1.92	14.4%
100 to 150 kWh	1,746	3.8%	129	18.16	20.38	2.22	12.2%
150 to 200 kWh	3,509	7.7%	177	23.97	26.56	2.59	10.8%
200 to 250 kWh	4,932	10.9%	226	29.95	32.91	2.96	9.9%
250 to 300 kWh	5,591	12.3%	275	36.04	39.38	3.34	9.3%
300 to 350 kWh	5,365	11.8%	325	42.35	46.09	3.74	8.8%
350 to 400 kWh	4,853	10.7%	375	49.11	53.21	4.10	8.3%
400 to 450 kWh	4,036	8.9%	424	56.17	60.57	4.40	7.8%
450 to 500 kWh	3,156	6.9%	474	63.79	68.43	4.64	7.3%
500 to 600 kWh	4,266	9.4%	546	75.14	79.98	4.84	6.4%
600 to 700 kWh	2,602	5.7%	646	91.69	96.72	5.03	5.5%
700 to 800 kWh	1,472	3.2%	747	108.92	113.99	5.07	4.7%
800 to 900 kWh	938	2.1%	845	126.94	131.71	4.77	3.8%
900 to 1000 kWh	635	1.4%	946	145.72	149.94	4.22	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	190.99	193.60	2.61	1.4%
1500 to 2000 kWh	332	0.7%	1,702	289.39	288.43	(0.96)	-0.3%
2000 to 3000 kWh	123	0.3%	2,319	407.28	401.94	(5.34)	-1.3%
>= 3000 kWh	16	0.0%	8,753	1,697.06	1,648.96	(48.10)	-2.8%
Total	45,439	100.0%	427	60.07	63.80	3.73	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.25	4.55	1.30	40.0%
25 to 50 kWh	51	0.1%	39	7.53	9.12	1.59	21.1%
50 to 75 kWh	181	0.5%	64	10.78	12.58	1.80	16.7%
75 to 100 kWh	490	1.4%	88	13.79	15.80	2.01	14.6%
100 to 150 kWh	2,592	7.3%	124	18.48	20.81	2.33	12.6%
150 to 200 kWh	4,528	12.7%	168	24.13	26.83	2.70	11.2%
200 to 250 kWh	5,489	15.4%	214	30.19	33.31	3.12	10.3%
250 to 300 kWh	5,252	14.8%	262	36.58	40.18	3.60	9.8%
300 to 350 kWh	4,261	12.0%	310	43.39	47.58	4.19	9.7%
350 to 400 kWh	3,335	9.4%	359	51.18	55.94	4.76	9.3%
400 to 450 kWh	2,480	7.0%	403	59.30	64.28	4.98	8.4%
450 to 500 kWh	1,731	4.9%	455	69.22	74.19	4.97	7.2%
500 to 600 kWh	2,225	6.3%	514	80.85	85.59	4.74	5.9%
600 to 700 kWh	1,192	3.4%	610	100.08	104.31	4.23	4.2%
700 to 800 kWh	693	1.9%	695	117.20	120.93	3.73	3.2%
800 to 900 kWh	408	1.1%	783	134.97	138.13	3.16	2.3%
900 to 1000 kWh	219	0.6%	853	149.21	151.93	2.72	1.8%
1000 to 1500 kWh	335	0.9%	1,059	190.84	192.22	1.38	0.7%
1500 to 2000 kWh	52	0.1%	1,525	285.43	283.80	(1.63)	-0.6%
2000 to 3000 kWh	19	0.1%	2,094	400.96	395.59	(5.37)	-1.3%
>= 3000 kWh	1	0.0%	3,708	728.47	712.59	(15.88)	-2.2%
Total	35,550	100.0%	319	47.87	51.55	3.68	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.93	5.26	1.33	33.8%
25 to 50 kWh	51	0.1%	44	7.48	9.01	1.53	20.5%
50 to 75 kWh	181	0.5%	66	10.05	11.73	1.68	16.7%
75 to 100 kWh	490	1.4%	91	12.90	14.74	1.84	14.3%
100 to 150 kWh	2,593	7.3%	134	17.73	19.85	2.12	12.0%
150 to 200 kWh	4,528	12.7%	185	23.51	25.96	2.45	10.4%
200 to 250 kWh	5,490	15.4%	237	29.44	32.24	2.80	9.5%
250 to 300 kWh	5,253	14.8%	286	35.15	38.29	3.14	8.9%
300 to 350 kWh	4,261	12.0%	338	41.18	44.70	3.52	8.5%
350 to 400 kWh	3,337	9.4%	389	47.24	51.17	3.93	8.3%
400 to 450 kWh	2,480	7.0%	443	53.95	58.33	4.38	8.1%
450 to 500 kWh	1,733	4.9%	492	60.15	64.97	4.82	8.0%
500 to 600 kWh	2,228	6.3%	576	71.69	77.30	5.61	7.8%
600 to 700 kWh	1,194	3.4%	682	88.18	94.46	6.28	7.1%
700 to 800 kWh	694	2.0%	800	108.19	114.27	6.08	5.6%
800 to 900 kWh	408	1.1%	909	127.45	132.91	5.46	4.3%
900 to 1000 kWh	219	0.6%	1,042	151.14	155.69	4.55	3.0%
1000 to 1500 kWh	336	0.9%	1,279	193.69	196.48	2.79	1.4%
1500 to 2000 kWh	55	0.2%	1,782	283.75	282.86	(0.89)	-0.3%
2000 to 3000 kWh	19	0.1%	2,449	403.39	397.54	(5.85)	-1.5%
>= 3000 kWh	1	0.0%	3,336	562.72	550.21	(12.51)	-2.2%
Total	35,567	100.0%	353	44.78	48.30	3.52	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.60	4.91	1.31	36.4%
25 to 50 kWh	51	0.1%	41	7.51	9.06	1.55	20.6%
50 to 75 kWh	181	0.5%	65	10.41	12.15	1.74	16.7%
75 to 100 kWh	490	1.4%	90	13.35	15.27	1.92	14.4%
100 to 150 kWh	2,593	7.3%	129	18.11	20.33	2.22	12.3%
150 to 200 kWh	4,528	12.7%	176	23.82	26.40	2.58	10.8%
200 to 250 kWh	5,490	15.4%	225	29.81	32.77	2.96	9.9%
250 to 300 kWh	5,253	14.8%	274	35.86	39.23	3.37	9.4%
300 to 350 kWh	4,261	12.0%	324	42.29	46.14	3.85	9.1%
350 to 400 kWh	3,337	9.4%	374	49.21	53.56	4.35	8.8%
400 to 450 kWh	2,480	7.0%	423	56.63	61.31	4.68	8.3%
450 to 500 kWh	1,733	4.9%	474	64.69	69.58	4.89	7.6%
500 to 600 kWh	2,228	6.3%	545	76.27	81.44	5.17	6.8%
600 to 700 kWh	1,194	3.4%	646	94.13	99.38	5.25	5.6%
700 to 800 kWh	694	2.0%	747	112.70	117.60	4.90	4.3%
800 to 900 kWh	408	1.1%	846	131.21	135.52	4.31	3.3%
900 to 1000 kWh	219	0.6%	947	150.18	153.81	3.63	2.4%
1000 to 1500 kWh	336	0.9%	1,169	192.26	194.35	2.09	1.1%
1500 to 2000 kWh	55	0.2%	1,655	284.58	283.32	(1.26)	-0.4%
2000 to 3000 kWh	19	0.1%	2,270	402.17	396.56	(5.61)	-1.4%
>= 3000 kWh	1	0.0%	3,522	645.59	631.40	(14.19)	-2.2%
Total	35,567	100.0%	336	46.34	49.94	3.60	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.54	3.79	1.25	49.2%
25 to 50 kWh	1	0.4%	42	7.94	9.55	1.61	20.3%
50 to 75 kWh	4	1.7%	73	11.85	13.73	1.88	15.9%
75 to 100 kWh	2	0.8%	72	11.75	13.62	1.87	15.9%
100 to 150 kWh	4	1.7%	138	20.28	22.72	2.44	12.0%
150 to 200 kWh	4	1.7%	175	25.04	27.82	2.78	11.1%
200 to 250 kWh	6	2.5%	145	21.22	23.73	2.51	11.8%
250 to 300 kWh	3	1.3%	239	33.27	36.58	3.31	9.9%
300 to 350 kWh	6	2.5%	299	41.22	45.07	3.85	9.3%
350 to 400 kWh	6	2.5%	392	53.51	58.15	4.64	8.7%
400 to 450 kWh	11	4.6%	443	59.98	65.08	5.10	8.5%
450 to 500 kWh	7	2.9%	593	82.73	88.61	5.88	7.1%
500 to 600 kWh	20	8.4%	608	85.55	91.39	5.84	6.8%
600 to 700 kWh	19	8.0%	752	110.95	116.76	5.81	5.2%
700 to 800 kWh	27	11.3%	863	128.35	134.76	6.41	5.0%
800 to 900 kWh	26	10.9%	978	149.44	155.63	6.19	4.1%
900 to 1000 kWh	19	8.0%	1,093	170.84	176.81	5.97	3.5%
1000 to 1500 kWh	59	24.8%	1,444	240.33	244.50	4.17	1.7%
1500 to 2000 kWh	10	4.2%	1,842	320.15	322.03	1.88	0.6%
2000 to 3000 kWh	2	0.8%	3,046	564.52	558.54	(5.98)	-1.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	148.01	152.78	4.78	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.00	4.28	1.28	42.7%
25 to 50 kWh	1	0.4%	51	8.29	9.87	1.58	19.1%
50 to 75 kWh	4	1.7%	51	8.35	9.93	1.58	18.9%
75 to 100 kWh	2	0.8%	105	14.41	16.34	1.93	13.4%
100 to 150 kWh	4	1.7%	122	16.42	18.46	2.04	12.4%
150 to 200 kWh	4	1.7%	182	23.20	25.63	2.43	10.5%
200 to 250 kWh	6	2.5%	319	39.69	42.92	3.23	8.1%
250 to 300 kWh	3	1.3%	326	41.71	44.84	3.13	7.5%
300 to 350 kWh	6	2.5%	352	43.43	46.95	3.52	8.1%
350 to 400 kWh	6	2.5%	358	43.25	46.85	3.60	8.3%
400 to 450 kWh	11	4.6%	416	50.00	54.01	4.01	8.0%
450 to 500 kWh	7	2.9%	371	44.87	48.54	3.67	8.2%
500 to 600 kWh	20	8.4%	482	58.67	62.96	4.29	7.3%
600 to 700 kWh	19	8.0%	553	67.99	72.66	4.67	6.9%
700 to 800 kWh	27	11.3%	631	76.86	82.05	5.19	6.8%
800 to 900 kWh	26	10.9%	723	89.54	94.99	5.45	6.1%
900 to 1000 kWh	19	8.0%	794	98.54	104.38	5.84	5.9%
1000 to 1500 kWh	59	24.8%	988	129.26	135.21	5.95	4.6%
1500 to 2000 kWh	10	4.2%	1,424	203.90	208.00	4.10	2.0%
2000 to 3000 kWh	2	0.8%	1,803	271.91	273.17	1.26	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.95	92.72	4.77	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.77	4.04	1.27	45.8%
25 to 50 kWh	1	0.4%	47	8.11	9.71	1.60	19.7%
50 to 75 kWh	4	1.7%	62	10.10	11.83	1.73	17.1%
75 to 100 kWh	2	0.8%	88	13.08	14.98	1.90	14.5%
100 to 150 kWh	4	1.7%	130	18.35	20.59	2.24	12.2%
150 to 200 kWh	4	1.7%	178	24.12	26.73	2.61	10.8%
200 to 250 kWh	6	2.5%	232	30.46	33.33	2.87	9.4%
250 to 300 kWh	3	1.3%	282	37.49	40.71	3.22	8.6%
300 to 350 kWh	6	2.5%	325	42.30	46.00	3.70	8.7%
350 to 400 kWh	6	2.5%	375	48.38	52.50	4.12	8.5%
400 to 450 kWh	11	4.6%	430	54.99	59.54	4.55	8.3%
450 to 500 kWh	7	2.9%	482	63.80	68.58	4.78	7.5%
500 to 600 kWh	20	8.4%	545	72.11	77.18	5.07	7.0%
600 to 700 kWh	19	8.0%	652	89.47	94.71	5.24	5.9%
700 to 800 kWh	27	11.3%	748	102.68	108.49	5.81	5.7%
800 to 900 kWh	26	10.9%	851	119.49	125.31	5.82	4.9%
900 to 1000 kWh	19	8.0%	943	134.69	140.59	5.90	4.4%
1000 to 1500 kWh	59	24.8%	1,217	185.03	190.09	5.06	2.7%
1500 to 2000 kWh	10	4.2%	1,633	262.03	265.01	2.98	1.1%
2000 to 3000 kWh	2	0.8%	2,424	418.22	415.86	(2.36)	-0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.05	122.82	4.77	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.44	4.76	1.32	38.4%
25 to 50 kWh	3	0.5%	48	8.71	10.37	1.66	19.1%
50 to 75 kWh	3	0.5%	62	10.53	12.32	1.79	17.0%
75 to 100 kWh	4	0.6%	89	14.01	16.03	2.02	14.4%
100 to 150 kWh	3	0.5%	94	14.56	16.61	2.05	14.1%
150 to 200 kWh	4	0.6%	180	25.72	28.53	2.81	10.9%
200 to 250 kWh	11	1.7%	198	28.02	30.98	2.96	10.6%
250 to 300 kWh	11	1.7%	222	31.08	34.24	3.16	10.2%
300 to 350 kWh	14	2.1%	293	40.23	44.00	3.77	9.4%
350 to 400 kWh	20	3.0%	358	48.80	53.14	4.34	8.9%
400 to 450 kWh	22	3.3%	367	50.42	54.74	4.32	8.6%
450 to 500 kWh	28	4.2%	435	59.27	64.20	4.93	8.3%
500 to 600 kWh	57	8.6%	507	69.56	74.98	5.42	7.8%
600 to 700 kWh	54	8.2%	599	82.98	89.00	6.02	7.3%
700 to 800 kWh	60	9.1%	667	94.42	100.65	6.23	6.6%
800 to 900 kWh	61	9.3%	771	112.00	118.48	6.48	5.8%
900 to 1000 kWh	58	8.8%	827	122.75	129.06	6.31	5.1%
1000 to 1500 kWh	171	25.9%	1,130	182.39	187.27	4.88	2.7%
1500 to 2000 kWh	50	7.6%	1,636	284.76	286.43	1.67	0.6%
2000 to 3000 kWh	15	2.3%	2,245	408.26	406.00	(2.26)	-0.6%
>= 3000 kWh	2	0.3%	3,043	570.14	562.66	(7.48)	-1.3%
Total	659	100.0%	833	130.50	135.24	4.74	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.68	5.00	1.32	35.9%
25 to 50 kWh	3	0.5%	26	5.51	6.93	1.42	25.8%
50 to 75 kWh	3	0.5%	69	10.30	12.00	1.70	16.5%
75 to 100 kWh	4	0.6%	85	12.15	13.95	1.80	14.8%
100 to 150 kWh	3	0.5%	162	20.94	23.24	2.30	11.0%
150 to 200 kWh	4	0.6%	194	24.51	27.01	2.50	10.2%
200 to 250 kWh	11	1.7%	257	31.77	34.69	2.92	9.2%
250 to 300 kWh	11	1.7%	333	40.33	43.73	3.40	8.4%
300 to 350 kWh	14	2.1%	359	43.27	46.84	3.57	8.3%
350 to 400 kWh	20	3.0%	393	47.26	51.08	3.82	8.1%
400 to 450 kWh	22	3.3%	477	57.75	62.01	4.26	7.4%
450 to 500 kWh	28	4.2%	522	61.98	66.60	4.62	7.5%
500 to 600 kWh	57	8.6%	606	72.05	77.18	5.13	7.1%
600 to 700 kWh	54	8.2%	700	83.27	88.97	5.70	6.8%
700 to 800 kWh	60	9.1%	828	100.22	106.51	6.29	6.3%
800 to 900 kWh	61	9.3%	924	112.36	119.20	6.84	6.1%
900 to 1000 kWh	58	8.8%	1,088	135.32	142.87	7.55	5.6%
1000 to 1500 kWh	171	25.9%	1,288	167.92	175.20	7.28	4.3%
1500 to 2000 kWh	50	7.6%	1,826	260.51	265.21	4.70	1.8%
2000 to 3000 kWh	15	2.3%	2,271	340.93	342.19	1.26	0.4%
>= 3000 kWh	2	0.3%	3,531	566.23	558.33	(7.90)	-1.4%
Total	659	100.0%	972	125.86	131.59	5.73	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.56	4.88	1.32	37.1%
25 to 50 kWh	3	0.5%	37	7.11	8.65	1.54	21.7%
50 to 75 kWh	3	0.5%	65	10.42	12.16	1.74	16.7%
75 to 100 kWh	4	0.6%	87	13.08	14.99	1.91	14.6%
100 to 150 kWh	3	0.5%	128	17.75	19.93	2.18	12.3%
150 to 200 kWh	4	0.6%	187	25.12	27.77	2.65	10.5%
200 to 250 kWh	11	1.7%	228	29.90	32.83	2.93	9.8%
250 to 300 kWh	11	1.7%	277	35.71	38.99	3.28	9.2%
300 to 350 kWh	14	2.1%	326	41.75	45.42	3.67	8.8%
350 to 400 kWh	20	3.0%	376	48.03	52.12	4.09	8.5%
400 to 450 kWh	22	3.3%	422	54.08	58.37	4.29	7.9%
450 to 500 kWh	28	4.2%	478	60.61	65.39	4.78	7.9%
500 to 600 kWh	57	8.6%	557	70.80	76.08	5.28	7.5%
600 to 700 kWh	54	8.2%	649	83.12	88.98	5.86	7.1%
700 to 800 kWh	60	9.1%	747	97.32	103.58	6.26	6.4%
800 to 900 kWh	61	9.3%	848	112.18	118.84	6.66	5.9%
900 to 1000 kWh	58	8.8%	957	129.04	135.96	6.92	5.4%
1000 to 1500 kWh	171	25.9%	1,209	175.16	181.23	6.07	3.5%
1500 to 2000 kWh	50	7.6%	1,730	272.70	275.87	3.17	1.2%
2000 to 3000 kWh	15	2.3%	2,258	374.59	374.09	(0.50)	-0.1%
>= 3000 kWh	2	0.3%	3,287	568.18	560.50	(7.68)	-1.4%
Total	659	100.0%	902	128.19	133.42	5.23	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.88	6.19	1.31	26.8%
25 to 50 kWh	486	0.2%	38	8.92	10.47	1.55	17.4%
50 to 75 kWh	1,522	0.5%	65	12.67	14.42	1.75	13.8%
75 to 100 kWh	3,847	1.4%	90	16.09	18.03	1.94	12.1%
100 to 150 kWh	17,057	6.0%	128	21.31	23.55	2.24	10.5%
150 to 200 kWh	26,819	9.4%	176	27.91	30.52	2.61	9.4%
200 to 250 kWh	31,961	11.3%	225	34.70	37.69	2.99	8.6%
250 to 300 kWh	32,373	11.4%	275	41.88	45.26	3.38	8.1%
300 to 350 kWh	29,507	10.4%	327	49.51	53.25	3.74	7.6%
350 to 400 kWh	26,046	9.2%	379	57.83	61.80	3.97	6.9%
400 to 450 kWh	21,773	7.7%	430	66.72	70.74	4.02	6.0%
450 to 500 kWh	17,872	6.3%	484	76.66	80.58	3.92	5.1%
500 to 600 kWh	26,056	9.2%	558	90.82	94.49	3.67	4.0%
600 to 700 kWh	16,675	5.9%	661	110.75	114.02	3.27	3.0%
700 to 800 kWh	10,468	3.7%	763	130.58	133.42	2.84	2.2%
800 to 900 kWh	6,760	2.4%	868	150.83	153.24	2.41	1.6%
900 to 1000 kWh	4,376	1.5%	973	171.29	173.27	1.98	1.2%
1000 to 1500 kWh	7,966	2.8%	1,212	217.95	218.95	1.00	0.5%
1500 to 2000 kWh	1,444	0.5%	1,737	320.59	319.35	(1.24)	-0.4%
2000 to 3000 kWh	496	0.2%	2,377	446.43	442.27	(4.16)	-0.9%
>= 3000 kWh	65	0.0%	6,124	1,182.87	1,161.64	(21.23)	-1.8%
Total	283,819	100.0%	417	68.00	71.18	3.18	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.37	6.69	1.32	24.6%
25 to 50 kWh	504	0.2%	43	8.87	10.36	1.49	16.8%
50 to 75 kWh	1,524	0.5%	65	11.53	13.14	1.61	14.0%
75 to 100 kWh	3,853	1.4%	89	14.41	16.16	1.75	12.1%
100 to 150 kWh	17,070	6.0%	128	19.20	21.16	1.96	10.2%
150 to 200 kWh	26,837	9.4%	177	25.05	27.29	2.24	8.9%
200 to 250 kWh	31,980	11.3%	226	31.06	33.56	2.50	8.0%
250 to 300 kWh	32,387	11.4%	274	37.03	39.77	2.74	7.4%
300 to 350 kWh	29,524	10.4%	322	43.14	46.10	2.96	6.9%
350 to 400 kWh	26,061	9.2%	370	49.57	52.66	3.09	6.2%
400 to 450 kWh	21,785	7.7%	419	56.66	59.80	3.14	5.5%
450 to 500 kWh	17,887	6.3%	465	63.89	66.99	3.10	4.9%
500 to 600 kWh	26,072	9.2%	535	75.12	78.07	2.95	3.9%
600 to 700 kWh	16,690	5.9%	632	91.24	93.87	2.63	2.9%
700 to 800 kWh	10,482	3.7%	730	107.87	110.08	2.21	2.0%
800 to 900 kWh	6,765	2.4%	824	123.76	125.51	1.75	1.4%
900 to 1000 kWh	4,382	1.5%	920	140.05	141.34	1.29	0.9%
1000 to 1500 kWh	7,981	2.8%	1,145	178.12	178.35	0.23	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	263.80	261.65	(2.15)	-0.8%
2000 to 3000 kWh	498	0.2%	2,255	367.69	362.20	(5.49)	-1.5%
>= 3000 kWh	65	0.0%	3,461	575.74	563.35	(12.39)	-2.2%
Total	284,068	100.0%	404	57.39	59.93	2.54	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.12	6.44	1.32	25.8%
25 to 50 kWh	504	0.2%	40	8.90	10.41	1.51	17.0%
50 to 75 kWh	1,524	0.5%	65	12.10	13.78	1.68	13.9%
75 to 100 kWh	3,853	1.4%	89	15.25	17.10	1.85	12.1%
100 to 150 kWh	17,070	6.0%	128	20.26	22.36	2.10	10.4%
150 to 200 kWh	26,837	9.4%	176	26.48	28.91	2.43	9.2%
200 to 250 kWh	31,980	11.3%	225	32.88	35.62	2.74	8.3%
250 to 300 kWh	32,387	11.4%	275	39.46	42.52	3.06	7.8%
300 to 350 kWh	29,524	10.4%	325	46.33	49.68	3.35	7.2%
350 to 400 kWh	26,061	9.2%	374	53.70	57.23	3.53	6.6%
400 to 450 kWh	21,785	7.7%	424	61.69	65.27	3.58	5.8%
450 to 500 kWh	17,887	6.3%	474	70.28	73.79	3.51	5.0%
500 to 600 kWh	26,072	9.2%	546	82.97	86.29	3.32	4.0%
600 to 700 kWh	16,690	5.9%	647	100.99	103.95	2.96	2.9%
700 to 800 kWh	10,482	3.7%	747	119.23	121.75	2.52	2.1%
800 to 900 kWh	6,765	2.4%	846	137.31	139.39	2.08	1.5%
900 to 1000 kWh	4,382	1.5%	947	155.68	157.31	1.63	1.0%
1000 to 1500 kWh	7,981	2.8%	1,179	198.05	198.66	0.61	0.3%
1500 to 2000 kWh	1,451	0.5%	1,694	292.21	290.51	(1.70)	-0.6%
2000 to 3000 kWh	498	0.2%	2,316	407.09	402.27	(4.82)	-1.2%
>= 3000 kWh	65	0.0%	4,793	879.30	862.50	(16.80)	-1.9%
Total	284,068	100.0%	411	62.70	65.56	2.86	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.87	6.18	1.31	26.9%
25 to 50 kWh	169	0.1%	37	8.83	10.36	1.53	17.3%
50 to 75 kWh	469	0.3%	65	12.73	14.48	1.75	13.7%
75 to 100 kWh	1,188	0.9%	90	16.19	18.14	1.95	12.0%
100 to 150 kWh	5,604	4.0%	130	21.66	23.92	2.26	10.4%
150 to 200 kWh	10,057	7.2%	180	28.53	31.17	2.64	9.3%
200 to 250 kWh	13,323	9.6%	231	35.52	38.56	3.04	8.6%
250 to 300 kWh	14,698	10.5%	283	42.89	46.31	3.42	8.0%
300 to 350 kWh	14,237	10.2%	336	50.74	54.50	3.76	7.4%
350 to 400 kWh	13,378	9.6%	388	58.96	62.98	4.02	6.8%
400 to 450 kWh	11,689	8.4%	442	67.99	72.13	4.14	6.1%
450 to 500 kWh	9,931	7.1%	496	77.83	81.92	4.09	5.3%
500 to 600 kWh	14,878	10.7%	572	92.32	96.18	3.86	4.2%
600 to 700 kWh	9,991	7.2%	677	112.64	116.07	3.43	3.0%
700 to 800 kWh	6,344	4.5%	780	132.86	135.83	2.97	2.2%
800 to 900 kWh	4,154	3.0%	886	153.61	156.10	2.49	1.6%
900 to 1000 kWh	2,774	2.0%	993	174.61	176.62	2.01	1.2%
1000 to 1500 kWh	5,142	3.7%	1,227	220.52	221.51	0.99	0.4%
1500 to 2000 kWh	946	0.7%	1,754	324.14	322.81	(1.33)	-0.4%
2000 to 3000 kWh	336	0.2%	2,377	446.57	442.43	(4.14)	-0.9%
>= 3000 kWh	40	0.0%	7,745	1,500.71	1,472.34	(28.37)	-1.9%
Total	139,432	100.0%	471	76.97	80.26	3.28	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.14	6.45	1.31	25.5%
25 to 50 kWh	171	0.1%	41	8.73	10.21	1.48	17.0%
50 to 75 kWh	471	0.3%	64	11.51	13.11	1.60	13.9%
75 to 100 kWh	1,190	0.9%	88	14.40	16.14	1.74	12.1%
100 to 150 kWh	5,610	4.0%	126	18.97	20.92	1.95	10.3%
150 to 200 kWh	10,070	7.2%	173	24.61	26.83	2.22	9.0%
200 to 250 kWh	13,331	9.6%	221	30.41	32.88	2.47	8.1%
250 to 300 kWh	14,706	10.5%	267	36.13	38.84	2.71	7.5%
300 to 350 kWh	14,249	10.2%	314	41.93	44.85	2.92	7.0%
350 to 400 kWh	13,384	9.6%	361	48.11	51.19	3.08	6.4%
400 to 450 kWh	11,695	8.4%	407	54.64	57.81	3.17	5.8%
450 to 500 kWh	9,940	7.1%	453	61.58	64.73	3.15	5.1%
500 to 600 kWh	14,887	10.7%	521	72.33	75.37	3.04	4.2%
600 to 700 kWh	10,000	7.2%	617	88.12	90.91	2.79	3.2%
700 to 800 kWh	6,351	4.6%	714	104.53	106.92	2.39	2.3%
800 to 900 kWh	4,157	3.0%	806	120.22	122.16	1.94	1.6%
900 to 1000 kWh	2,778	2.0%	899	136.09	137.57	1.48	1.1%
1000 to 1500 kWh	5,153	3.7%	1,134	176.11	176.45	0.34	0.2%
1500 to 2000 kWh	950	0.7%	1,639	261.88	259.83	(2.05)	-0.8%
2000 to 3000 kWh	338	0.2%	2,264	369.21	363.75	(5.46)	-1.5%
>= 3000 kWh	40	0.0%	3,518	584.60	572.27	(12.33)	-2.1%
Total	139,555	100.0%	435	61.71	64.28	2.57	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.00	6.32	1.32	26.4%
25 to 50 kWh	171	0.1%	39	8.78	10.28	1.50	17.1%
50 to 75 kWh	471	0.3%	64	12.12	13.80	1.68	13.9%
75 to 100 kWh	1,190	0.9%	89	15.30	17.14	1.84	12.0%
100 to 150 kWh	5,610	4.0%	128	20.32	22.42	2.10	10.3%
150 to 200 kWh	10,070	7.2%	177	26.57	29.00	2.43	9.1%
200 to 250 kWh	13,331	9.6%	226	32.97	35.72	2.75	8.3%
250 to 300 kWh	14,706	10.5%	275	39.51	42.57	3.06	7.7%
300 to 350 kWh	14,249	10.2%	325	46.34	49.68	3.34	7.2%
350 to 400 kWh	13,384	9.6%	374	53.54	57.09	3.55	6.6%
400 to 450 kWh	11,695	8.4%	424	61.32	64.97	3.65	6.0%
450 to 500 kWh	9,940	7.1%	474	69.71	73.33	3.62	5.2%
500 to 600 kWh	14,887	10.7%	547	82.33	85.78	3.45	4.2%
600 to 700 kWh	10,000	7.2%	647	100.38	103.50	3.12	3.1%
700 to 800 kWh	6,351	4.6%	747	118.70	121.38	2.68	2.3%
800 to 900 kWh	4,157	3.0%	846	136.93	139.14	2.21	1.6%
900 to 1000 kWh	2,778	2.0%	946	155.36	157.11	1.75	1.1%
1000 to 1500 kWh	5,153	3.7%	1,181	198.32	198.99	0.67	0.3%
1500 to 2000 kWh	950	0.7%	1,697	293.03	291.34	(1.69)	-0.6%
2000 to 3000 kWh	338	0.2%	2,321	407.91	403.11	(4.80)	-1.2%
>= 3000 kWh	40	0.0%	5,632	1,042.66	1,022.31	(20.35)	-2.0%
Total	139,555	100.0%	453	69.36	72.28	2.92	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.86	6.17	1.31	27.0%
25 to 50 kWh	300	0.2%	38	9.00	10.55	1.55	17.2%
50 to 75 kWh	1,030	0.7%	65	12.64	14.39	1.75	13.8%
75 to 100 kWh	2,640	1.9%	89	16.04	17.99	1.95	12.2%
100 to 150 kWh	11,416	8.1%	126	21.15	23.38	2.23	10.5%
150 to 200 kWh	16,702	11.8%	173	27.54	30.13	2.59	9.4%
200 to 250 kWh	18,564	13.1%	220	34.12	37.09	2.97	8.7%
250 to 300 kWh	17,607	12.4%	269	41.04	44.40	3.36	8.2%
300 to 350 kWh	15,178	10.7%	318	48.38	52.11	3.73	7.7%
350 to 400 kWh	12,548	8.9%	368	56.64	60.56	3.92	6.9%
400 to 450 kWh	9,955	7.0%	416	65.29	69.17	3.88	5.9%
450 to 500 kWh	7,818	5.5%	468	75.25	78.94	3.69	4.9%
500 to 600 kWh	10,865	7.7%	539	89.02	92.41	3.39	3.8%
600 to 700 kWh	6,416	4.5%	637	108.16	111.11	2.95	2.7%
700 to 800 kWh	3,864	2.7%	737	127.79	130.30	2.51	2.0%
800 to 900 kWh	2,380	1.7%	836	147.06	149.12	2.06	1.4%
900 to 1000 kWh	1,408	1.0%	939	167.25	168.83	1.58	0.9%
1000 to 1500 kWh	2,358	1.7%	1,179	214.42	214.90	0.48	0.2%
1500 to 2000 kWh	379	0.3%	1,696	316.07	314.19	(1.88)	-0.6%
2000 to 3000 kWh	125	0.1%	2,398	453.76	448.74	(5.02)	-1.1%
>= 3000 kWh	22	0.0%	3,545	678.98	668.66	(10.32)	-1.5%
Total	141,705	100.0%	357	58.13	61.20	3.08	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.58	6.92	1.34	24.0%
25 to 50 kWh	316	0.2%	43	8.98	10.47	1.49	16.6%
50 to 75 kWh	1,030	0.7%	65	11.55	13.16	1.61	13.9%
75 to 100 kWh	2,644	1.9%	89	14.42	16.16	1.74	12.1%
100 to 150 kWh	11,423	8.1%	129	19.31	21.28	1.97	10.2%
150 to 200 kWh	16,707	11.8%	179	25.32	27.56	2.24	8.8%
200 to 250 kWh	18,575	13.1%	230	31.51	34.02	2.51	8.0%
250 to 300 kWh	17,613	12.4%	280	37.78	40.55	2.77	7.3%
300 to 350 kWh	15,181	10.7%	330	44.26	47.25	2.99	6.8%
350 to 400 kWh	12,557	8.9%	380	51.11	54.22	3.11	6.1%
400 to 450 kWh	9,960	7.0%	432	59.01	62.12	3.11	5.3%
450 to 500 kWh	7,823	5.5%	480	66.85	69.86	3.01	4.5%
500 to 600 kWh	10,871	7.7%	553	78.94	81.76	2.82	3.6%
600 to 700 kWh	6,421	4.5%	654	96.23	98.58	2.35	2.4%
700 to 800 kWh	3,871	2.7%	755	113.54	115.37	1.83	1.6%
800 to 900 kWh	2,382	1.7%	855	130.69	131.94	1.25	1.0%
900 to 1000 kWh	1,410	1.0%	957	148.37	149.00	0.63	0.4%
1000 to 1500 kWh	2,361	1.7%	1,164	184.16	183.57	(0.59)	-0.3%
1500 to 2000 kWh	382	0.3%	1,669	271.05	267.66	(3.39)	-1.3%
2000 to 3000 kWh	125	0.1%	2,214	364.68	358.28	(6.40)	-1.8%
>= 3000 kWh	22	0.0%	3,312	554.46	541.51	(12.95)	-2.3%
Total	141,824	100.0%	367	52.21	54.71	2.50	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.23	6.55	1.32	25.2%
25 to 50 kWh	316	0.2%	41	8.99	10.51	1.52	16.9%
50 to 75 kWh	1,030	0.7%	65	12.09	13.78	1.69	14.0%
75 to 100 kWh	2,644	1.9%	89	15.23	17.07	1.84	12.1%
100 to 150 kWh	11,423	8.1%	128	20.23	22.33	2.10	10.4%
150 to 200 kWh	16,707	11.8%	176	26.43	28.85	2.42	9.2%
200 to 250 kWh	18,575	13.1%	225	32.81	35.56	2.75	8.4%
250 to 300 kWh	17,613	12.4%	275	39.41	42.48	3.07	7.8%
300 to 350 kWh	15,181	10.7%	324	46.32	49.68	3.36	7.3%
350 to 400 kWh	12,557	8.9%	374	53.88	57.39	3.51	6.5%
400 to 450 kWh	9,960	7.0%	424	62.15	65.65	3.50	5.6%
450 to 500 kWh	7,823	5.5%	474	71.05	74.40	3.35	4.7%
500 to 600 kWh	10,871	7.7%	546	83.98	87.09	3.11	3.7%
600 to 700 kWh	6,421	4.5%	646	102.19	104.85	2.66	2.6%
700 to 800 kWh	3,871	2.7%	746	120.67	122.84	2.17	1.8%
800 to 900 kWh	2,382	1.7%	845	138.88	140.53	1.65	1.2%
900 to 1000 kWh	1,410	1.0%	948	157.81	158.92	1.11	0.7%
1000 to 1500 kWh	2,361	1.7%	1,172	199.29	199.24	(0.05)	0.0%
1500 to 2000 kWh	382	0.3%	1,683	293.54	290.91	(2.63)	-0.9%
2000 to 3000 kWh	125	0.1%	2,306	409.31	403.60	(5.71)	-1.4%
>= 3000 kWh	22	0.0%	3,428	616.72	605.09	(11.63)	-1.9%
Total	141,824	100.0%	362	55.17	57.96	2.79	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.96	6.27	1.31	26.4%
25 to 50 kWh	15	0.7%	35	8.59	10.12	1.53	17.8%
50 to 75 kWh	16	0.7%	66	12.76	14.52	1.76	13.8%
75 to 100 kWh	15	0.7%	83	15.13	17.03	1.90	12.6%
100 to 150 kWh	29	1.3%	112	19.35	21.46	2.11	10.9%
150 to 200 kWh	42	1.9%	164	26.27	28.79	2.52	9.6%
200 to 250 kWh	56	2.6%	194	30.39	33.14	2.75	9.0%
250 to 300 kWh	58	2.7%	259	39.44	42.69	3.25	8.2%
300 to 350 kWh	70	3.2%	294	44.44	47.92	3.48	7.8%
350 to 400 kWh	102	4.7%	365	54.70	58.65	3.95	7.2%
400 to 450 kWh	106	4.9%	407	60.78	64.99	4.21	6.9%
450 to 500 kWh	100	4.6%	457	68.29	72.75	4.46	6.5%
500 to 600 kWh	249	11.5%	520	78.50	83.15	4.65	5.9%
600 to 700 kWh	217	10.0%	636	98.22	103.02	4.80	4.9%
700 to 800 kWh	207	9.6%	710	111.43	116.22	4.79	4.3%
800 to 900 kWh	183	8.5%	826	133.11	137.71	4.60	3.5%
900 to 1000 kWh	158	7.3%	894	145.68	150.17	4.49	3.1%
1000 to 1500 kWh	372	17.2%	1,163	197.33	200.98	3.65	1.8%
1500 to 2000 kWh	102	4.7%	1,696	301.80	303.15	1.35	0.4%
2000 to 3000 kWh	32	1.5%	2,232	407.08	405.96	(1.12)	-0.3%
>= 3000 kWh	3	0.1%	3,426	640.17	634.15	(6.02)	-0.9%
Total	2,162	100.0%	731	119.69	123.55	3.86	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.17	6.48	1.31	25.3%
25 to 50 kWh	15	0.7%	37	8.20	9.65	1.45	17.7%
50 to 75 kWh	16	0.7%	62	11.25	12.86	1.61	14.3%
75 to 100 kWh	15	0.7%	96	15.26	17.05	1.79	11.7%
100 to 150 kWh	29	1.3%	136	20.42	22.36	1.94	9.5%
150 to 200 kWh	42	1.9%	191	26.78	29.08	2.30	8.6%
200 to 250 kWh	56	2.6%	256	35.21	37.75	2.54	7.2%
250 to 300 kWh	58	2.7%	286	38.48	41.25	2.77	7.2%
300 to 350 kWh	72	3.3%	354	47.25	50.29	3.04	6.4%
350 to 400 kWh	102	4.7%	383	50.89	54.06	3.17	6.2%
400 to 450 kWh	106	4.9%	440	58.50	61.83	3.33	5.7%
450 to 500 kWh	101	4.7%	492	65.41	68.90	3.49	5.3%
500 to 600 kWh	250	11.5%	579	78.01	81.54	3.53	4.5%
600 to 700 kWh	218	10.1%	667	90.97	94.50	3.53	3.9%
700 to 800 kWh	207	9.5%	785	109.17	112.57	3.40	3.1%
800 to 900 kWh	183	8.4%	867	121.45	124.87	3.42	2.8%
900 to 1000 kWh	158	7.3%	1,008	142.87	146.31	3.44	2.4%
1000 to 1500 kWh	373	17.2%	1,227	177.89	181.01	3.12	1.8%
1500 to 2000 kWh	102	4.7%	1,729	262.23	263.26	1.03	0.4%
2000 to 3000 kWh	32	1.5%	2,356	370.62	367.98	(2.64)	-0.7%
>= 3000 kWh	3	0.1%	3,801	613.61	604.59	(9.02)	-1.5%
Total	2,168	100.0%	784	111.41	114.41	3.00	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.06	6.38	1.32	26.1%
25 to 50 kWh	15	0.7%	36	8.40	9.88	1.48	17.6%
50 to 75 kWh	16	0.7%	64	12.01	13.69	1.68	14.0%
75 to 100 kWh	15	0.7%	89	15.20	17.04	1.84	12.1%
100 to 150 kWh	29	1.3%	124	19.88	21.91	2.03	10.2%
150 to 200 kWh	42	1.9%	177	26.52	28.94	2.42	9.1%
200 to 250 kWh	56	2.6%	225	32.80	35.44	2.64	8.0%
250 to 300 kWh	58	2.7%	272	38.96	41.97	3.01	7.7%
300 to 350 kWh	72	3.3%	324	45.85	49.11	3.26	7.1%
350 to 400 kWh	102	4.7%	374	52.80	56.36	3.56	6.7%
400 to 450 kWh	106	4.9%	423	59.64	63.41	3.77	6.3%
450 to 500 kWh	101	4.7%	475	66.86	70.83	3.97	5.9%
500 to 600 kWh	250	11.5%	550	78.25	82.35	4.10	5.2%
600 to 700 kWh	218	10.1%	652	94.59	98.76	4.17	4.4%
700 to 800 kWh	207	9.5%	747	110.30	114.40	4.10	3.7%
800 to 900 kWh	183	8.4%	847	127.29	131.30	4.01	3.2%
900 to 1000 kWh	158	7.3%	951	144.28	148.24	3.96	2.7%
1000 to 1500 kWh	373	17.2%	1,195	187.61	190.99	3.38	1.8%
1500 to 2000 kWh	102	4.7%	1,713	282.13	283.32	1.19	0.4%
2000 to 3000 kWh	32	1.5%	2,294	388.85	386.97	(1.88)	-0.5%
>= 3000 kWh	3	0.1%	3,613	626.89	619.37	(7.52)	-1.2%
Total	2,168	100.0%	757	115.51	118.94	3.43	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.08	6.40	1.32	26.0%
25 to 50 kWh	2	0.4%	26	7.37	8.82	1.45	19.7%
50 to 75 kWh	7	1.3%	67	12.97	14.74	1.77	13.6%
75 to 100 kWh	4	0.8%	93	16.56	18.53	1.97	11.9%
100 to 150 kWh	8	1.5%	134	22.20	24.49	2.29	10.3%
150 to 200 kWh	18	3.5%	177	28.15	30.76	2.61	9.3%
200 to 250 kWh	18	3.5%	199	31.06	33.84	2.78	9.0%
250 to 300 kWh	10	1.9%	250	38.07	41.25	3.18	8.4%
300 to 350 kWh	22	4.2%	321	48.41	52.04	3.63	7.5%
350 to 400 kWh	18	3.5%	376	56.02	60.09	4.07	7.3%
400 to 450 kWh	23	4.4%	456	68.43	72.86	4.43	6.5%
450 to 500 kWh	23	4.4%	569	87.34	91.94	4.60	5.3%
500 to 600 kWh	64	12.3%	618	94.14	99.12	4.98	5.3%
600 to 700 kWh	51	9.8%	761	119.57	124.53	4.96	4.1%
700 to 800 kWh	53	10.2%	854	134.92	140.23	5.31	3.9%
800 to 900 kWh	43	8.3%	1,021	165.96	170.94	4.98	3.0%
900 to 1000 kWh	36	6.9%	1,124	185.55	190.25	4.70	2.5%
1000 to 1500 kWh	94	18.1%	1,447	247.44	251.14	3.70	1.5%
1500 to 2000 kWh	17	3.3%	1,909	337.88	339.54	1.66	0.5%
2000 to 3000 kWh	3	0.6%	2,973	546.34	543.39	(2.95)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	136.95	141.07	4.12	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.80	6.10	1.30	27.1%
25 to 50 kWh	2	0.4%	53	10.15	11.70	1.55	15.3%
50 to 75 kWh	7	1.3%	60	10.90	12.49	1.59	14.6%
75 to 100 kWh	4	0.8%	88	14.38	16.13	1.75	12.2%
100 to 150 kWh	8	1.5%	116	17.75	19.65	1.90	10.7%
150 to 200 kWh	18	3.5%	178	25.34	27.53	2.19	8.6%
200 to 250 kWh	18	3.5%	258	35.42	37.98	2.56	7.2%
250 to 300 kWh	10	1.9%	306	42.00	44.70	2.70	6.4%
300 to 350 kWh	22	4.2%	328	44.35	47.22	2.87	6.5%
350 to 400 kWh	18	3.5%	366	49.42	52.37	2.95	6.0%
400 to 450 kWh	24	4.6%	399	53.58	56.72	3.14	5.9%
450 to 500 kWh	23	4.4%	388	53.16	56.00	2.84	5.3%
500 to 600 kWh	64	12.3%	479	65.69	68.72	3.03	4.6%
600 to 700 kWh	51	9.8%	538	74.03	77.21	3.18	4.3%
700 to 800 kWh	53	10.2%	646	89.22	92.58	3.36	3.8%
800 to 900 kWh	43	8.3%	679	92.45	96.25	3.80	4.1%
900 to 1000 kWh	36	6.9%	771	107.43	110.96	3.53	3.3%
1000 to 1500 kWh	94	18.0%	963	137.19	140.70	3.51	2.6%
1500 to 2000 kWh	17	3.3%	1,426	216.35	217.55	1.20	0.6%
2000 to 3000 kWh	3	0.6%	1,865	290.11	289.38	(0.73)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	84.85	87.90	3.05	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.94	6.25	1.31	26.5%
25 to 50 kWh	2	0.4%	40	8.76	10.26	1.50	17.1%
50 to 75 kWh	7	1.3%	63	11.94	13.61	1.67	14.0%
75 to 100 kWh	4	0.8%	91	15.47	17.33	1.86	12.0%
100 to 150 kWh	8	1.5%	125	19.97	22.07	2.10	10.5%
150 to 200 kWh	18	3.5%	177	26.74	29.15	2.41	9.0%
200 to 250 kWh	18	3.5%	228	33.24	35.91	2.67	8.0%
250 to 300 kWh	10	1.9%	278	40.03	42.98	2.95	7.4%
300 to 350 kWh	22	4.2%	324	46.39	49.64	3.25	7.0%
350 to 400 kWh	18	3.5%	371	52.72	56.23	3.51	6.7%
400 to 450 kWh	24	4.6%	428	60.98	64.76	3.78	6.2%
450 to 500 kWh	23	4.4%	479	70.32	74.04	3.72	5.3%
500 to 600 kWh	64	12.3%	548	79.93	83.94	4.01	5.0%
600 to 700 kWh	51	9.8%	650	96.80	100.87	4.07	4.2%
700 to 800 kWh	53	10.2%	750	112.18	116.52	4.34	3.9%
800 to 900 kWh	43	8.3%	850	129.20	133.60	4.40	3.4%
900 to 1000 kWh	36	6.9%	948	146.49	150.61	4.12	2.8%
1000 to 1500 kWh	94	18.0%	1,207	192.76	196.37	3.61	1.9%
1500 to 2000 kWh	17	3.3%	1,668	277.12	278.54	1.42	0.5%
2000 to 3000 kWh	3	0.6%	2,419	418.22	416.39	(1.83)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	110.93	114.52	3.59	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.85	6.16	1.31	27.0%
25 to 50 kWh	117	0.1%	36	8.76	10.29	1.53	17.5%
50 to 75 kWh	367	0.4%	65	12.78	14.54	1.76	13.8%
75 to 100 kWh	863	0.9%	91	16.23	18.19	1.96	12.1%
100 to 150 kWh	3,859	4.1%	131	21.78	24.04	2.26	10.4%
150 to 200 kWh	6,554	7.0%	182	28.86	31.52	2.66	9.2%
200 to 250 kWh	8,394	8.9%	233	35.88	38.93	3.05	8.5%
250 to 300 kWh	9,108	9.7%	286	43.36	46.77	3.41	7.9%
300 to 350 kWh	8,876	9.4%	340	51.26	54.98	3.72	7.3%
350 to 400 kWh	8,525	9.1%	391	59.31	63.23	3.92	6.6%
400 to 450 kWh	7,654	8.1%	445	68.34	72.34	4.00	5.9%
450 to 500 kWh	6,778	7.2%	500	78.27	82.19	3.92	5.0%
500 to 600 kWh	10,615	11.3%	577	92.98	96.64	3.66	3.9%
600 to 700 kWh	7,391	7.9%	685	114.08	117.29	3.21	2.8%
700 to 800 kWh	4,874	5.2%	794	135.40	138.13	2.73	2.0%
800 to 900 kWh	3,216	3.4%	904	156.89	159.13	2.24	1.4%
900 to 1000 kWh	2,142	2.3%	1,018	179.30	181.03	1.73	1.0%
1000 to 1500 kWh	3,778	4.0%	1,264	227.64	228.26	0.62	0.3%
1500 to 2000 kWh	615	0.7%	1,827	338.30	336.37	(1.93)	-0.6%
2000 to 3000 kWh	213	0.2%	2,469	464.35	459.51	(4.84)	-1.0%
>= 3000 kWh	24	0.0%	3,759	717.72	707.04	(10.68)	-1.5%
Total	94,026	100.0%	491	80.47	83.62	3.14	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.12	6.43	1.31	25.6%
25 to 50 kWh	118	0.1%	41	8.71	10.19	1.48	17.0%
50 to 75 kWh	368	0.4%	64	11.50	13.10	1.60	13.9%
75 to 100 kWh	865	0.9%	88	14.38	16.12	1.74	12.1%
100 to 150 kWh	3,864	4.1%	125	18.79	20.74	1.95	10.4%
150 to 200 kWh	6,561	7.0%	170	24.30	26.49	2.19	9.0%
200 to 250 kWh	8,399	8.9%	218	30.12	32.56	2.44	8.1%
250 to 300 kWh	9,115	9.7%	264	35.83	38.48	2.65	7.4%
300 to 350 kWh	8,884	9.4%	310	41.71	44.55	2.84	6.8%
350 to 400 kWh	8,531	9.1%	357	48.14	51.07	2.93	6.1%
400 to 450 kWh	7,659	8.1%	404	55.09	58.01	2.92	5.3%
450 to 500 kWh	6,784	7.2%	450	62.32	65.11	2.79	4.5%
500 to 600 kWh	10,621	11.3%	517	73.56	76.06	2.50	3.4%
600 to 700 kWh	7,398	7.9%	609	89.26	91.28	2.02	2.3%
700 to 800 kWh	4,879	5.2%	700	104.83	106.37	1.54	1.5%
800 to 900 kWh	3,219	3.4%	789	119.99	121.04	1.05	0.9%
900 to 1000 kWh	2,143	2.3%	874	134.60	135.18	0.58	0.4%
1000 to 1500 kWh	3,788	4.0%	1,094	172.41	171.77	(0.64)	-0.4%
1500 to 2000 kWh	618	0.7%	1,560	252.67	249.45	(3.22)	-1.3%
2000 to 3000 kWh	215	0.2%	2,174	358.22	351.58	(6.64)	-1.9%
>= 3000 kWh	24	0.0%	3,342	559.18	546.05	(13.13)	-2.3%
Total	94,116	100.0%	440	63.57	65.78	2.21	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.99	6.30	1.31	26.3%
25 to 50 kWh	118	0.1%	39	8.73	10.24	1.51	17.3%
50 to 75 kWh	368	0.4%	64	12.14	13.81	1.67	13.8%
75 to 100 kWh	865	0.9%	90	15.30	17.15	1.85	12.1%
100 to 150 kWh	3,864	4.1%	128	20.29	22.39	2.10	10.3%
150 to 200 kWh	6,561	7.0%	176	26.58	29.00	2.42	9.1%
200 to 250 kWh	8,399	8.9%	226	33.00	35.74	2.74	8.3%
250 to 300 kWh	9,115	9.7%	275	39.60	42.63	3.03	7.7%
300 to 350 kWh	8,884	9.4%	325	46.49	49.76	3.27	7.0%
350 to 400 kWh	8,531	9.1%	374	53.72	57.15	3.43	6.4%
400 to 450 kWh	7,659	8.1%	425	61.71	65.17	3.46	5.6%
450 to 500 kWh	6,784	7.2%	475	70.30	73.65	3.35	4.8%
500 to 600 kWh	10,621	11.3%	547	83.27	86.35	3.08	3.7%
600 to 700 kWh	7,398	7.9%	647	101.68	104.29	2.61	2.6%
700 to 800 kWh	4,879	5.2%	747	120.12	122.26	2.14	1.8%
800 to 900 kWh	3,219	3.4%	846	138.46	140.10	1.64	1.2%
900 to 1000 kWh	2,143	2.3%	946	156.97	158.12	1.15	0.7%
1000 to 1500 kWh	3,788	4.0%	1,179	200.03	200.02	(0.01)	0.0%
1500 to 2000 kWh	618	0.7%	1,694	295.50	292.92	(2.58)	-0.9%
2000 to 3000 kWh	215	0.2%	2,322	411.35	405.61	(5.74)	-1.4%
>= 3000 kWh	24	0.0%	3,550	638.45	626.54	(11.91)	-1.9%
Total	94,116	100.0%	465	72.04	74.71	2.67	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.90	6.21	1.31	26.7%
25 to 50 kWh	249	0.2%	38	8.98	10.52	1.54	17.1%
50 to 75 kWh	849	0.8%	65	12.65	14.40	1.75	13.8%
75 to 100 kWh	2,150	2.0%	90	16.10	18.05	1.95	12.1%
100 to 150 kWh	8,824	8.3%	127	21.25	23.48	2.23	10.5%
150 to 200 kWh	12,174	11.5%	175	27.81	30.41	2.60	9.3%
200 to 250 kWh	13,075	12.3%	223	34.46	37.43	2.97	8.6%
250 to 300 kWh	12,355	11.6%	272	41.41	44.73	3.32	8.0%
300 to 350 kWh	10,917	10.3%	322	48.69	52.29	3.60	7.4%
350 to 400 kWh	9,213	8.7%	372	56.89	60.61	3.72	6.5%
400 to 450 kWh	7,475	7.0%	420	65.63	69.27	3.64	5.5%
450 to 500 kWh	6,087	5.7%	472	75.55	79.01	3.46	4.6%
500 to 600 kWh	8,640	8.1%	545	89.90	93.06	3.16	3.5%
600 to 700 kWh	5,224	4.9%	643	109.03	111.76	2.73	2.5%
700 to 800 kWh	3,171	3.0%	747	129.30	131.56	2.26	1.7%
800 to 900 kWh	1,972	1.9%	846	148.91	150.73	1.82	1.2%
900 to 1000 kWh	1,189	1.1%	954	170.08	171.41	1.33	0.8%
1000 to 1500 kWh	2,023	1.9%	1,199	218.10	218.33	0.23	0.1%
1500 to 2000 kWh	327	0.3%	1,723	321.21	319.05	(2.16)	-0.7%
2000 to 3000 kWh	106	0.1%	2,451	463.91	458.49	(5.42)	-1.2%
>= 3000 kWh	21	0.0%	3,538	677.38	667.04	(10.34)	-1.5%
Total	106,155	100.0%	370	60.33	63.27	2.94	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.62	6.96	1.34	23.8%
25 to 50 kWh	265	0.2%	43	8.97	10.46	1.49	16.6%
50 to 75 kWh	849	0.8%	64	11.51	13.12	1.61	14.0%
75 to 100 kWh	2,154	2.0%	88	14.34	16.08	1.74	12.1%
100 to 150 kWh	8,830	8.3%	128	19.15	21.11	1.96	10.2%
150 to 200 kWh	12,179	11.5%	177	25.08	27.30	2.22	8.9%
200 to 250 kWh	13,085	12.3%	227	31.20	33.68	2.48	7.9%
250 to 300 kWh	12,360	11.6%	278	37.56	40.27	2.71	7.2%
300 to 350 kWh	10,920	10.3%	327	44.09	46.96	2.87	6.5%
350 to 400 kWh	9,220	8.7%	376	51.09	54.00	2.91	5.7%
400 to 450 kWh	7,480	7.0%	428	59.24	62.02	2.78	4.7%
450 to 500 kWh	6,090	5.7%	477	67.38	69.94	2.56	3.8%
500 to 600 kWh	8,643	8.1%	547	79.36	81.55	2.19	2.8%
600 to 700 kWh	5,227	4.9%	648	96.63	98.29	1.66	1.7%
700 to 800 kWh	3,177	3.0%	746	113.38	114.50	1.12	1.0%
800 to 900 kWh	1,974	1.9%	844	130.23	130.81	0.58	0.4%
900 to 1000 kWh	1,191	1.1%	941	147.02	147.05	0.03	0.0%
1000 to 1500 kWh	2,025	1.9%	1,145	182.11	181.02	(1.09)	-0.6%
1500 to 2000 kWh	327	0.3%	1,651	269.12	265.21	(3.91)	-1.5%
2000 to 3000 kWh	106	0.1%	2,173	358.98	352.15	(6.83)	-1.9%
>= 3000 kWh	21	0.0%	3,310	554.67	541.52	(13.15)	-2.4%
Total	106,257	100.0%	372	53.52	55.76	2.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.27	6.59	1.32	25.0%
25 to 50 kWh	265	0.2%	41	8.97	10.49	1.52	16.9%
50 to 75 kWh	849	0.8%	65	12.08	13.76	1.68	13.9%
75 to 100 kWh	2,154	2.0%	89	15.22	17.06	1.84	12.1%
100 to 150 kWh	8,830	8.3%	128	20.20	22.30	2.10	10.4%
150 to 200 kWh	12,179	11.5%	176	26.44	28.86	2.42	9.2%
200 to 250 kWh	13,085	12.3%	225	32.83	35.56	2.73	8.3%
250 to 300 kWh	12,360	11.6%	275	39.49	42.50	3.01	7.6%
300 to 350 kWh	10,920	10.3%	325	46.39	49.63	3.24	7.0%
350 to 400 kWh	9,220	8.7%	374	53.99	57.30	3.31	6.1%
400 to 450 kWh	7,480	7.0%	424	62.44	65.65	3.21	5.1%
450 to 500 kWh	6,090	5.7%	474	71.47	74.48	3.01	4.2%
500 to 600 kWh	8,643	8.1%	546	84.63	87.31	2.68	3.2%
600 to 700 kWh	5,227	4.9%	646	102.83	105.03	2.20	2.1%
700 to 800 kWh	3,177	3.0%	746	121.34	123.03	1.69	1.4%
800 to 900 kWh	1,974	1.9%	845	139.58	140.77	1.19	0.9%
900 to 1000 kWh	1,191	1.1%	948	158.55	159.24	0.69	0.4%
1000 to 1500 kWh	2,025	1.9%	1,172	200.11	199.68	(0.43)	-0.2%
1500 to 2000 kWh	327	0.3%	1,687	295.19	292.16	(3.03)	-1.0%
2000 to 3000 kWh	106	0.1%	2,312	411.53	405.40	(6.13)	-1.5%
>= 3000 kWh	21	0.0%	3,424	616.02	604.28	(11.74)	-1.9%
Total	106,257	100.0%	371	56.92	59.51	2.59	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.72	7.08	1.36	23.8%
25 to 50 kWh	1	0.4%	10	5.19	6.52	1.33	25.6%
50 to 75 kWh	3	1.1%	60	11.96	13.67	1.71	14.3%
75 to 100 kWh	2	0.7%	114	19.50	21.63	2.13	10.9%
100 to 150 kWh	4	1.4%	130	21.69	23.95	2.26	10.4%
150 to 200 kWh	14	5.0%	177	28.24	30.85	2.61	9.2%
200 to 250 kWh	12	4.3%	225	34.72	37.71	2.99	8.6%
250 to 300 kWh	7	2.5%	254	38.71	41.93	3.22	8.3%
300 to 350 kWh	16	5.7%	328	49.52	53.17	3.65	7.4%
350 to 400 kWh	12	4.3%	368	54.95	58.93	3.98	7.2%
400 to 450 kWh	12	4.3%	468	71.51	75.69	4.18	5.8%
450 to 500 kWh	16	5.7%	557	86.77	91.01	4.24	4.9%
500 to 600 kWh	44	15.6%	622	95.39	100.19	4.80	5.0%
600 to 700 kWh	32	11.3%	766	121.23	125.90	4.67	3.9%
700 to 800 kWh	26	9.2%	845	135.09	139.72	4.63	3.4%
800 to 900 kWh	17	6.0%	1,085	181.77	185.44	3.67	2.0%
900 to 1000 kWh	17	6.0%	1,160	195.31	198.87	3.56	1.8%
1000 to 1500 kWh	35	12.4%	1,454	252.40	254.76	2.36	0.9%
1500 to 2000 kWh	7	2.5%	1,999	359.02	359.01	(0.01)	0.0%
2000 to 3000 kWh	1	0.4%	2,829	521.94	518.18	(3.76)	-0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.54	127.18	3.64	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.06	6.38	1.32	26.1%
25 to 50 kWh	1	0.4%	56	10.43	11.99	1.56	15.0%
50 to 75 kWh	3	1.1%	70	12.19	13.84	1.65	13.5%
75 to 100 kWh	2	0.7%	72	12.42	14.08	1.66	13.4%
100 to 150 kWh	4	1.4%	111	17.03	18.90	1.87	11.0%
150 to 200 kWh	14	4.9%	176	25.26	27.43	2.17	8.6%
200 to 250 kWh	12	4.2%	227	31.67	34.04	2.37	7.5%
250 to 300 kWh	7	2.5%	298	40.78	43.43	2.65	6.5%
300 to 350 kWh	16	5.7%	320	43.51	46.28	2.77	6.4%
350 to 400 kWh	12	4.2%	370	50.70	53.48	2.78	5.5%
400 to 450 kWh	13	4.6%	384	53.20	55.90	2.70	5.1%
450 to 500 kWh	16	5.7%	396	55.27	57.89	2.62	4.7%
500 to 600 kWh	44	15.5%	477	66.93	69.60	2.67	4.0%
600 to 700 kWh	32	11.3%	530	74.85	77.46	2.61	3.5%
700 to 800 kWh	26	9.2%	661	96.81	98.83	2.02	2.1%
800 to 900 kWh	17	6.0%	612	88.56	90.82	2.26	2.6%
900 to 1000 kWh	17	6.0%	746	110.85	112.53	1.68	1.5%
1000 to 1500 kWh	35	12.4%	921	140.59	141.39	0.80	0.6%
1500 to 2000 kWh	7	2.5%	1,429	227.49	225.57	(1.92)	-0.8%
2000 to 3000 kWh	1	0.4%	1,990	323.99	318.95	(5.04)	-1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.25	80.31	2.07	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.39	6.73	1.34	24.9%
25 to 50 kWh	1	0.4%	33	7.81	9.25	1.44	18.4%
50 to 75 kWh	3	1.1%	65	12.08	13.76	1.68	13.9%
75 to 100 kWh	2	0.7%	93	15.96	17.86	1.90	11.9%
100 to 150 kWh	4	1.4%	120	19.36	21.42	2.06	10.6%
150 to 200 kWh	14	4.9%	177	26.75	29.14	2.39	8.9%
200 to 250 kWh	12	4.2%	226	33.19	35.88	2.69	8.1%
250 to 300 kWh	7	2.5%	276	39.75	42.68	2.93	7.4%
300 to 350 kWh	16	5.7%	324	46.51	49.73	3.22	6.9%
350 to 400 kWh	12	4.2%	369	52.83	56.20	3.37	6.4%
400 to 450 kWh	13	4.6%	426	62.29	65.72	3.43	5.5%
450 to 500 kWh	16	5.7%	477	71.11	74.54	3.43	4.8%
500 to 600 kWh	44	15.5%	550	81.19	84.92	3.73	4.6%
600 to 700 kWh	32	11.3%	648	98.04	101.68	3.64	3.7%
700 to 800 kWh	26	9.2%	753	116.08	119.41	3.33	2.9%
800 to 900 kWh	17	6.0%	849	135.16	138.13	2.97	2.2%
900 to 1000 kWh	17	6.0%	953	153.08	155.70	2.62	1.7%
1000 to 1500 kWh	35	12.4%	1,191	197.30	198.89	1.59	0.8%
1500 to 2000 kWh	7	2.5%	1,714	293.26	292.29	(0.97)	-0.3%
2000 to 3000 kWh	1	0.4%	2,409	422.96	418.56	(4.40)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	100.92	103.78	2.86	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.03	6.35	1.32	26.2%
25 to 50 kWh	12	0.8%	32	8.15	9.64	1.49	18.3%
50 to 75 kWh	13	0.9%	66	12.87	14.63	1.76	13.7%
75 to 100 kWh	11	0.7%	80	14.81	16.68	1.87	12.6%
100 to 150 kWh	26	1.7%	114	19.67	21.79	2.12	10.8%
150 to 200 kWh	38	2.5%	162	26.03	28.54	2.51	9.6%
200 to 250 kWh	45	3.0%	192	30.25	32.98	2.73	9.0%
250 to 300 kWh	47	3.1%	268	40.66	43.98	3.32	8.2%
300 to 350 kWh	56	3.7%	294	44.55	48.02	3.47	7.8%
350 to 400 kWh	82	5.5%	367	55.09	59.01	3.92	7.1%
400 to 450 kWh	84	5.6%	418	62.38	66.63	4.25	6.8%
450 to 500 kWh	72	4.8%	465	69.87	74.28	4.41	6.3%
500 to 600 kWh	192	12.8%	524	79.55	84.09	4.54	5.7%
600 to 700 kWh	163	10.8%	649	101.25	105.79	4.54	4.5%
700 to 800 kWh	147	9.8%	727	115.87	120.24	4.37	3.8%
800 to 900 kWh	122	8.1%	854	140.43	144.30	3.87	2.8%
900 to 1000 kWh	100	6.7%	933	155.32	158.95	3.63	2.3%
1000 to 1500 kWh	201	13.4%	1,190	205.81	208.30	2.49	1.2%
1500 to 2000 kWh	52	3.5%	1,755	316.59	316.53	(0.06)	0.0%
2000 to 3000 kWh	17	1.1%	2,219	408.04	405.84	(2.20)	-0.5%
>= 3000 kWh	1	0.1%	4,192	795.18	784.13	(11.05)	-1.4%
Total	1,503	100.0%	686	112.86	116.35	3.49	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.23	6.55	1.32	25.2%
25 to 50 kWh	12	0.8%	39	8.52	9.98	1.46	17.1%
50 to 75 kWh	13	0.9%	61	11.08	12.68	1.60	14.4%
75 to 100 kWh	11	0.7%	100	15.74	17.54	1.80	11.4%
100 to 150 kWh	26	1.7%	133	20.09	22.00	1.91	9.5%
150 to 200 kWh	38	2.5%	191	26.75	29.06	2.31	8.6%
200 to 250 kWh	45	3.0%	256	35.34	37.83	2.49	7.0%
250 to 300 kWh	47	3.1%	275	37.25	39.93	2.68	7.2%
300 to 350 kWh	58	3.8%	353	47.35	50.34	2.99	6.3%
350 to 400 kWh	82	5.4%	381	50.85	53.94	3.09	6.1%
400 to 450 kWh	84	5.6%	430	57.57	60.76	3.19	5.5%
450 to 500 kWh	73	4.8%	481	64.97	68.19	3.22	5.0%
500 to 600 kWh	193	12.8%	571	78.26	81.46	3.20	4.1%
600 to 700 kWh	164	10.9%	657	91.62	94.63	3.01	3.3%
700 to 800 kWh	147	9.7%	767	110.26	112.73	2.47	2.2%
800 to 900 kWh	122	8.1%	838	122.58	124.63	2.05	1.7%
900 to 1000 kWh	100	6.6%	961	142.88	144.42	1.54	1.1%
1000 to 1500 kWh	202	13.4%	1,176	180.15	180.45	0.30	0.2%
1500 to 2000 kWh	52	3.4%	1,637	259.35	257.09	(2.26)	-0.9%
2000 to 3000 kWh	17	1.1%	2,431	395.70	389.08	(6.62)	-1.7%
>= 3000 kWh	1	0.1%	4,340	724.16	706.93	(17.23)	-2.4%
Total	1,509	100.0%	701	102.60	104.64	2.04	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.13	6.45	1.32	25.7%
25 to 50 kWh	12	0.8%	36	8.33	9.81	1.48	17.8%
50 to 75 kWh	13	0.9%	64	11.98	13.65	1.67	13.9%
75 to 100 kWh	11	0.7%	90	15.27	17.11	1.84	12.0%
100 to 150 kWh	26	1.7%	123	19.88	21.90	2.02	10.2%
150 to 200 kWh	38	2.5%	176	26.39	28.80	2.41	9.1%
200 to 250 kWh	45	3.0%	224	32.79	35.41	2.62	8.0%
250 to 300 kWh	47	3.1%	271	38.96	41.96	3.00	7.7%
300 to 350 kWh	58	3.8%	324	45.96	49.19	3.23	7.0%
350 to 400 kWh	82	5.4%	374	52.97	56.48	3.51	6.6%
400 to 450 kWh	84	5.6%	424	59.98	63.70	3.72	6.2%
450 to 500 kWh	73	4.8%	473	67.42	71.24	3.82	5.7%
500 to 600 kWh	193	12.8%	548	78.91	82.78	3.87	4.9%
600 to 700 kWh	164	10.9%	653	96.43	100.21	3.78	3.9%
700 to 800 kWh	147	9.7%	747	113.07	116.49	3.42	3.0%
800 to 900 kWh	122	8.1%	846	131.53	134.49	2.96	2.3%
900 to 1000 kWh	100	6.6%	947	149.10	151.68	2.58	1.7%
1000 to 1500 kWh	202	13.4%	1,183	192.98	194.37	1.39	0.7%
1500 to 2000 kWh	52	3.4%	1,696	288.16	287.00	(1.16)	-0.4%
2000 to 3000 kWh	17	1.1%	2,325	401.87	397.46	(4.41)	-1.1%
>= 3000 kWh	1	0.1%	4,266	759.67	745.53	(14.14)	-1.9%
Total	1,509	100.0%	693	107.70	110.46	2.77	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.91	6.22	1.31	26.7%
25 to 50 kWh	52	0.1%	39	9.08	10.63	1.55	17.1%
50 to 75 kWh	102	0.2%	64	12.53	14.28	1.75	14.0%
75 to 100 kWh	325	0.7%	90	16.08	18.03	1.95	12.1%
100 to 150 kWh	1,745	3.8%	128	21.41	23.66	2.25	10.5%
150 to 200 kWh	3,503	7.7%	176	27.91	30.52	2.61	9.4%
200 to 250 kWh	4,929	10.9%	226	34.92	37.93	3.01	8.6%
250 to 300 kWh	5,590	12.3%	277	42.14	45.56	3.42	8.1%
300 to 350 kWh	5,361	11.8%	329	49.88	53.71	3.83	7.7%
350 to 400 kWh	4,853	10.7%	383	58.36	62.54	4.18	7.2%
400 to 450 kWh	4,035	8.9%	435	67.34	71.74	4.40	6.5%
450 to 500 kWh	3,153	6.9%	487	76.88	81.36	4.48	5.8%
500 to 600 kWh	4,263	9.4%	560	90.68	95.05	4.37	4.8%
600 to 700 kWh	2,600	5.7%	653	108.54	112.60	4.06	3.7%
700 to 800 kWh	1,470	3.2%	734	124.45	128.18	3.73	3.0%
800 to 900 kWh	938	2.1%	826	142.38	145.73	3.35	2.4%
900 to 1000 kWh	632	1.4%	909	158.73	161.71	2.98	1.9%
1000 to 1500 kWh	1,364	3.0%	1,124	200.84	202.86	2.02	1.0%
1500 to 2000 kWh	331	0.7%	1,618	297.88	297.68	(0.20)	-0.1%
2000 to 3000 kWh	123	0.3%	2,217	415.66	412.72	(2.94)	-0.7%
>= 3000 kWh	16	0.0%	13,723	2,675.21	2,620.30	(54.91)	-2.1%
Total	45,406	100.0%	430	69.74	73.30	3.56	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.21	6.52	1.31	25.1%
25 to 50 kWh	53	0.1%	42	8.78	10.27	1.49	17.0%
50 to 75 kWh	103	0.2%	65	11.57	13.19	1.62	14.0%
75 to 100 kWh	325	0.7%	89	14.45	16.20	1.75	12.1%
100 to 150 kWh	1,746	3.8%	130	19.35	21.32	1.97	10.2%
150 to 200 kWh	3,509	7.7%	178	25.20	27.46	2.26	9.0%
200 to 250 kWh	4,932	10.9%	226	30.90	33.42	2.52	8.2%
250 to 300 kWh	5,591	12.3%	273	36.62	39.42	2.80	7.6%
300 to 350 kWh	5,365	11.8%	320	42.29	45.36	3.07	7.3%
350 to 400 kWh	4,853	10.7%	367	48.06	51.41	3.35	7.0%
400 to 450 kWh	4,036	8.9%	412	53.81	57.43	3.62	6.7%
450 to 500 kWh	3,156	6.9%	461	59.99	63.91	3.92	6.5%
500 to 600 kWh	4,266	9.4%	531	69.28	73.65	4.37	6.3%
600 to 700 kWh	2,602	5.7%	640	84.89	89.86	4.97	5.9%
700 to 800 kWh	1,472	3.2%	759	103.52	108.72	5.20	5.0%
800 to 900 kWh	938	2.1%	865	121.02	125.99	4.97	4.1%
900 to 1000 kWh	635	1.4%	983	141.15	145.62	4.47	3.2%
1000 to 1500 kWh	1,365	3.0%	1,247	186.33	189.39	3.06	1.6%
1500 to 2000 kWh	332	0.7%	1,786	278.97	279.10	0.13	0.0%
2000 to 3000 kWh	123	0.3%	2,421	388.25	384.82	(3.43)	-0.9%
>= 3000 kWh	16	0.0%	3,783	622.72	611.60	(11.12)	-1.8%
Total	45,439	100.0%	424	57.86	61.17	3.31	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.06	6.37	1.31	25.9%
25 to 50 kWh	53	0.1%	40	8.92	10.43	1.51	16.9%
50 to 75 kWh	103	0.2%	64	12.05	13.73	1.68	13.9%
75 to 100 kWh	325	0.7%	89	15.27	17.12	1.85	12.1%
100 to 150 kWh	1,746	3.8%	129	20.38	22.49	2.11	10.4%
150 to 200 kWh	3,509	7.7%	177	26.56	28.99	2.43	9.1%
200 to 250 kWh	4,932	10.9%	226	32.91	35.68	2.77	8.4%
250 to 300 kWh	5,591	12.3%	275	39.38	42.49	3.11	7.9%
300 to 350 kWh	5,365	11.8%	325	46.09	49.54	3.45	7.5%
350 to 400 kWh	4,853	10.7%	375	53.21	56.98	3.77	7.1%
400 to 450 kWh	4,036	8.9%	424	60.57	64.59	4.02	6.6%
450 to 500 kWh	3,156	6.9%	474	68.43	72.64	4.21	6.2%
500 to 600 kWh	4,266	9.4%	546	79.98	84.35	4.37	5.5%
600 to 700 kWh	2,602	5.7%	646	96.72	101.24	4.52	4.7%
700 to 800 kWh	1,472	3.2%	747	113.99	118.45	4.46	3.9%
800 to 900 kWh	938	2.1%	845	131.71	135.87	4.16	3.2%
900 to 1000 kWh	635	1.4%	946	149.94	153.66	3.72	2.5%
1000 to 1500 kWh	1,365	3.0%	1,185	193.60	196.13	2.53	1.3%
1500 to 2000 kWh	332	0.7%	1,702	288.43	288.39	(0.04)	0.0%
2000 to 3000 kWh	123	0.3%	2,319	401.94	398.76	(3.18)	-0.8%
>= 3000 kWh	16	0.0%	8,753	1,648.96	1,615.95	(33.01)	-2.0%
Total	45,439	100.0%	427	63.80	67.24	3.44	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.55	5.85	1.30	28.6%
25 to 50 kWh	51	0.1%	39	9.12	10.67	1.55	17.0%
50 to 75 kWh	181	0.5%	64	12.58	14.33	1.75	13.9%
75 to 100 kWh	490	1.4%	88	15.80	17.73	1.93	12.2%
100 to 150 kWh	2,592	7.3%	124	20.81	23.02	2.21	10.6%
150 to 200 kWh	4,528	12.7%	168	26.83	29.39	2.56	9.5%
200 to 250 kWh	5,489	15.4%	214	33.31	36.27	2.96	8.9%
250 to 300 kWh	5,252	14.8%	262	40.18	43.64	3.46	8.6%
300 to 350 kWh	4,261	12.0%	310	47.58	51.66	4.08	8.6%
350 to 400 kWh	3,335	9.4%	359	55.94	60.44	4.50	8.0%
400 to 450 kWh	2,480	7.0%	403	64.28	68.85	4.57	7.1%
450 to 500 kWh	1,731	4.9%	455	74.19	78.70	4.51	6.1%
500 to 600 kWh	2,225	6.3%	514	85.59	89.92	4.33	5.1%
600 to 700 kWh	1,192	3.4%	610	104.31	108.27	3.96	3.8%
700 to 800 kWh	693	1.9%	695	120.93	124.55	3.62	3.0%
800 to 900 kWh	408	1.1%	783	138.13	141.35	3.22	2.3%
900 to 1000 kWh	219	0.6%	853	151.93	154.85	2.92	1.9%
1000 to 1500 kWh	335	0.9%	1,059	192.22	194.21	1.99	1.0%
1500 to 2000 kWh	52	0.1%	1,525	283.80	283.70	(0.10)	0.0%
2000 to 3000 kWh	19	0.1%	2,094	395.59	392.90	(2.69)	-0.7%
>= 3000 kWh	1	0.0%	3,708	712.59	702.62	(9.97)	-1.4%
Total	35,550	100.0%	319	51.55	55.04	3.49	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.26	6.58	1.32	25.1%
25 to 50 kWh	51	0.1%	44	9.01	10.51	1.50	16.6%
50 to 75 kWh	181	0.5%	66	11.73	13.35	1.62	13.8%
75 to 100 kWh	490	1.4%	91	14.74	16.51	1.77	12.0%
100 to 150 kWh	2,593	7.3%	134	19.85	21.85	2.00	10.1%
150 to 200 kWh	4,528	12.7%	185	25.96	28.26	2.30	8.9%
200 to 250 kWh	5,490	15.4%	237	32.24	34.84	2.60	8.1%
250 to 300 kWh	5,253	14.8%	286	38.29	41.21	2.92	7.6%
300 to 350 kWh	4,261	12.0%	338	44.70	47.98	3.28	7.3%
350 to 400 kWh	3,337	9.4%	389	51.17	54.84	3.67	7.2%
400 to 450 kWh	2,480	7.0%	443	58.33	62.43	4.10	7.0%
450 to 500 kWh	1,733	4.9%	492	64.97	69.57	4.60	7.1%
500 to 600 kWh	2,228	6.3%	576	77.30	82.56	5.26	6.8%
600 to 700 kWh	1,194	3.4%	682	94.46	99.88	5.42	5.7%
700 to 800 kWh	694	2.0%	800	114.27	119.33	5.06	4.4%
800 to 900 kWh	408	1.1%	909	132.91	137.44	4.53	3.4%
900 to 1000 kWh	219	0.6%	1,042	155.69	159.52	3.83	2.5%
1000 to 1500 kWh	336	0.9%	1,279	196.48	199.01	2.53	1.3%
1500 to 2000 kWh	55	0.2%	1,782	282.86	282.65	(0.21)	-0.1%
2000 to 3000 kWh	19	0.1%	2,449	397.54	393.65	(3.89)	-1.0%
>= 3000 kWh	1	0.0%	3,336	550.21	541.38	(8.83)	-1.6%
Total	35,567	100.0%	353	48.30	51.56	3.26	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.91	6.22	1.31	26.7%
25 to 50 kWh	51	0.1%	41	9.06	10.59	1.53	16.9%
50 to 75 kWh	181	0.5%	65	12.15	13.84	1.69	13.9%
75 to 100 kWh	490	1.4%	90	15.27	17.12	1.85	12.1%
100 to 150 kWh	2,593	7.3%	129	20.33	22.43	2.10	10.3%
150 to 200 kWh	4,528	12.7%	176	26.40	28.82	2.42	9.2%
200 to 250 kWh	5,490	15.4%	225	32.77	35.55	2.78	8.5%
250 to 300 kWh	5,253	14.8%	274	39.23	42.42	3.19	8.1%
300 to 350 kWh	4,261	12.0%	324	46.14	49.82	3.68	8.0%
350 to 400 kWh	3,337	9.4%	374	53.56	57.64	4.08	7.6%
400 to 450 kWh	2,480	7.0%	423	61.31	65.64	4.33	7.1%
450 to 500 kWh	1,733	4.9%	474	69.58	74.14	4.56	6.6%
500 to 600 kWh	2,228	6.3%	545	81.44	86.24	4.80	5.9%
600 to 700 kWh	1,194	3.4%	646	99.38	104.07	4.69	4.7%
700 to 800 kWh	694	2.0%	747	117.60	121.94	4.34	3.7%
800 to 900 kWh	408	1.1%	846	135.52	139.39	3.87	2.9%
900 to 1000 kWh	219	0.6%	947	153.81	157.18	3.37	2.2%
1000 to 1500 kWh	336	0.9%	1,169	194.35	196.61	2.26	1.2%
1500 to 2000 kWh	55	0.2%	1,655	283.32	283.16	(0.16)	-0.1%
2000 to 3000 kWh	19	0.1%	2,270	396.56	393.27	(3.29)	-0.8%
>= 3000 kWh	1	0.0%	3,522	631.40	622.00	(9.40)	-1.5%
Total	35,567	100.0%	336	49.94	53.31	3.37	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.79	5.04	1.25	33.0%
25 to 50 kWh	1	0.4%	42	9.55	11.12	1.57	16.4%
50 to 75 kWh	4	1.7%	73	13.73	15.54	1.81	13.2%
75 to 100 kWh	2	0.8%	72	13.62	15.43	1.81	13.3%
100 to 150 kWh	4	1.7%	138	22.72	25.04	2.32	10.2%
150 to 200 kWh	4	1.7%	175	27.82	30.46	2.64	9.5%
200 to 250 kWh	6	2.5%	145	23.73	26.10	2.37	10.0%
250 to 300 kWh	3	1.3%	239	36.58	39.68	3.10	8.5%
300 to 350 kWh	6	2.5%	299	45.07	48.64	3.57	7.9%
350 to 400 kWh	6	2.5%	392	58.15	62.43	4.28	7.4%
400 to 450 kWh	11	4.6%	443	65.08	69.77	4.69	7.2%
450 to 500 kWh	7	2.9%	593	88.61	94.01	5.40	6.1%
500 to 600 kWh	20	8.4%	608	91.39	96.75	5.36	5.9%
600 to 700 kWh	19	8.0%	752	116.76	122.21	5.45	4.7%
700 to 800 kWh	27	11.3%	863	134.76	140.72	5.96	4.4%
800 to 900 kWh	26	10.9%	978	155.63	161.46	5.83	3.7%
900 to 1000 kWh	19	8.0%	1,093	176.81	182.54	5.73	3.2%
1000 to 1500 kWh	59	24.8%	1,444	244.50	249.00	4.50	1.8%
1500 to 2000 kWh	10	4.2%	1,842	322.03	324.93	2.90	0.9%
2000 to 3000 kWh	2	0.8%	3,046	558.54	556.00	(2.54)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	152.78	157.47	4.69	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.28	5.55	1.27	29.7%
25 to 50 kWh	1	0.4%	51	9.87	11.41	1.54	15.6%
50 to 75 kWh	4	1.7%	51	9.93	11.47	1.54	15.5%
75 to 100 kWh	2	0.8%	105	16.34	18.18	1.84	11.3%
100 to 150 kWh	4	1.7%	122	18.46	20.40	1.94	10.5%
150 to 200 kWh	4	1.7%	182	25.63	27.90	2.27	8.9%
200 to 250 kWh	6	2.5%	319	42.92	45.87	2.95	6.9%
250 to 300 kWh	3	1.3%	326	44.83	47.66	2.83	6.3%
300 to 350 kWh	6	2.5%	352	46.95	50.11	3.16	6.7%
350 to 400 kWh	6	2.5%	358	46.85	50.17	3.32	7.1%
400 to 450 kWh	11	4.6%	416	54.01	57.63	3.62	6.7%
450 to 500 kWh	7	2.9%	371	48.54	51.88	3.34	6.9%
500 to 600 kWh	20	8.4%	482	62.96	66.81	3.85	6.1%
600 to 700 kWh	19	8.0%	553	72.66	76.80	4.14	5.7%
700 to 800 kWh	27	11.3%	631	82.05	86.67	4.62	5.6%
800 to 900 kWh	26	10.9%	723	94.99	99.81	4.82	5.1%
900 to 1000 kWh	19	8.0%	794	104.38	109.56	5.18	5.0%
1000 to 1500 kWh	59	24.8%	988	135.21	140.31	5.10	3.8%
1500 to 2000 kWh	10	4.2%	1,424	208.00	211.53	3.53	1.7%
2000 to 3000 kWh	2	0.8%	1,803	273.17	274.60	1.43	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	92.72	96.93	4.21	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.03	5.30	1.27	31.5%
25 to 50 kWh	1	0.4%	47	9.71	11.27	1.56	16.1%
50 to 75 kWh	4	1.7%	62	11.83	13.51	1.68	14.2%
75 to 100 kWh	2	0.8%	88	14.98	16.80	1.82	12.1%
100 to 150 kWh	4	1.7%	130	20.59	22.72	2.13	10.3%
150 to 200 kWh	4	1.7%	178	26.73	29.18	2.45	9.2%
200 to 250 kWh	6	2.5%	232	33.33	35.99	2.66	8.0%
250 to 300 kWh	3	1.3%	282	40.71	43.67	2.96	7.3%
300 to 350 kWh	6	2.5%	325	46.00	49.36	3.36	7.3%
350 to 400 kWh	6	2.5%	375	52.50	56.30	3.80	7.2%
400 to 450 kWh	11	4.6%	430	59.54	63.70	4.16	7.0%
450 to 500 kWh	7	2.9%	482	68.58	72.94	4.36	6.4%
500 to 600 kWh	20	8.4%	545	77.18	81.78	4.60	6.0%
600 to 700 kWh	19	8.0%	652	94.71	99.50	4.79	5.1%
700 to 800 kWh	27	11.3%	748	108.49	113.78	5.29	4.9%
800 to 900 kWh	26	10.9%	851	125.31	130.64	5.33	4.3%
900 to 1000 kWh	19	8.0%	943	140.59	146.05	5.46	3.9%
1000 to 1500 kWh	59	24.8%	1,217	190.09	194.88	4.79	2.5%
1500 to 2000 kWh	10	4.2%	1,633	265.01	268.23	3.22	1.2%
2000 to 3000 kWh	2	0.8%	2,424	415.86	415.30	(0.56)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	122.82	127.27	4.45	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.76	6.06	1.30	27.3%
25 to 50 kWh	3	0.5%	48	10.38	12.00	1.62	15.6%
50 to 75 kWh	3	0.5%	62	12.32	14.05	1.73	14.0%
75 to 100 kWh	4	0.6%	89	16.03	17.97	1.94	12.1%
100 to 150 kWh	3	0.5%	94	16.61	18.59	1.98	11.9%
150 to 200 kWh	4	0.6%	180	28.53	31.17	2.64	9.3%
200 to 250 kWh	11	1.7%	198	30.98	33.76	2.78	9.0%
250 to 300 kWh	11	1.7%	222	34.24	37.21	2.97	8.7%
300 to 350 kWh	14	2.1%	293	44.00	47.52	3.52	8.0%
350 to 400 kWh	20	3.0%	358	53.14	57.18	4.04	7.6%
400 to 450 kWh	22	3.3%	367	54.74	58.76	4.02	7.3%
450 to 500 kWh	28	4.2%	435	64.20	68.77	4.57	7.1%
500 to 600 kWh	57	8.6%	507	74.98	80.00	5.02	6.7%
600 to 700 kWh	54	8.2%	599	89.00	94.58	5.58	6.3%
700 to 800 kWh	60	9.1%	667	100.65	106.47	5.82	5.8%
800 to 900 kWh	61	9.3%	771	118.48	124.56	6.08	5.1%
900 to 1000 kWh	58	8.8%	827	129.06	135.04	5.98	4.6%
1000 to 1500 kWh	171	25.9%	1,130	187.27	192.30	5.03	2.7%
1500 to 2000 kWh	50	7.6%	1,636	286.43	289.24	2.81	1.0%
2000 to 3000 kWh	15	2.3%	2,245	406.00	406.10	0.10	0.0%
>= 3000 kWh	2	0.3%	3,043	562.66	559.16	(3.50)	-0.6%
Total	659	100.0%	833	135.24	139.95	4.71	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.00	6.30	1.30	26.0%
25 to 50 kWh	3	0.5%	26	6.93	8.33	1.40	20.2%
50 to 75 kWh	3	0.5%	69	12.00	13.63	1.63	13.6%
75 to 100 kWh	4	0.6%	85	13.95	15.67	1.72	12.3%
100 to 150 kWh	3	0.5%	162	23.24	25.40	2.16	9.3%
150 to 200 kWh	4	0.6%	194	27.01	29.35	2.34	8.7%
200 to 250 kWh	11	1.7%	257	34.69	37.38	2.69	7.8%
250 to 300 kWh	11	1.7%	333	43.73	46.88	3.15	7.2%
300 to 350 kWh	14	2.1%	359	46.84	50.10	3.26	7.0%
350 to 400 kWh	20	3.0%	393	51.08	54.55	3.47	6.8%
400 to 450 kWh	22	3.3%	477	62.01	65.87	3.86	6.2%
450 to 500 kWh	28	4.2%	522	66.60	70.78	4.18	6.3%
500 to 600 kWh	57	8.6%	606	77.18	81.83	4.65	6.0%
600 to 700 kWh	54	8.2%	700	88.97	94.11	5.14	5.8%
700 to 800 kWh	60	9.1%	828	106.51	112.17	5.66	5.3%
800 to 900 kWh	61	9.3%	924	119.20	125.36	6.16	5.2%
900 to 1000 kWh	58	8.8%	1,088	142.87	149.57	6.70	4.7%
1000 to 1500 kWh	171	25.9%	1,288	175.20	181.68	6.48	3.7%
1500 to 2000 kWh	50	7.6%	1,826	265.21	269.64	4.43	1.7%
2000 to 3000 kWh	15	2.3%	2,271	342.19	344.06	1.87	0.5%
>= 3000 kWh	2	0.3%	3,531	558.33	553.41	(4.92)	-0.9%
Total	659	100.0%	972	131.59	136.78	5.19	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.88	6.18	1.30	26.6%
25 to 50 kWh	3	0.5%	37	8.65	10.16	1.51	17.5%
50 to 75 kWh	3	0.5%	65	12.16	13.84	1.68	13.8%
75 to 100 kWh	4	0.6%	87	14.99	16.82	1.83	12.2%
100 to 150 kWh	3	0.5%	128	19.93	21.99	2.06	10.3%
150 to 200 kWh	4	0.6%	187	27.77	30.26	2.49	9.0%
200 to 250 kWh	11	1.7%	228	32.83	35.57	2.74	8.3%
250 to 300 kWh	11	1.7%	277	38.99	42.05	3.06	7.8%
300 to 350 kWh	14	2.1%	326	45.42	48.81	3.39	7.5%
350 to 400 kWh	20	3.0%	376	52.12	55.88	3.76	7.2%
400 to 450 kWh	22	3.3%	422	58.37	62.31	3.94	6.8%
450 to 500 kWh	28	4.2%	478	65.39	69.77	4.38	6.7%
500 to 600 kWh	57	8.6%	557	76.08	80.91	4.83	6.3%
600 to 700 kWh	54	8.2%	649	88.98	94.35	5.37	6.0%
700 to 800 kWh	60	9.1%	747	103.58	109.32	5.74	5.5%
800 to 900 kWh	61	9.3%	848	118.84	124.96	6.12	5.1%
900 to 1000 kWh	58	8.8%	957	135.96	142.30	6.34	4.7%
1000 to 1500 kWh	171	25.9%	1,209	181.23	186.99	5.76	3.2%
1500 to 2000 kWh	50	7.6%	1,730	275.87	279.49	3.62	1.3%
2000 to 3000 kWh	15	2.3%	2,258	374.09	375.08	0.99	0.3%
>= 3000 kWh	2	0.3%	3,287	560.50	556.29	(4.21)	-0.8%
Total	659	100.0%	902	133.42	138.37	4.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.19	6.34	0.15	2.4%
25 to 50 kWh	486	0.2%	38	10.47	10.78	0.31	3.0%
50 to 75 kWh	1,522	0.5%	65	14.42	14.88	0.46	3.2%
75 to 100 kWh	3,847	1.4%	90	18.03	18.62	0.59	3.3%
100 to 150 kWh	17,057	6.0%	128	23.55	24.35	0.80	3.4%
150 to 200 kWh	26,819	9.4%	176	30.52	31.57	1.05	3.4%
200 to 250 kWh	31,961	11.3%	225	37.69	39.00	1.31	3.5%
250 to 300 kWh	32,373	11.4%	275	45.26	46.83	1.57	3.5%
300 to 350 kWh	29,507	10.4%	327	53.25	54.98	1.73	3.2%
350 to 400 kWh	26,046	9.2%	379	61.80	63.52	1.72	2.8%
400 to 450 kWh	21,773	7.7%	430	70.74	72.29	1.55	2.2%
450 to 500 kWh	17,872	6.3%	484	80.58	81.79	1.21	1.5%
500 to 600 kWh	26,056	9.2%	558	94.49	95.14	0.65	0.7%
600 to 700 kWh	16,675	5.9%	661	114.02	113.80	(0.22)	-0.2%
700 to 800 kWh	10,468	3.7%	763	133.42	132.33	(1.09)	-0.8%
800 to 900 kWh	6,760	2.4%	868	153.24	151.25	(1.99)	-1.3%
900 to 1000 kWh	4,376	1.5%	973	173.27	170.39	(2.88)	-1.7%
1000 to 1500 kWh	7,966	2.8%	1,212	218.95	213.97	(4.98)	-2.3%
1500 to 2000 kWh	1,444	0.5%	1,737	319.35	309.71	(9.64)	-3.0%
2000 to 3000 kWh	496	0.2%	2,377	442.27	426.79	(15.48)	-3.5%
>= 3000 kWh	65	0.0%	6,124	1,161.64	1,112.00	(49.64)	-4.3%
Total	283,819	100.0%	417	71.18	71.89	0.71	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.69	6.85	0.16	2.4%
25 to 50 kWh	504	0.2%	43	10.36	10.63	0.27	2.6%
50 to 75 kWh	1,524	0.5%	65	13.14	13.49	0.35	2.7%
75 to 100 kWh	3,853	1.4%	89	16.16	16.60	0.44	2.7%
100 to 150 kWh	17,070	6.0%	128	21.16	21.75	0.59	2.8%
150 to 200 kWh	26,837	9.4%	177	27.29	28.05	0.76	2.8%
200 to 250 kWh	31,980	11.3%	226	33.56	34.48	0.92	2.7%
250 to 300 kWh	32,387	11.4%	274	39.77	40.85	1.08	2.7%
300 to 350 kWh	29,524	10.4%	322	46.10	47.28	1.18	2.6%
350 to 400 kWh	26,061	9.2%	370	52.66	53.86	1.20	2.3%
400 to 450 kWh	21,785	7.7%	419	59.80	60.90	1.10	1.8%
450 to 500 kWh	17,887	6.3%	465	66.99	67.88	0.89	1.3%
500 to 600 kWh	26,072	9.2%	535	78.07	78.55	0.48	0.6%
600 to 700 kWh	16,690	5.9%	632	93.87	93.63	(0.24)	-0.3%
700 to 800 kWh	10,482	3.7%	730	110.08	109.02	(1.06)	-1.0%
800 to 900 kWh	6,765	2.4%	824	125.51	123.65	(1.86)	-1.5%
900 to 1000 kWh	4,382	1.5%	920	141.34	138.67	(2.67)	-1.9%
1000 to 1500 kWh	7,981	2.8%	1,145	178.35	173.83	(4.52)	-2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	261.65	252.90	(8.75)	-3.3%
2000 to 3000 kWh	498	0.2%	2,255	362.20	347.96	(14.24)	-3.9%
>= 3000 kWh	65	0.0%	3,461	563.35	537.98	(25.37)	-4.5%
Total	284,068	100.0%	404	59.93	60.34	0.42	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.44	6.60	0.16	2.5%
25 to 50 kWh	504	0.2%	40	10.41	10.70	0.29	2.8%
50 to 75 kWh	1,524	0.5%	65	13.78	14.18	0.40	2.9%
75 to 100 kWh	3,853	1.4%	89	17.10	17.61	0.51	3.0%
100 to 150 kWh	17,070	6.0%	128	22.36	23.05	0.69	3.1%
150 to 200 kWh	26,837	9.4%	176	28.91	29.81	0.90	3.1%
200 to 250 kWh	31,980	11.3%	225	35.62	36.74	1.12	3.1%
250 to 300 kWh	32,387	11.4%	275	42.52	43.84	1.32	3.1%
300 to 350 kWh	29,524	10.4%	325	49.68	51.13	1.45	2.9%
350 to 400 kWh	26,061	9.2%	374	57.23	58.70	1.47	2.6%
400 to 450 kWh	21,785	7.7%	424	65.27	66.60	1.33	2.0%
450 to 500 kWh	17,887	6.3%	474	73.79	74.84	1.05	1.4%
500 to 600 kWh	26,072	9.2%	546	86.29	86.84	0.55	0.6%
600 to 700 kWh	16,690	5.9%	647	103.95	103.72	(0.23)	-0.2%
700 to 800 kWh	10,482	3.7%	747	121.75	120.68	(1.07)	-0.9%
800 to 900 kWh	6,765	2.4%	846	139.39	137.46	(1.93)	-1.4%
900 to 1000 kWh	4,382	1.5%	947	157.31	154.54	(2.77)	-1.8%
1000 to 1500 kWh	7,981	2.8%	1,179	198.66	193.91	(4.75)	-2.4%
1500 to 2000 kWh	1,451	0.5%	1,694	290.51	281.32	(9.19)	-3.2%
2000 to 3000 kWh	498	0.2%	2,316	402.27	387.41	(14.86)	-3.7%
>= 3000 kWh	65	0.0%	4,793	862.50	824.99	(37.51)	-4.3%
Total	284,068	100.0%	411	65.56	66.12	0.56	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.18	6.33	0.15	2.4%
25 to 50 kWh	169	0.1%	37	10.36	10.67	0.31	3.0%
50 to 75 kWh	469	0.3%	65	14.48	14.94	0.46	3.2%
75 to 100 kWh	1,188	0.9%	90	18.14	18.74	0.60	3.3%
100 to 150 kWh	5,604	4.0%	130	23.92	24.73	0.81	3.4%
150 to 200 kWh	10,057	7.2%	180	31.17	32.25	1.08	3.5%
200 to 250 kWh	13,323	9.6%	231	38.56	39.89	1.33	3.4%
250 to 300 kWh	14,698	10.5%	283	46.31	47.88	1.57	3.4%
300 to 350 kWh	14,237	10.2%	336	54.50	56.25	1.75	3.2%
350 to 400 kWh	13,378	9.6%	388	62.98	64.78	1.80	2.9%
400 to 450 kWh	11,689	8.4%	442	72.13	73.82	1.69	2.3%
450 to 500 kWh	9,931	7.1%	496	81.92	83.31	1.39	1.7%
500 to 600 kWh	14,878	10.7%	572	96.18	97.00	0.82	0.9%
600 to 700 kWh	9,991	7.2%	677	116.07	115.99	(0.08)	-0.1%
700 to 800 kWh	6,344	4.5%	780	135.83	134.82	(1.01)	-0.7%
800 to 900 kWh	4,154	3.0%	886	156.10	154.15	(1.95)	-1.2%
900 to 1000 kWh	2,774	2.0%	993	176.62	173.70	(2.92)	-1.7%
1000 to 1500 kWh	5,142	3.7%	1,227	221.51	216.47	(5.04)	-2.3%
1500 to 2000 kWh	946	0.7%	1,754	322.81	312.99	(9.82)	-3.0%
2000 to 3000 kWh	336	0.2%	2,377	442.43	426.94	(15.49)	-3.5%
>= 3000 kWh	40	0.0%	7,745	1,472.34	1,408.12	(64.22)	-4.4%
Total	139,432	100.0%	471	80.26	80.87	0.61	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.45	6.61	0.16	2.5%
25 to 50 kWh	171	0.1%	41	10.21	10.47	0.26	2.5%
50 to 75 kWh	471	0.3%	64	13.11	13.45	0.34	2.6%
75 to 100 kWh	1,190	0.9%	88	16.14	16.58	0.44	2.7%
100 to 150 kWh	5,610	4.0%	126	20.92	21.50	0.58	2.8%
150 to 200 kWh	10,070	7.2%	173	26.83	27.57	0.74	2.8%
200 to 250 kWh	13,331	9.6%	221	32.88	33.79	0.91	2.8%
250 to 300 kWh	14,706	10.5%	267	38.84	39.89	1.05	2.7%
300 to 350 kWh	14,249	10.2%	314	44.85	46.02	1.17	2.6%
350 to 400 kWh	13,384	9.6%	361	51.19	52.42	1.23	2.4%
400 to 450 kWh	11,695	8.4%	407	57.81	58.99	1.18	2.0%
450 to 500 kWh	9,940	7.1%	453	64.73	65.75	1.02	1.6%
500 to 600 kWh	14,887	10.7%	521	75.37	76.04	0.67	0.9%
600 to 700 kWh	10,000	7.2%	617	90.91	90.95	0.04	0.0%
700 to 800 kWh	6,351	4.6%	714	106.92	106.14	(0.78)	-0.7%
800 to 900 kWh	4,157	3.0%	806	122.16	120.57	(1.59)	-1.3%
900 to 1000 kWh	2,778	2.0%	899	137.57	135.17	(2.40)	-1.7%
1000 to 1500 kWh	5,153	3.7%	1,134	176.45	172.05	(4.40)	-2.5%
1500 to 2000 kWh	950	0.7%	1,639	259.83	251.18	(8.65)	-3.3%
2000 to 3000 kWh	338	0.2%	2,264	363.75	349.46	(14.29)	-3.9%
>= 3000 kWh	40	0.0%	3,518	572.27	546.69	(25.58)	-4.5%
Total	139,555	100.0%	435	64.28	64.65	0.37	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.32	6.47	0.15	2.4%
25 to 50 kWh	171	0.1%	39	10.28	10.57	0.29	2.8%
50 to 75 kWh	471	0.3%	64	13.80	14.20	0.40	2.9%
75 to 100 kWh	1,190	0.9%	89	17.14	17.66	0.52	3.0%
100 to 150 kWh	5,610	4.0%	128	22.42	23.11	0.69	3.1%
150 to 200 kWh	10,070	7.2%	177	29.00	29.91	0.91	3.1%
200 to 250 kWh	13,331	9.6%	226	35.72	36.84	1.12	3.1%
250 to 300 kWh	14,706	10.5%	275	42.57	43.89	1.32	3.1%
300 to 350 kWh	14,249	10.2%	325	49.68	51.14	1.46	2.9%
350 to 400 kWh	13,384	9.6%	374	57.09	58.60	1.51	2.6%
400 to 450 kWh	11,695	8.4%	424	64.97	66.40	1.43	2.2%
450 to 500 kWh	9,940	7.1%	474	73.33	74.54	1.21	1.7%
500 to 600 kWh	14,887	10.7%	547	85.78	86.52	0.74	0.9%
600 to 700 kWh	10,000	7.2%	647	103.50	103.47	(0.03)	0.0%
700 to 800 kWh	6,351	4.6%	747	121.38	120.49	(0.89)	-0.7%
800 to 900 kWh	4,157	3.0%	846	139.14	137.37	(1.77)	-1.3%
900 to 1000 kWh	2,778	2.0%	946	157.11	154.45	(2.66)	-1.7%
1000 to 1500 kWh	5,153	3.7%	1,181	198.99	194.27	(4.72)	-2.4%
1500 to 2000 kWh	950	0.7%	1,697	291.34	282.10	(9.24)	-3.2%
2000 to 3000 kWh	338	0.2%	2,321	403.11	388.22	(14.89)	-3.7%
>= 3000 kWh	40	0.0%	5,632	1,022.31	977.40	(44.91)	-4.4%
Total	139,555	100.0%	453	72.28	72.77	0.49	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.17	6.32	0.15	2.4%
25 to 50 kWh	300	0.2%	38	10.55	10.86	0.31	2.9%
50 to 75 kWh	1,030	0.7%	65	14.39	14.85	0.46	3.2%
75 to 100 kWh	2,640	1.9%	89	17.99	18.58	0.59	3.3%
100 to 150 kWh	11,416	8.1%	126	23.38	24.17	0.79	3.4%
150 to 200 kWh	16,702	11.8%	173	30.13	31.17	1.04	3.5%
200 to 250 kWh	18,564	13.1%	220	37.09	38.38	1.29	3.5%
250 to 300 kWh	17,607	12.4%	269	44.40	45.96	1.56	3.5%
300 to 350 kWh	15,178	10.7%	318	52.11	53.83	1.72	3.3%
350 to 400 kWh	12,548	8.9%	368	60.56	62.21	1.65	2.7%
400 to 450 kWh	9,955	7.0%	416	69.17	70.54	1.37	2.0%
450 to 500 kWh	7,818	5.5%	468	78.94	79.91	0.97	1.2%
500 to 600 kWh	10,865	7.7%	539	92.41	92.77	0.36	0.4%
600 to 700 kWh	6,416	4.5%	637	111.11	110.61	(0.50)	-0.5%
700 to 800 kWh	3,864	2.7%	737	130.30	128.89	(1.41)	-1.1%
800 to 900 kWh	2,380	1.7%	836	149.12	146.82	(2.30)	-1.5%
900 to 1000 kWh	1,408	1.0%	939	168.83	165.60	(3.23)	-1.9%
1000 to 1500 kWh	2,358	1.7%	1,179	214.90	209.49	(5.41)	-2.5%
1500 to 2000 kWh	379	0.3%	1,696	314.19	304.07	(10.12)	-3.2%
2000 to 3000 kWh	125	0.1%	2,398	448.74	432.27	(16.47)	-3.7%
>= 3000 kWh	22	0.0%	3,545	668.66	641.76	(26.90)	-4.0%
Total	141,705	100.0%	357	61.20	62.01	0.80	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	6.92	7.08	0.16	2.3%
25 to 50 kWh	316	0.2%	43	10.47	10.74	0.27	2.6%
50 to 75 kWh	1,030	0.7%	65	13.16	13.51	0.35	2.7%
75 to 100 kWh	2,644	1.9%	89	16.16	16.60	0.44	2.7%
100 to 150 kWh	11,423	8.1%	129	21.28	21.87	0.59	2.8%
150 to 200 kWh	16,707	11.8%	179	27.56	28.33	0.77	2.8%
200 to 250 kWh	18,575	13.1%	230	34.02	34.97	0.95	2.8%
250 to 300 kWh	17,613	12.4%	280	40.55	41.64	1.09	2.7%
300 to 350 kWh	15,181	10.7%	330	47.25	48.44	1.19	2.5%
350 to 400 kWh	12,557	8.9%	380	54.22	55.40	1.18	2.2%
400 to 450 kWh	9,960	7.0%	432	62.12	63.14	1.02	1.6%
450 to 500 kWh	7,823	5.5%	480	69.86	70.59	0.73	1.0%
500 to 600 kWh	10,871	7.7%	553	81.76	81.94	0.18	0.2%
600 to 700 kWh	6,421	4.5%	654	98.58	97.86	(0.72)	-0.7%
700 to 800 kWh	3,871	2.7%	755	115.37	113.74	(1.63)	-1.4%
800 to 900 kWh	2,382	1.7%	855	131.94	129.39	(2.55)	-1.9%
900 to 1000 kWh	1,410	1.0%	957	149.00	145.47	(3.53)	-2.4%
1000 to 1500 kWh	2,361	1.7%	1,164	183.57	178.13	(5.44)	-3.0%
1500 to 2000 kWh	382	0.3%	1,669	267.66	257.62	(10.04)	-3.8%
2000 to 3000 kWh	125	0.1%	2,214	358.28	343.29	(14.99)	-4.2%
>= 3000 kWh	22	0.0%	3,312	541.51	516.23	(25.28)	-4.7%
Total	141,824	100.0%	367	54.71	55.18	0.48	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.55	6.71	0.16	2.4%
25 to 50 kWh	316	0.2%	41	10.51	10.80	0.29	2.8%
50 to 75 kWh	1,030	0.7%	65	13.78	14.18	0.40	2.9%
75 to 100 kWh	2,644	1.9%	89	17.07	17.59	0.52	3.0%
100 to 150 kWh	11,423	8.1%	128	22.33	23.02	0.69	3.1%
150 to 200 kWh	16,707	11.8%	176	28.85	29.75	0.90	3.1%
200 to 250 kWh	18,575	13.1%	225	35.56	36.67	1.11	3.1%
250 to 300 kWh	17,613	12.4%	275	42.48	43.80	1.32	3.1%
300 to 350 kWh	15,181	10.7%	324	49.68	51.13	1.45	2.9%
350 to 400 kWh	12,557	8.9%	374	57.39	58.80	1.41	2.5%
400 to 450 kWh	9,960	7.0%	424	65.65	66.84	1.19	1.8%
450 to 500 kWh	7,823	5.5%	474	74.40	75.25	0.85	1.1%
500 to 600 kWh	10,871	7.7%	546	87.09	87.36	0.27	0.3%
600 to 700 kWh	6,421	4.5%	646	104.85	104.23	(0.62)	-0.6%
700 to 800 kWh	3,871	2.7%	746	122.84	121.32	(1.52)	-1.2%
800 to 900 kWh	2,382	1.7%	845	140.53	138.11	(2.42)	-1.7%
900 to 1000 kWh	1,410	1.0%	948	158.92	155.54	(3.38)	-2.1%
1000 to 1500 kWh	2,361	1.7%	1,172	199.24	193.81	(5.43)	-2.7%
1500 to 2000 kWh	382	0.3%	1,683	290.91	280.83	(10.08)	-3.5%
2000 to 3000 kWh	125	0.1%	2,306	403.60	387.87	(15.73)	-3.9%
>= 3000 kWh	22	0.0%	3,428	605.09	578.99	(26.10)	-4.3%
Total	141,824	100.0%	362	57.96	58.59	0.64	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.27	6.43	0.16	2.6%
25 to 50 kWh	15	0.7%	35	10.12	10.41	0.29	2.9%
50 to 75 kWh	16	0.7%	66	14.52	14.98	0.46	3.2%
75 to 100 kWh	15	0.7%	83	17.03	17.58	0.55	3.2%
100 to 150 kWh	29	1.3%	112	21.46	22.18	0.72	3.4%
150 to 200 kWh	42	1.9%	164	28.79	29.78	0.99	3.4%
200 to 250 kWh	56	2.6%	194	33.14	34.28	1.14	3.4%
250 to 300 kWh	58	2.7%	259	42.69	44.19	1.50	3.5%
300 to 350 kWh	70	3.2%	294	47.92	49.55	1.63	3.4%
350 to 400 kWh	102	4.7%	365	58.65	60.56	1.91	3.3%
400 to 450 kWh	106	4.9%	407	64.99	67.04	2.05	3.2%
450 to 500 kWh	100	4.6%	457	72.75	74.91	2.16	3.0%
500 to 600 kWh	249	11.5%	520	83.15	85.29	2.14	2.6%
600 to 700 kWh	217	10.0%	636	103.02	104.86	1.84	1.8%
700 to 800 kWh	207	9.6%	710	116.22	117.71	1.49	1.3%
800 to 900 kWh	183	8.5%	826	137.71	138.46	0.75	0.5%
900 to 1000 kWh	158	7.3%	894	150.17	150.49	0.32	0.2%
1000 to 1500 kWh	372	17.2%	1,163	200.98	199.17	(1.81)	-0.9%
1500 to 2000 kWh	102	4.7%	1,696	303.15	296.58	(6.57)	-2.2%
2000 to 3000 kWh	32	1.5%	2,232	405.96	394.49	(11.47)	-2.8%
>= 3000 kWh	3	0.1%	3,426	634.15	612.25	(21.90)	-3.5%
Total	2,162	100.0%	731	123.55	123.84	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.48	6.64	0.16	2.5%
25 to 50 kWh	15	0.7%	37	9.65	9.89	0.24	2.5%
50 to 75 kWh	16	0.7%	62	12.86	13.20	0.34	2.6%
75 to 100 kWh	15	0.7%	96	17.05	17.51	0.46	2.7%
100 to 150 kWh	29	1.3%	136	22.36	22.89	0.53	2.4%
150 to 200 kWh	42	1.9%	191	29.08	29.89	0.81	2.8%
200 to 250 kWh	56	2.6%	256	37.75	38.64	0.89	2.4%
250 to 300 kWh	58	2.7%	286	41.25	42.33	1.08	2.6%
300 to 350 kWh	72	3.3%	354	50.29	51.50	1.21	2.4%
350 to 400 kWh	102	4.7%	383	54.06	55.32	1.26	2.3%
400 to 450 kWh	106	4.9%	440	61.83	63.11	1.28	2.1%
450 to 500 kWh	101	4.7%	492	68.90	70.24	1.34	1.9%
500 to 600 kWh	250	11.5%	579	81.54	82.68	1.14	1.4%
600 to 700 kWh	218	10.1%	667	94.50	95.40	0.90	1.0%
700 to 800 kWh	207	9.5%	785	112.57	112.93	0.36	0.3%
800 to 900 kWh	183	8.4%	867	124.87	124.99	0.12	0.1%
900 to 1000 kWh	158	7.3%	1,008	146.31	145.91	(0.40)	-0.3%
1000 to 1500 kWh	373	17.2%	1,227	181.01	179.40	(1.61)	-0.9%
1500 to 2000 kWh	102	4.7%	1,729	263.26	257.65	(5.61)	-2.1%
2000 to 3000 kWh	32	1.5%	2,356	367.98	356.50	(11.48)	-3.1%
>= 3000 kWh	3	0.1%	3,801	604.59	581.50	(23.09)	-3.8%
Total	2,168	100.0%	784	114.41	114.21	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.38	6.53	0.15	2.4%
25 to 50 kWh	15	0.7%	36	9.88	10.15	0.27	2.7%
50 to 75 kWh	16	0.7%	64	13.69	14.09	0.40	2.9%
75 to 100 kWh	15	0.7%	89	17.04	17.55	0.51	3.0%
100 to 150 kWh	29	1.3%	124	21.91	22.53	0.62	2.8%
150 to 200 kWh	42	1.9%	177	28.94	29.84	0.90	3.1%
200 to 250 kWh	56	2.6%	225	35.44	36.46	1.02	2.9%
250 to 300 kWh	58	2.7%	272	41.97	43.26	1.29	3.1%
300 to 350 kWh	72	3.3%	324	49.11	50.53	1.42	2.9%
350 to 400 kWh	102	4.7%	374	56.36	57.95	1.59	2.8%
400 to 450 kWh	106	4.9%	423	63.41	65.08	1.67	2.6%
450 to 500 kWh	101	4.7%	475	70.83	72.58	1.75	2.5%
500 to 600 kWh	250	11.5%	550	82.35	83.99	1.64	2.0%
600 to 700 kWh	218	10.1%	652	98.76	100.13	1.37	1.4%
700 to 800 kWh	207	9.5%	747	114.40	115.33	0.93	0.8%
800 to 900 kWh	183	8.4%	847	131.30	131.74	0.44	0.3%
900 to 1000 kWh	158	7.3%	951	148.24	148.20	(0.04)	0.0%
1000 to 1500 kWh	373	17.2%	1,195	190.99	189.28	(1.71)	-0.9%
1500 to 2000 kWh	102	4.7%	1,713	283.32	277.23	(6.09)	-2.1%
2000 to 3000 kWh	32	1.5%	2,294	386.97	375.49	(11.48)	-3.0%
>= 3000 kWh	3	0.1%	3,613	619.37	596.88	(22.49)	-3.6%
Total	2,168	100.0%	757	118.94	118.99	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.40	6.56	0.16	2.5%
25 to 50 kWh	2	0.4%	26	8.82	9.07	0.25	2.8%
50 to 75 kWh	7	1.3%	67	14.74	15.21	0.47	3.2%
75 to 100 kWh	4	0.8%	93	18.53	19.14	0.61	3.3%
100 to 150 kWh	8	1.5%	134	24.49	25.33	0.84	3.4%
150 to 200 kWh	18	3.5%	177	30.76	31.80	1.04	3.4%
200 to 250 kWh	18	3.5%	199	33.84	35.02	1.18	3.5%
250 to 300 kWh	10	1.9%	250	41.25	42.70	1.45	3.5%
300 to 350 kWh	22	4.2%	321	52.04	53.73	1.69	3.2%
350 to 400 kWh	18	3.5%	376	60.09	62.10	2.01	3.3%
400 to 450 kWh	23	4.4%	456	72.86	74.96	2.10	2.9%
450 to 500 kWh	23	4.4%	569	91.94	93.80	1.86	2.0%
500 to 600 kWh	64	12.3%	618	99.12	101.24	2.12	2.1%
600 to 700 kWh	51	9.8%	761	124.53	126.04	1.51	1.2%
700 to 800 kWh	53	10.2%	854	140.23	141.68	1.45	1.0%
800 to 900 kWh	43	8.3%	1,021	170.94	171.32	0.38	0.2%
900 to 1000 kWh	36	6.9%	1,124	190.25	189.89	(0.36)	-0.2%
1000 to 1500 kWh	94	18.1%	1,447	251.14	248.28	(2.86)	-1.1%
1500 to 2000 kWh	17	3.3%	1,909	339.54	332.53	(7.01)	-2.1%
2000 to 3000 kWh	3	0.6%	2,973	543.39	526.89	(16.50)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	141.07	141.24	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.10	6.24	0.14	2.3%
25 to 50 kWh	2	0.4%	53	11.70	12.01	0.31	2.6%
50 to 75 kWh	7	1.3%	60	12.49	12.82	0.33	2.6%
75 to 100 kWh	4	0.8%	88	16.13	16.57	0.44	2.7%
100 to 150 kWh	8	1.5%	116	19.65	20.19	0.54	2.7%
150 to 200 kWh	18	3.5%	178	27.53	28.24	0.71	2.6%
200 to 250 kWh	18	3.5%	258	37.98	38.89	0.91	2.4%
250 to 300 kWh	10	1.9%	306	44.70	45.61	0.91	2.0%
300 to 350 kWh	22	4.2%	328	47.22	48.27	1.05	2.2%
350 to 400 kWh	18	3.5%	366	52.37	53.44	1.07	2.0%
400 to 450 kWh	24	4.6%	399	56.72	57.89	1.17	2.1%
450 to 500 kWh	23	4.4%	388	56.00	56.88	0.88	1.6%
500 to 600 kWh	64	12.3%	479	68.72	69.56	0.84	1.2%
600 to 700 kWh	51	9.8%	538	77.21	78.01	0.80	1.0%
700 to 800 kWh	53	10.2%	646	92.58	93.26	0.68	0.7%
800 to 900 kWh	43	8.3%	679	96.25	97.30	1.05	1.1%
900 to 1000 kWh	36	6.9%	771	110.96	111.41	0.45	0.4%
1000 to 1500 kWh	94	18.0%	963	140.70	140.36	(0.34)	-0.2%
1500 to 2000 kWh	17	3.3%	1,426	217.55	213.15	(4.40)	-2.0%
2000 to 3000 kWh	3	0.6%	1,865	289.38	281.48	(7.90)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	87.90	88.28	0.38	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.25	6.40	0.15	2.4%
25 to 50 kWh	2	0.4%	40	10.26	10.54	0.28	2.7%
50 to 75 kWh	7	1.3%	63	13.61	14.02	0.41	3.0%
75 to 100 kWh	4	0.8%	91	17.33	17.85	0.52	3.0%
100 to 150 kWh	8	1.5%	125	22.07	22.76	0.69	3.1%
150 to 200 kWh	18	3.5%	177	29.15	30.02	0.87	3.0%
200 to 250 kWh	18	3.5%	228	35.91	36.95	1.04	2.9%
250 to 300 kWh	10	1.9%	278	42.98	44.15	1.17	2.7%
300 to 350 kWh	22	4.2%	324	49.64	51.01	1.37	2.8%
350 to 400 kWh	18	3.5%	371	56.23	57.77	1.54	2.7%
400 to 450 kWh	24	4.6%	428	64.76	66.39	1.63	2.5%
450 to 500 kWh	23	4.4%	479	74.04	75.41	1.37	1.9%
500 to 600 kWh	64	12.3%	548	83.94	85.42	1.48	1.8%
600 to 700 kWh	51	9.8%	650	100.87	102.02	1.15	1.1%
700 to 800 kWh	53	10.2%	750	116.52	117.59	1.07	0.9%
800 to 900 kWh	43	8.3%	850	133.60	134.31	0.71	0.5%
900 to 1000 kWh	36	6.9%	948	150.61	150.65	0.04	0.0%
1000 to 1500 kWh	94	18.0%	1,207	196.37	194.76	(1.61)	-0.8%
1500 to 2000 kWh	17	3.3%	1,668	278.54	272.84	(5.70)	-2.0%
2000 to 3000 kWh	3	0.6%	2,419	416.39	404.19	(12.20)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.52	114.79	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.16	6.32	0.16	2.6%
25 to 50 kWh	117	0.1%	36	10.29	10.60	0.31	3.0%
50 to 75 kWh	367	0.4%	65	14.54	15.00	0.46	3.2%
75 to 100 kWh	863	0.9%	91	18.19	18.79	0.60	3.3%
100 to 150 kWh	3,859	4.1%	131	24.04	24.86	0.82	3.4%
150 to 200 kWh	6,554	7.0%	182	31.52	32.61	1.09	3.5%
200 to 250 kWh	8,394	8.9%	233	38.93	40.27	1.34	3.4%
250 to 300 kWh	9,108	9.7%	286	46.77	48.35	1.58	3.4%
300 to 350 kWh	8,876	9.4%	340	54.98	56.72	1.74	3.2%
350 to 400 kWh	8,525	9.1%	391	63.23	65.02	1.79	2.8%
400 to 450 kWh	7,654	8.1%	445	72.34	74.01	1.67	2.3%
450 to 500 kWh	6,778	7.2%	500	82.19	83.56	1.37	1.7%
500 to 600 kWh	10,615	11.3%	577	96.64	97.42	0.78	0.8%
600 to 700 kWh	7,391	7.9%	685	117.29	117.13	(0.16)	-0.1%
700 to 800 kWh	4,874	5.2%	794	138.13	137.00	(1.13)	-0.8%
800 to 900 kWh	3,216	3.4%	904	159.13	157.01	(2.12)	-1.3%
900 to 1000 kWh	2,142	2.3%	1,018	181.03	177.87	(3.16)	-1.7%
1000 to 1500 kWh	3,778	4.0%	1,264	228.26	222.87	(5.39)	-2.4%
1500 to 2000 kWh	615	0.7%	1,827	336.37	325.86	(10.51)	-3.1%
2000 to 3000 kWh	213	0.2%	2,469	459.51	443.18	(16.33)	-3.6%
>= 3000 kWh	24	0.0%	3,759	707.04	678.97	(28.07)	-4.0%
Total	94,026	100.0%	491	83.62	84.11	0.49	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.43	6.58	0.15	2.3%
25 to 50 kWh	118	0.1%	41	10.19	10.45	0.26	2.6%
50 to 75 kWh	368	0.4%	64	13.10	13.43	0.33	2.5%
75 to 100 kWh	865	0.9%	88	16.12	16.55	0.43	2.7%
100 to 150 kWh	3,864	4.1%	125	20.74	21.31	0.57	2.7%
150 to 200 kWh	6,561	7.0%	170	26.49	27.22	0.73	2.8%
200 to 250 kWh	8,399	8.9%	218	32.56	33.44	0.88	2.7%
250 to 300 kWh	9,115	9.7%	264	38.48	39.48	1.00	2.6%
300 to 350 kWh	8,884	9.4%	310	44.55	45.63	1.08	2.4%
350 to 400 kWh	8,531	9.1%	357	51.07	52.15	1.08	2.1%
400 to 450 kWh	7,659	8.1%	404	58.01	58.94	0.93	1.6%
450 to 500 kWh	6,784	7.2%	450	65.11	65.77	0.66	1.0%
500 to 600 kWh	10,621	11.3%	517	76.06	76.20	0.14	0.2%
600 to 700 kWh	7,398	7.9%	609	91.28	90.63	(0.65)	-0.7%
700 to 800 kWh	4,879	5.2%	700	106.37	104.91	(1.46)	-1.4%
800 to 900 kWh	3,219	3.4%	789	121.04	118.78	(2.26)	-1.9%
900 to 1000 kWh	2,143	2.3%	874	135.18	132.15	(3.03)	-2.2%
1000 to 1500 kWh	3,788	4.0%	1,094	171.77	166.75	(5.02)	-2.9%
1500 to 2000 kWh	618	0.7%	1,560	249.45	240.18	(9.27)	-3.7%
2000 to 3000 kWh	215	0.2%	2,174	351.58	336.73	(14.85)	-4.2%
>= 3000 kWh	24	0.0%	3,342	546.05	520.57	(25.48)	-4.7%
Total	94,116	100.0%	440	65.78	65.80	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.30	6.45	0.15	2.4%
25 to 50 kWh	118	0.1%	39	10.24	10.53	0.29	2.8%
50 to 75 kWh	368	0.4%	64	13.81	14.21	0.40	2.9%
75 to 100 kWh	865	0.9%	90	17.15	17.67	0.52	3.0%
100 to 150 kWh	3,864	4.1%	128	22.39	23.08	0.69	3.1%
150 to 200 kWh	6,561	7.0%	176	29.00	29.91	0.91	3.1%
200 to 250 kWh	8,399	8.9%	226	35.74	36.86	1.12	3.1%
250 to 300 kWh	9,115	9.7%	275	42.63	43.92	1.29	3.0%
300 to 350 kWh	8,884	9.4%	325	49.76	51.18	1.42	2.9%
350 to 400 kWh	8,531	9.1%	374	57.15	58.59	1.44	2.5%
400 to 450 kWh	7,659	8.1%	425	65.17	66.48	1.31	2.0%
450 to 500 kWh	6,784	7.2%	475	73.65	74.67	1.02	1.4%
500 to 600 kWh	10,621	11.3%	547	86.35	86.81	0.46	0.5%
600 to 700 kWh	7,398	7.9%	647	104.29	103.88	(0.41)	-0.4%
700 to 800 kWh	4,879	5.2%	747	122.26	120.96	(1.30)	-1.1%
800 to 900 kWh	3,219	3.4%	846	140.10	137.91	(2.19)	-1.6%
900 to 1000 kWh	2,143	2.3%	946	158.12	155.03	(3.09)	-2.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.02	194.82	(5.20)	-2.6%
1500 to 2000 kWh	618	0.7%	1,694	292.92	283.04	(9.88)	-3.4%
2000 to 3000 kWh	215	0.2%	2,322	405.61	390.02	(15.59)	-3.8%
>= 3000 kWh	24	0.0%	3,550	626.54	599.77	(26.77)	-4.3%
Total	94,116	100.0%	465	74.71	74.97	0.26	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.21	6.36	0.15	2.4%
25 to 50 kWh	249	0.2%	38	10.52	10.83	0.31	2.9%
50 to 75 kWh	849	0.8%	65	14.40	14.86	0.46	3.2%
75 to 100 kWh	2,150	2.0%	90	18.05	18.64	0.59	3.3%
100 to 150 kWh	8,824	8.3%	127	23.48	24.28	0.80	3.4%
150 to 200 kWh	12,174	11.5%	175	30.41	31.46	1.05	3.5%
200 to 250 kWh	13,075	12.3%	223	37.43	38.72	1.29	3.4%
250 to 300 kWh	12,355	11.6%	272	44.73	46.25	1.52	3.4%
300 to 350 kWh	10,917	10.3%	322	52.29	53.95	1.66	3.2%
350 to 400 kWh	9,213	8.7%	372	60.61	62.22	1.61	2.7%
400 to 450 kWh	7,475	7.0%	420	69.27	70.62	1.35	1.9%
450 to 500 kWh	6,087	5.7%	472	79.01	79.96	0.95	1.2%
500 to 600 kWh	8,640	8.1%	545	93.06	93.36	0.30	0.3%
600 to 700 kWh	5,224	4.9%	643	111.76	111.20	(0.56)	-0.5%
700 to 800 kWh	3,171	3.0%	747	131.56	130.07	(1.49)	-1.1%
800 to 900 kWh	1,972	1.9%	846	150.73	148.32	(2.41)	-1.6%
900 to 1000 kWh	1,189	1.1%	954	171.41	168.03	(3.38)	-2.0%
1000 to 1500 kWh	2,023	1.9%	1,199	218.33	212.73	(5.60)	-2.6%
1500 to 2000 kWh	327	0.3%	1,723	319.05	308.67	(10.38)	-3.3%
2000 to 3000 kWh	106	0.1%	2,451	458.49	441.53	(16.96)	-3.7%
>= 3000 kWh	21	0.0%	3,538	667.04	640.21	(26.83)	-4.0%
Total	106,155	100.0%	370	63.27	63.98	0.71	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	6.96	7.13	0.17	2.4%
25 to 50 kWh	265	0.2%	43	10.46	10.73	0.27	2.6%
50 to 75 kWh	849	0.8%	64	13.12	13.47	0.35	2.7%
75 to 100 kWh	2,154	2.0%	88	16.08	16.52	0.44	2.7%
100 to 150 kWh	8,830	8.3%	128	21.11	21.70	0.59	2.8%
150 to 200 kWh	12,179	11.5%	177	27.30	28.06	0.76	2.8%
200 to 250 kWh	13,085	12.3%	227	33.68	34.59	0.91	2.7%
250 to 300 kWh	12,360	11.6%	278	40.27	41.30	1.03	2.6%
300 to 350 kWh	10,920	10.3%	327	46.96	48.04	1.08	2.3%
350 to 400 kWh	9,220	8.7%	376	54.00	54.98	0.98	1.8%
400 to 450 kWh	7,480	7.0%	428	62.02	62.73	0.71	1.1%
450 to 500 kWh	6,090	5.7%	477	69.94	70.27	0.33	0.5%
500 to 600 kWh	8,643	8.1%	547	81.55	81.27	(0.28)	-0.3%
600 to 700 kWh	5,227	4.9%	648	98.29	97.10	(1.19)	-1.2%
700 to 800 kWh	3,177	3.0%	746	114.50	112.44	(2.06)	-1.8%
800 to 900 kWh	1,974	1.9%	844	130.81	127.85	(2.96)	-2.3%
900 to 1000 kWh	1,191	1.1%	941	147.05	143.21	(3.84)	-2.6%
1000 to 1500 kWh	2,025	1.9%	1,145	181.02	175.33	(5.69)	-3.1%
1500 to 2000 kWh	327	0.3%	1,651	265.21	254.91	(10.30)	-3.9%
2000 to 3000 kWh	106	0.1%	2,173	352.15	337.08	(15.07)	-4.3%
>= 3000 kWh	21	0.0%	3,310	541.52	516.10	(25.42)	-4.7%
Total	106,257	100.0%	372	55.76	56.01	0.24	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.59	6.75	0.16	2.4%
25 to 50 kWh	265	0.2%	41	10.49	10.78	0.29	2.8%
50 to 75 kWh	849	0.8%	65	13.76	14.16	0.40	2.9%
75 to 100 kWh	2,154	2.0%	89	17.06	17.58	0.52	3.0%
100 to 150 kWh	8,830	8.3%	128	22.30	22.99	0.69	3.1%
150 to 200 kWh	12,179	11.5%	176	28.86	29.76	0.90	3.1%
200 to 250 kWh	13,085	12.3%	225	35.56	36.66	1.10	3.1%
250 to 300 kWh	12,360	11.6%	275	42.50	43.78	1.28	3.0%
300 to 350 kWh	10,920	10.3%	325	49.63	51.00	1.37	2.8%
350 to 400 kWh	9,220	8.7%	374	57.30	58.60	1.30	2.3%
400 to 450 kWh	7,480	7.0%	424	65.65	66.67	1.02	1.6%
450 to 500 kWh	6,090	5.7%	474	74.48	75.11	0.63	0.8%
500 to 600 kWh	8,643	8.1%	546	87.31	87.32	0.01	0.0%
600 to 700 kWh	5,227	4.9%	646	105.03	104.15	(0.88)	-0.8%
700 to 800 kWh	3,177	3.0%	746	123.03	121.25	(1.78)	-1.4%
800 to 900 kWh	1,974	1.9%	845	140.77	138.09	(2.68)	-1.9%
900 to 1000 kWh	1,191	1.1%	948	159.24	155.63	(3.61)	-2.3%
1000 to 1500 kWh	2,025	1.9%	1,172	199.68	194.03	(5.65)	-2.8%
1500 to 2000 kWh	327	0.3%	1,687	292.16	281.82	(10.34)	-3.5%
2000 to 3000 kWh	106	0.1%	2,312	405.40	389.39	(16.01)	-3.9%
>= 3000 kWh	21	0.0%	3,424	604.28	578.16	(26.12)	-4.3%
Total	106,257	100.0%	371	59.51	59.99	0.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.08	7.27	0.19	2.7%
25 to 50 kWh	1	0.4%	10	6.52	6.69	0.17	2.6%
50 to 75 kWh	3	1.1%	60	13.67	14.11	0.44	3.2%
75 to 100 kWh	2	0.7%	114	21.63	22.36	0.73	3.4%
100 to 150 kWh	4	1.4%	130	23.95	24.76	0.81	3.4%
150 to 200 kWh	14	5.0%	177	30.85	31.88	1.03	3.3%
200 to 250 kWh	12	4.3%	225	37.71	39.03	1.32	3.5%
250 to 300 kWh	7	2.5%	254	41.93	43.40	1.47	3.5%
300 to 350 kWh	16	5.7%	328	53.17	54.87	1.70	3.2%
350 to 400 kWh	12	4.3%	368	58.93	60.87	1.94	3.3%
400 to 450 kWh	12	4.3%	468	75.69	77.49	1.80	2.4%
450 to 500 kWh	16	5.7%	557	91.01	92.55	1.54	1.7%
500 to 600 kWh	44	15.6%	622	100.19	102.14	1.95	1.9%
600 to 700 kWh	32	11.3%	766	125.90	127.16	1.26	1.0%
700 to 800 kWh	26	9.2%	845	139.72	140.63	0.91	0.7%
800 to 900 kWh	17	6.0%	1,085	185.44	184.33	(1.11)	-0.6%
900 to 1000 kWh	17	6.0%	1,160	198.87	197.33	(1.54)	-0.8%
1000 to 1500 kWh	35	12.4%	1,454	254.76	250.72	(4.04)	-1.6%
1500 to 2000 kWh	7	2.5%	1,999	359.01	350.13	(8.88)	-2.5%
2000 to 3000 kWh	1	0.4%	2,829	518.18	501.77	(16.41)	-3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	127.18	127.29	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.38	6.53	0.15	2.4%
25 to 50 kWh	1	0.4%	56	11.99	12.30	0.31	2.6%
50 to 75 kWh	3	1.1%	70	13.84	14.21	0.37	2.7%
75 to 100 kWh	2	0.7%	72	14.08	14.46	0.38	2.7%
100 to 150 kWh	4	1.4%	111	18.90	19.42	0.52	2.8%
150 to 200 kWh	14	4.9%	176	27.43	28.12	0.69	2.5%
200 to 250 kWh	12	4.2%	227	34.04	34.83	0.79	2.3%
250 to 300 kWh	7	2.5%	298	43.43	44.33	0.90	2.1%
300 to 350 kWh	16	5.7%	320	46.28	47.28	1.00	2.2%
350 to 400 kWh	12	4.2%	370	53.48	54.33	0.85	1.6%
400 to 450 kWh	13	4.6%	384	55.90	56.63	0.73	1.3%
450 to 500 kWh	16	5.7%	396	57.89	58.50	0.61	1.1%
500 to 600 kWh	44	15.5%	477	69.60	70.04	0.44	0.6%
600 to 700 kWh	32	11.3%	530	77.46	77.70	0.24	0.3%
700 to 800 kWh	26	9.2%	661	98.83	98.03	(0.80)	-0.8%
800 to 900 kWh	17	6.0%	612	90.82	90.42	(0.40)	-0.4%
900 to 1000 kWh	17	6.0%	746	112.53	111.11	(1.42)	-1.3%
1000 to 1500 kWh	35	12.4%	921	141.39	138.47	(2.92)	-2.1%
1500 to 2000 kWh	7	2.5%	1,429	225.57	218.16	(7.41)	-3.3%
2000 to 3000 kWh	1	0.4%	1,990	318.95	306.43	(12.52)	-3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	80.31	79.91	(0.41)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.73	6.90	0.17	2.5%
25 to 50 kWh	1	0.4%	33	9.25	9.50	0.25	2.7%
50 to 75 kWh	3	1.1%	65	13.76	14.16	0.40	2.9%
75 to 100 kWh	2	0.7%	93	17.86	18.41	0.55	3.1%
100 to 150 kWh	4	1.4%	120	21.42	22.09	0.67	3.1%
150 to 200 kWh	14	4.9%	177	29.14	30.00	0.86	3.0%
200 to 250 kWh	12	4.2%	226	35.88	36.93	1.05	2.9%
250 to 300 kWh	7	2.5%	276	42.68	43.87	1.19	2.8%
300 to 350 kWh	16	5.7%	324	49.73	51.07	1.34	2.7%
350 to 400 kWh	12	4.2%	369	56.20	57.60	1.40	2.5%
400 to 450 kWh	13	4.6%	426	65.72	66.99	1.27	1.9%
450 to 500 kWh	16	5.7%	477	74.54	75.61	1.07	1.4%
500 to 600 kWh	44	15.5%	550	84.92	86.12	1.20	1.4%
600 to 700 kWh	32	11.3%	648	101.68	102.43	0.75	0.7%
700 to 800 kWh	26	9.2%	753	119.41	119.47	0.06	0.1%
800 to 900 kWh	17	6.0%	849	138.13	137.37	(0.76)	-0.6%
900 to 1000 kWh	17	6.0%	953	155.70	154.22	(1.48)	-1.0%
1000 to 1500 kWh	35	12.4%	1,191	198.89	195.41	(3.48)	-1.7%
1500 to 2000 kWh	7	2.5%	1,714	292.29	284.14	(8.15)	-2.8%
2000 to 3000 kWh	1	0.4%	2,409	418.56	404.10	(14.46)	-3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	103.78	103.63	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.35	6.51	0.16	2.5%
25 to 50 kWh	12	0.8%	32	9.64	9.93	0.29	3.0%
50 to 75 kWh	13	0.9%	66	14.63	15.10	0.47	3.2%
75 to 100 kWh	11	0.7%	80	16.68	17.23	0.55	3.3%
100 to 150 kWh	26	1.7%	114	21.79	22.52	0.73	3.4%
150 to 200 kWh	38	2.5%	162	28.54	29.52	0.98	3.4%
200 to 250 kWh	45	3.0%	192	32.98	34.12	1.14	3.5%
250 to 300 kWh	47	3.1%	268	43.98	45.52	1.54	3.5%
300 to 350 kWh	56	3.7%	294	48.02	49.63	1.61	3.4%
350 to 400 kWh	82	5.5%	367	59.01	60.89	1.88	3.2%
400 to 450 kWh	84	5.6%	418	66.63	68.71	2.08	3.1%
450 to 500 kWh	72	4.8%	465	74.28	76.38	2.10	2.8%
500 to 600 kWh	192	12.8%	524	84.09	86.12	2.03	2.4%
600 to 700 kWh	163	10.8%	649	105.79	107.35	1.56	1.5%
700 to 800 kWh	147	9.8%	727	120.24	121.30	1.06	0.9%
800 to 900 kWh	122	8.1%	854	144.30	144.27	(0.03)	0.0%
900 to 1000 kWh	100	6.7%	933	158.95	158.35	(0.60)	-0.4%
1000 to 1500 kWh	201	13.4%	1,190	208.30	205.39	(2.91)	-1.4%
1500 to 2000 kWh	52	3.5%	1,755	316.53	308.51	(8.02)	-2.5%
2000 to 3000 kWh	17	1.1%	2,219	405.84	393.56	(12.28)	-3.0%
>= 3000 kWh	1	0.1%	4,192	784.13	754.01	(30.12)	-3.8%
Total	1,503	100.0%	686	116.35	116.53	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.55	6.71	0.16	2.4%
25 to 50 kWh	12	0.8%	39	9.98	10.23	0.25	2.5%
50 to 75 kWh	13	0.9%	61	12.68	13.01	0.33	2.6%
75 to 100 kWh	11	0.7%	100	17.54	18.03	0.49	2.8%
100 to 150 kWh	26	1.7%	133	22.00	22.52	0.52	2.4%
150 to 200 kWh	38	2.5%	191	29.06	29.86	0.80	2.8%
200 to 250 kWh	45	3.0%	256	37.83	38.68	0.85	2.2%
250 to 300 kWh	47	3.1%	275	39.93	40.94	1.01	2.5%
300 to 350 kWh	58	3.8%	353	50.34	51.49	1.15	2.3%
350 to 400 kWh	82	5.4%	381	53.94	55.13	1.19	2.2%
400 to 450 kWh	84	5.6%	430	60.76	61.92	1.16	1.9%
450 to 500 kWh	73	4.8%	481	68.19	69.25	1.06	1.6%
500 to 600 kWh	193	12.8%	571	81.46	82.25	0.79	1.0%
600 to 700 kWh	164	10.9%	657	94.63	94.98	0.35	0.4%
700 to 800 kWh	147	9.7%	767	112.73	112.16	(0.57)	-0.5%
800 to 900 kWh	122	8.1%	838	124.63	123.38	(1.25)	-1.0%
900 to 1000 kWh	100	6.6%	961	144.42	142.26	(2.16)	-1.5%
1000 to 1500 kWh	202	13.4%	1,176	180.45	176.27	(4.18)	-2.3%
1500 to 2000 kWh	52	3.4%	1,637	257.09	248.73	(8.36)	-3.3%
2000 to 3000 kWh	17	1.1%	2,431	389.08	373.56	(15.52)	-4.0%
>= 3000 kWh	1	0.1%	4,340	706.93	674.04	(32.89)	-4.7%
Total	1,509	100.0%	701	104.64	103.76	(0.88)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.45	6.61	0.16	2.5%
25 to 50 kWh	12	0.8%	36	9.81	10.08	0.27	2.8%
50 to 75 kWh	13	0.9%	64	13.65	14.06	0.41	3.0%
75 to 100 kWh	11	0.7%	90	17.11	17.63	0.52	3.0%
100 to 150 kWh	26	1.7%	123	21.90	22.52	0.62	2.8%
150 to 200 kWh	38	2.5%	176	28.80	29.69	0.89	3.1%
200 to 250 kWh	45	3.0%	224	35.41	36.40	0.99	2.8%
250 to 300 kWh	47	3.1%	271	41.96	43.23	1.27	3.0%
300 to 350 kWh	58	3.8%	324	49.19	50.57	1.38	2.8%
350 to 400 kWh	82	5.4%	374	56.48	58.01	1.53	2.7%
400 to 450 kWh	84	5.6%	424	63.70	65.32	1.62	2.5%
450 to 500 kWh	73	4.8%	473	71.24	72.82	1.58	2.2%
500 to 600 kWh	193	12.8%	548	82.78	84.19	1.41	1.7%
600 to 700 kWh	164	10.9%	653	100.21	101.16	0.95	0.9%
700 to 800 kWh	147	9.7%	747	116.49	116.74	0.25	0.2%
800 to 900 kWh	122	8.1%	846	134.49	133.86	(0.63)	-0.5%
900 to 1000 kWh	100	6.6%	947	151.68	150.31	(1.37)	-0.9%
1000 to 1500 kWh	202	13.4%	1,183	194.37	190.82	(3.55)	-1.8%
1500 to 2000 kWh	52	3.4%	1,696	287.00	278.81	(8.19)	-2.9%
2000 to 3000 kWh	17	1.1%	2,325	397.46	383.56	(13.90)	-3.5%
>= 3000 kWh	1	0.1%	4,266	745.53	714.02	(31.51)	-4.2%
Total	1,509	100.0%	693	110.46	110.11	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.22	6.38	0.16	2.6%
25 to 50 kWh	52	0.1%	39	10.63	10.94	0.31	2.9%
50 to 75 kWh	102	0.2%	64	14.28	14.73	0.45	3.2%
75 to 100 kWh	325	0.7%	90	18.03	18.62	0.59	3.3%
100 to 150 kWh	1,745	3.8%	128	23.66	24.46	0.80	3.4%
150 to 200 kWh	3,503	7.7%	176	30.52	31.57	1.05	3.4%
200 to 250 kWh	4,929	10.9%	226	37.93	39.24	1.31	3.5%
250 to 300 kWh	5,590	12.3%	277	45.56	47.12	1.56	3.4%
300 to 350 kWh	5,361	11.8%	329	53.71	55.46	1.75	3.3%
350 to 400 kWh	4,853	10.7%	383	62.54	64.35	1.81	2.9%
400 to 450 kWh	4,035	8.9%	435	71.74	73.44	1.70	2.4%
450 to 500 kWh	3,153	6.9%	487	81.36	82.78	1.42	1.7%
500 to 600 kWh	4,263	9.4%	560	95.05	95.97	0.92	1.0%
600 to 700 kWh	2,600	5.7%	653	112.60	112.74	0.14	0.1%
700 to 800 kWh	1,470	3.2%	734	128.18	127.61	(0.57)	-0.4%
800 to 900 kWh	938	2.1%	826	145.73	144.35	(1.38)	-0.9%
900 to 1000 kWh	632	1.4%	909	161.71	159.58	(2.13)	-1.3%
1000 to 1500 kWh	1,364	3.0%	1,124	202.86	198.79	(4.07)	-2.0%
1500 to 2000 kWh	331	0.7%	1,618	297.68	289.13	(8.55)	-2.9%
2000 to 3000 kWh	123	0.3%	2,217	412.72	398.70	(14.02)	-3.4%
>= 3000 kWh	16	0.0%	13,723	2,620.30	2,501.84	(118.46)	-4.5%
Total	45,406	100.0%	430	73.30	74.16	0.85	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.52	6.68	0.16	2.5%
25 to 50 kWh	53	0.1%	42	10.27	10.53	0.26	2.5%
50 to 75 kWh	103	0.2%	65	13.19	13.54	0.35	2.7%
75 to 100 kWh	325	0.7%	89	16.20	16.64	0.44	2.7%
100 to 150 kWh	1,746	3.8%	130	21.32	21.92	0.60	2.8%
150 to 200 kWh	3,509	7.7%	178	27.46	28.23	0.77	2.8%
200 to 250 kWh	4,932	10.9%	226	33.42	34.38	0.96	2.9%
250 to 300 kWh	5,591	12.3%	273	39.42	40.55	1.13	2.9%
300 to 350 kWh	5,365	11.8%	320	45.36	46.67	1.31	2.9%
350 to 400 kWh	4,853	10.7%	367	51.41	52.89	1.48	2.9%
400 to 450 kWh	4,036	8.9%	412	57.43	59.07	1.64	2.9%
450 to 500 kWh	3,156	6.9%	461	63.91	65.72	1.81	2.8%
500 to 600 kWh	4,266	9.4%	531	73.65	75.64	1.99	2.7%
600 to 700 kWh	2,602	5.7%	640	89.86	91.86	2.00	2.2%
700 to 800 kWh	1,472	3.2%	759	108.72	110.21	1.49	1.4%
800 to 900 kWh	938	2.1%	865	125.99	126.71	0.72	0.6%
900 to 1000 kWh	635	1.4%	983	145.62	145.34	(0.28)	-0.2%
1000 to 1500 kWh	1,365	3.0%	1,247	189.39	186.74	(2.65)	-1.4%
1500 to 2000 kWh	332	0.7%	1,786	279.10	271.59	(7.51)	-2.7%
2000 to 3000 kWh	123	0.3%	2,421	384.82	371.51	(13.31)	-3.5%
>= 3000 kWh	16	0.0%	3,783	611.60	585.85	(25.75)	-4.2%
Total	45,439	100.0%	424	61.17	62.26	1.10	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.37	6.53	0.16	2.5%
25 to 50 kWh	53	0.1%	40	10.43	10.72	0.29	2.8%
50 to 75 kWh	103	0.2%	64	13.73	14.14	0.41	3.0%
75 to 100 kWh	325	0.7%	89	17.12	17.64	0.52	3.0%
100 to 150 kWh	1,746	3.8%	129	22.49	23.19	0.70	3.1%
150 to 200 kWh	3,509	7.7%	177	28.99	29.90	0.91	3.1%
200 to 250 kWh	4,932	10.9%	226	35.68	36.81	1.13	3.2%
250 to 300 kWh	5,591	12.3%	275	42.49	43.84	1.35	3.2%
300 to 350 kWh	5,365	11.8%	325	49.54	51.07	1.53	3.1%
350 to 400 kWh	4,853	10.7%	375	56.98	58.62	1.64	2.9%
400 to 450 kWh	4,036	8.9%	424	64.59	66.26	1.67	2.6%
450 to 500 kWh	3,156	6.9%	474	72.64	74.25	1.61	2.2%
500 to 600 kWh	4,266	9.4%	546	84.35	85.80	1.45	1.7%
600 to 700 kWh	2,602	5.7%	646	101.24	102.30	1.06	1.0%
700 to 800 kWh	1,472	3.2%	747	118.45	118.91	0.46	0.4%
800 to 900 kWh	938	2.1%	845	135.87	135.54	(0.33)	-0.2%
900 to 1000 kWh	635	1.4%	946	153.66	152.46	(1.20)	-0.8%
1000 to 1500 kWh	1,365	3.0%	1,185	196.13	192.77	(3.36)	-1.7%
1500 to 2000 kWh	332	0.7%	1,702	288.39	280.36	(8.03)	-2.8%
2000 to 3000 kWh	123	0.3%	2,319	398.76	385.10	(13.66)	-3.4%
>= 3000 kWh	16	0.0%	8,753	1,615.95	1,543.85	(72.10)	-4.5%
Total	45,439	100.0%	427	67.24	68.22	0.97	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.85	5.99	0.14	2.4%
25 to 50 kWh	51	0.1%	39	10.67	10.99	0.32	3.0%
50 to 75 kWh	181	0.5%	64	14.33	14.79	0.46	3.2%
75 to 100 kWh	490	1.4%	88	17.73	18.31	0.58	3.3%
100 to 150 kWh	2,592	7.3%	124	23.02	23.79	0.77	3.3%
150 to 200 kWh	4,528	12.7%	168	29.39	30.40	1.01	3.4%
200 to 250 kWh	5,489	15.4%	214	36.27	37.56	1.29	3.6%
250 to 300 kWh	5,252	14.8%	262	43.64	45.28	1.64	3.8%
300 to 350 kWh	4,261	12.0%	310	51.66	53.51	1.85	3.6%
350 to 400 kWh	3,335	9.4%	359	60.44	62.18	1.74	2.9%
400 to 450 kWh	2,480	7.0%	403	68.85	70.30	1.45	2.1%
450 to 500 kWh	1,731	4.9%	455	78.70	79.77	1.07	1.4%
500 to 600 kWh	2,225	6.3%	514	89.92	90.50	0.58	0.6%
600 to 700 kWh	1,192	3.4%	610	108.27	108.00	(0.27)	-0.2%
700 to 800 kWh	693	1.9%	695	124.55	123.54	(1.01)	-0.8%
800 to 900 kWh	408	1.1%	783	141.35	139.53	(1.82)	-1.3%
900 to 1000 kWh	219	0.6%	853	154.85	152.41	(2.44)	-1.6%
1000 to 1500 kWh	335	0.9%	1,059	194.21	189.91	(4.30)	-2.2%
1500 to 2000 kWh	52	0.1%	1,525	283.70	275.17	(8.53)	-3.0%
2000 to 3000 kWh	19	0.1%	2,094	392.90	379.19	(13.71)	-3.5%
>= 3000 kWh	1	0.0%	3,708	702.62	674.27	(28.35)	-4.0%
Total	35,550	100.0%	319	55.04	56.12	1.09	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.58	6.74	0.16	2.4%
25 to 50 kWh	51	0.1%	44	10.51	10.79	0.28	2.7%
50 to 75 kWh	181	0.5%	66	13.35	13.71	0.36	2.7%
75 to 100 kWh	490	1.4%	91	16.51	16.96	0.45	2.7%
100 to 150 kWh	2,593	7.3%	134	21.85	22.46	0.61	2.8%
150 to 200 kWh	4,528	12.7%	185	28.26	29.07	0.81	2.9%
200 to 250 kWh	5,490	15.4%	237	34.84	35.86	1.02	2.9%
250 to 300 kWh	5,253	14.8%	286	41.21	42.44	1.23	3.0%
300 to 350 kWh	4,261	12.0%	338	47.98	49.45	1.47	3.1%
350 to 400 kWh	3,337	9.4%	389	54.84	56.53	1.69	3.1%
400 to 450 kWh	2,480	7.0%	443	62.43	64.38	1.95	3.1%
450 to 500 kWh	1,733	4.9%	492	69.57	71.72	2.15	3.1%
500 to 600 kWh	2,228	6.3%	576	82.56	84.56	2.00	2.4%
600 to 700 kWh	1,194	3.4%	682	99.88	101.18	1.30	1.3%
700 to 800 kWh	694	2.0%	800	119.33	119.67	0.34	0.3%
800 to 900 kWh	408	1.1%	909	137.44	136.82	(0.62)	-0.5%
900 to 1000 kWh	219	0.6%	1,042	159.52	157.72	(1.80)	-1.1%
1000 to 1500 kWh	336	0.9%	1,279	199.01	195.05	(3.96)	-2.0%
1500 to 2000 kWh	55	0.2%	1,782	282.65	274.15	(8.50)	-3.0%
2000 to 3000 kWh	19	0.1%	2,449	393.65	379.10	(14.55)	-3.7%
>= 3000 kWh	1	0.0%	3,336	541.38	518.76	(22.62)	-4.2%
Total	35,567	100.0%	353	51.56	52.73	1.17	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.22	6.37	0.15	2.4%
25 to 50 kWh	51	0.1%	41	10.59	10.89	0.30	2.8%
50 to 75 kWh	181	0.5%	65	13.84	14.25	0.41	3.0%
75 to 100 kWh	490	1.4%	90	17.12	17.64	0.52	3.0%
100 to 150 kWh	2,593	7.3%	129	22.43	23.13	0.70	3.1%
150 to 200 kWh	4,528	12.7%	176	28.82	29.74	0.92	3.2%
200 to 250 kWh	5,490	15.4%	225	35.55	36.71	1.16	3.3%
250 to 300 kWh	5,253	14.8%	274	42.42	43.86	1.44	3.4%
300 to 350 kWh	4,261	12.0%	324	49.82	51.48	1.66	3.3%
350 to 400 kWh	3,337	9.4%	374	57.64	59.36	1.72	3.0%
400 to 450 kWh	2,480	7.0%	423	65.64	67.34	1.70	2.6%
450 to 500 kWh	1,733	4.9%	474	74.14	75.75	1.61	2.2%
500 to 600 kWh	2,228	6.3%	545	86.24	87.53	1.29	1.5%
600 to 700 kWh	1,194	3.4%	646	104.07	104.59	0.52	0.5%
700 to 800 kWh	694	2.0%	747	121.94	121.60	(0.34)	-0.3%
800 to 900 kWh	408	1.1%	846	139.39	138.17	(1.22)	-0.9%
900 to 1000 kWh	219	0.6%	947	157.18	155.06	(2.12)	-1.3%
1000 to 1500 kWh	336	0.9%	1,169	196.61	192.47	(4.14)	-2.1%
1500 to 2000 kWh	55	0.2%	1,655	283.16	274.66	(8.50)	-3.0%
2000 to 3000 kWh	19	0.1%	2,270	393.27	379.14	(14.13)	-3.6%
>= 3000 kWh	1	0.0%	3,522	622.00	596.52	(25.48)	-4.1%
Total	35,567	100.0%	336	53.31	54.44	1.13	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.04	5.16	0.12	2.4%
25 to 50 kWh	1	0.4%	42	11.12	11.46	0.34	3.1%
50 to 75 kWh	4	1.7%	73	15.54	16.04	0.50	3.2%
75 to 100 kWh	2	0.8%	72	15.43	15.92	0.49	3.2%
100 to 150 kWh	4	1.7%	138	25.04	25.89	0.85	3.4%
150 to 200 kWh	4	1.7%	175	30.46	31.52	1.06	3.5%
200 to 250 kWh	6	2.5%	145	26.10	27.00	0.90	3.4%
250 to 300 kWh	3	1.3%	239	39.68	41.07	1.39	3.5%
300 to 350 kWh	6	2.5%	299	48.64	50.32	1.68	3.5%
350 to 400 kWh	6	2.5%	392	62.43	64.56	2.13	3.4%
400 to 450 kWh	11	4.6%	443	69.77	72.21	2.44	3.5%
450 to 500 kWh	7	2.9%	593	94.01	96.59	2.58	2.7%
500 to 600 kWh	20	8.4%	608	96.75	99.25	2.50	2.6%
600 to 700 kWh	19	8.0%	752	122.21	124.15	1.94	1.6%
700 to 800 kWh	27	11.3%	863	140.72	142.68	1.96	1.4%
800 to 900 kWh	26	10.9%	978	161.46	162.82	1.36	0.8%
900 to 1000 kWh	19	8.0%	1,093	182.54	183.22	0.68	0.4%
1000 to 1500 kWh	59	24.8%	1,444	249.00	246.83	(2.17)	-0.9%
1500 to 2000 kWh	10	4.2%	1,842	324.93	319.33	(5.60)	-1.7%
2000 to 3000 kWh	2	0.8%	3,046	556.00	539.46	(16.54)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	157.47	157.72	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.55	5.68	0.13	2.3%
25 to 50 kWh	1	0.4%	51	11.41	11.71	0.30	2.6%
50 to 75 kWh	4	1.7%	51	11.47	11.78	0.31	2.7%
75 to 100 kWh	2	0.8%	105	18.18	18.67	0.49	2.7%
100 to 150 kWh	4	1.7%	122	20.40	20.97	0.57	2.8%
150 to 200 kWh	4	1.7%	182	27.90	28.69	0.79	2.8%
200 to 250 kWh	6	2.5%	319	45.87	47.01	1.14	2.5%
250 to 300 kWh	3	1.3%	326	47.66	48.58	0.92	1.9%
300 to 350 kWh	6	2.5%	352	50.11	51.36	1.25	2.5%
350 to 400 kWh	6	2.5%	358	50.17	51.65	1.48	2.9%
400 to 450 kWh	11	4.6%	416	57.63	59.28	1.65	2.9%
450 to 500 kWh	7	2.9%	371	51.88	53.35	1.47	2.8%
500 to 600 kWh	20	8.4%	482	66.81	68.49	1.68	2.5%
600 to 700 kWh	19	8.0%	553	76.80	78.53	1.73	2.3%
700 to 800 kWh	27	11.3%	631	86.67	88.76	2.09	2.4%
800 to 900 kWh	26	10.9%	723	99.81	101.79	1.98	2.0%
900 to 1000 kWh	19	8.0%	794	109.56	111.68	2.12	1.9%
1000 to 1500 kWh	59	24.8%	988	140.31	141.47	1.16	0.8%
1500 to 2000 kWh	10	4.2%	1,424	211.53	209.39	(2.14)	-1.0%
2000 to 3000 kWh	2	0.8%	1,803	274.60	269.01	(5.59)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.93	98.25	1.32	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.30	5.42	0.12	2.3%
25 to 50 kWh	1	0.4%	47	11.27	11.58	0.31	2.8%
50 to 75 kWh	4	1.7%	62	13.51	13.91	0.40	3.0%
75 to 100 kWh	2	0.8%	88	16.80	17.30	0.50	3.0%
100 to 150 kWh	4	1.7%	130	22.72	23.43	0.71	3.1%
150 to 200 kWh	4	1.7%	178	29.18	30.10	0.92	3.2%
200 to 250 kWh	6	2.5%	232	35.99	37.00	1.01	2.8%
250 to 300 kWh	3	1.3%	282	43.67	44.83	1.16	2.7%
300 to 350 kWh	6	2.5%	325	49.36	50.83	1.47	3.0%
350 to 400 kWh	6	2.5%	375	56.30	58.11	1.81	3.2%
400 to 450 kWh	11	4.6%	430	63.70	65.74	2.04	3.2%
450 to 500 kWh	7	2.9%	482	72.94	74.97	2.03	2.8%
500 to 600 kWh	20	8.4%	545	81.78	83.87	2.09	2.6%
600 to 700 kWh	19	8.0%	652	99.50	101.34	1.84	1.8%
700 to 800 kWh	27	11.3%	748	113.78	115.80	2.02	1.8%
800 to 900 kWh	26	10.9%	851	130.64	132.30	1.66	1.3%
900 to 1000 kWh	19	8.0%	943	146.05	147.45	1.40	1.0%
1000 to 1500 kWh	59	24.8%	1,217	194.88	194.37	(0.51)	-0.3%
1500 to 2000 kWh	10	4.2%	1,633	268.23	264.36	(3.87)	-1.4%
2000 to 3000 kWh	2	0.8%	2,424	415.30	404.23	(11.07)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	127.27	128.05	0.78	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.06	6.21	0.15	2.5%
25 to 50 kWh	3	0.5%	48	12.00	12.37	0.37	3.1%
50 to 75 kWh	3	0.5%	62	14.05	14.49	0.44	3.1%
75 to 100 kWh	4	0.6%	89	17.97	18.56	0.59	3.3%
100 to 150 kWh	3	0.5%	94	18.59	19.20	0.61	3.3%
150 to 200 kWh	4	0.6%	180	31.17	32.25	1.08	3.5%
200 to 250 kWh	11	1.7%	198	33.76	34.93	1.17	3.5%
250 to 300 kWh	11	1.7%	222	37.21	38.51	1.30	3.5%
300 to 350 kWh	14	2.1%	293	47.52	49.20	1.68	3.5%
350 to 400 kWh	20	3.0%	358	57.18	59.20	2.02	3.5%
400 to 450 kWh	22	3.3%	367	58.76	60.71	1.95	3.3%
450 to 500 kWh	28	4.2%	435	68.77	71.08	2.31	3.4%
500 to 600 kWh	57	8.6%	507	80.00	82.53	2.53	3.2%
600 to 700 kWh	54	8.2%	599	94.58	97.30	2.72	2.9%
700 to 800 kWh	60	9.1%	667	106.47	109.02	2.55	2.4%
800 to 900 kWh	61	9.3%	771	124.56	126.86	2.30	1.8%
900 to 1000 kWh	58	8.8%	827	135.04	136.93	1.89	1.4%
1000 to 1500 kWh	171	25.9%	1,130	192.30	191.79	(0.51)	-0.3%
1500 to 2000 kWh	50	7.6%	1,636	289.24	284.18	(5.06)	-1.7%
2000 to 3000 kWh	15	2.3%	2,245	406.10	395.55	(10.55)	-2.6%
>= 3000 kWh	2	0.3%	3,043	559.16	541.37	(17.79)	-3.2%
Total	659	100.0%	833	139.95	140.51	0.56	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.30	6.45	0.15	2.4%
25 to 50 kWh	3	0.5%	26	8.33	8.54	0.21	2.5%
50 to 75 kWh	3	0.5%	69	13.63	14.00	0.37	2.7%
75 to 100 kWh	4	0.6%	85	15.67	16.10	0.43	2.7%
100 to 150 kWh	3	0.5%	162	25.40	26.11	0.71	2.8%
150 to 200 kWh	4	0.6%	194	29.35	30.18	0.83	2.8%
200 to 250 kWh	11	1.7%	257	37.38	38.45	1.07	2.9%
250 to 300 kWh	11	1.7%	333	46.88	48.25	1.37	2.9%
300 to 350 kWh	14	2.1%	359	50.10	51.55	1.45	2.9%
350 to 400 kWh	20	3.0%	393	54.55	56.11	1.56	2.9%
400 to 450 kWh	22	3.3%	477	65.87	67.59	1.72	2.6%
450 to 500 kWh	28	4.2%	522	70.78	72.83	2.05	2.9%
500 to 600 kWh	57	8.6%	606	81.83	84.12	2.29	2.8%
600 to 700 kWh	54	8.2%	700	94.11	96.68	2.57	2.7%
700 to 800 kWh	60	9.1%	828	112.17	114.79	2.62	2.3%
800 to 900 kWh	61	9.3%	924	125.36	128.19	2.83	2.3%
900 to 1000 kWh	58	8.8%	1,088	149.57	152.19	2.62	1.8%
1000 to 1500 kWh	171	25.9%	1,288	181.68	183.12	1.44	0.8%
1500 to 2000 kWh	50	7.6%	1,826	269.64	266.90	(2.74)	-1.0%
2000 to 3000 kWh	15	2.3%	2,271	344.06	337.16	(6.90)	-2.0%
>= 3000 kWh	2	0.3%	3,531	553.41	535.24	(18.17)	-3.3%
Total	659	100.0%	972	136.78	138.15	1.37	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.18	6.33	0.15	2.4%
25 to 50 kWh	3	0.5%	37	10.16	10.45	0.29	2.9%
50 to 75 kWh	3	0.5%	65	13.84	14.25	0.41	3.0%
75 to 100 kWh	4	0.6%	87	16.82	17.33	0.51	3.0%
100 to 150 kWh	3	0.5%	128	21.99	22.66	0.67	3.0%
150 to 200 kWh	4	0.6%	187	30.26	31.22	0.96	3.2%
200 to 250 kWh	11	1.7%	228	35.57	36.69	1.12	3.1%
250 to 300 kWh	11	1.7%	277	42.05	43.38	1.33	3.2%
300 to 350 kWh	14	2.1%	326	48.81	50.37	1.56	3.2%
350 to 400 kWh	20	3.0%	376	55.88	57.67	1.79	3.2%
400 to 450 kWh	22	3.3%	422	62.31	64.15	1.84	3.0%
450 to 500 kWh	28	4.2%	478	69.77	71.95	2.18	3.1%
500 to 600 kWh	57	8.6%	557	80.91	83.33	2.42	3.0%
600 to 700 kWh	54	8.2%	649	94.35	96.99	2.64	2.8%
700 to 800 kWh	60	9.1%	747	109.32	111.91	2.59	2.4%
800 to 900 kWh	61	9.3%	848	124.96	127.52	2.56	2.0%
900 to 1000 kWh	58	8.8%	957	142.30	144.56	2.26	1.6%
1000 to 1500 kWh	171	25.9%	1,209	186.99	187.45	0.46	0.2%
1500 to 2000 kWh	50	7.6%	1,730	279.49	275.59	(3.90)	-1.4%
2000 to 3000 kWh	15	2.3%	2,258	375.08	366.35	(8.73)	-2.3%
>= 3000 kWh	2	0.3%	3,287	556.29	538.30	(17.99)	-3.2%
Total	659	100.0%	902	138.37	139.34	0.97	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.34	2.15	51.3%
25 to 50 kWh	486	0.2%	38	4.91	10.78	5.87	119.6%
50 to 75 kWh	1,522	0.5%	65	7.05	14.88	7.83	111.1%
75 to 100 kWh	3,847	1.4%	90	9.53	18.62	9.09	95.4%
100 to 150 kWh	17,057	6.0%	128	13.46	24.35	10.89	80.9%
150 to 200 kWh	26,819	9.4%	176	18.48	31.57	13.09	70.8%
200 to 250 kWh	31,961	11.3%	225	23.69	39.00	15.31	64.6%
250 to 300 kWh	32,373	11.4%	275	29.30	46.83	17.53	59.8%
300 to 350 kWh	29,507	10.4%	327	35.48	54.98	19.50	55.0%
350 to 400 kWh	26,046	9.2%	379	42.42	63.52	21.10	49.7%
400 to 450 kWh	21,773	7.7%	430	50.13	72.29	22.16	44.2%
450 to 500 kWh	17,872	6.3%	484	59.07	81.79	22.72	38.5%
500 to 600 kWh	26,056	9.2%	558	72.17	95.14	22.97	31.8%
600 to 700 kWh	16,675	5.9%	661	90.90	113.80	22.90	25.2%
700 to 800 kWh	10,468	3.7%	763	109.65	132.33	22.68	20.7%
800 to 900 kWh	6,760	2.4%	868	128.81	151.25	22.44	17.4%
900 to 1000 kWh	4,376	1.5%	973	148.16	170.39	22.23	15.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	213.97	21.57	11.2%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	309.71	19.87	6.9%
2000 to 3000 kWh	496	0.2%	2,377	409.52	426.79	17.27	4.2%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,112.00	1.95	0.2%
Total	283,819	100.0%	417	53.10	71.89	18.79	35.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.85	2.48	56.8%
25 to 50 kWh	504	0.2%	43	5.38	10.63	5.25	97.6%
50 to 75 kWh	1,524	0.5%	65	7.08	13.49	6.41	90.5%
75 to 100 kWh	3,853	1.4%	89	9.45	16.60	7.15	75.7%
100 to 150 kWh	17,070	6.0%	128	13.57	21.75	8.18	60.3%
150 to 200 kWh	26,837	9.4%	177	18.68	28.05	9.37	50.2%
200 to 250 kWh	31,980	11.3%	226	23.94	34.48	10.54	44.0%
250 to 300 kWh	32,387	11.4%	274	29.22	40.85	11.63	39.8%
300 to 350 kWh	29,524	10.4%	322	34.71	47.28	12.57	36.2%
350 to 400 kWh	26,061	9.2%	370	40.55	53.86	13.31	32.8%
400 to 450 kWh	21,785	7.7%	419	47.06	60.90	13.84	29.4%
450 to 500 kWh	17,887	6.3%	465	53.85	67.88	14.03	26.1%
500 to 600 kWh	26,072	9.2%	535	64.68	78.55	13.87	21.4%
600 to 700 kWh	16,690	5.9%	632	80.49	93.63	13.14	16.3%
700 to 800 kWh	10,482	3.7%	730	97.02	109.02	12.00	12.4%
800 to 900 kWh	6,765	2.4%	824	112.95	123.65	10.70	9.5%
900 to 1000 kWh	4,382	1.5%	920	129.31	138.67	9.36	7.2%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	173.83	6.21	3.7%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	252.90	(1.01)	-0.4%
2000 to 3000 kWh	498	0.2%	2,255	359.19	347.96	(11.23)	-3.1%
>= 3000 kWh	65	0.0%	3,461	570.51	537.98	(32.53)	-5.7%
Total	284,068	100.0%	404	48.81	60.34	11.53	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.60	2.32	54.2%
25 to 50 kWh	504	0.2%	40	5.14	10.70	5.56	108.2%
50 to 75 kWh	1,524	0.5%	65	7.07	14.18	7.11	100.6%
75 to 100 kWh	3,853	1.4%	89	9.49	17.61	8.12	85.6%
100 to 150 kWh	17,070	6.0%	128	13.52	23.05	9.53	70.5%
150 to 200 kWh	26,837	9.4%	176	18.58	29.81	11.23	60.4%
200 to 250 kWh	31,980	11.3%	225	23.81	36.74	12.93	54.3%
250 to 300 kWh	32,387	11.4%	275	29.26	43.84	14.58	49.8%
300 to 350 kWh	29,524	10.4%	325	35.09	51.13	16.04	45.7%
350 to 400 kWh	26,061	9.2%	374	41.49	58.70	17.21	41.5%
400 to 450 kWh	21,785	7.7%	424	48.59	66.60	18.01	37.1%
450 to 500 kWh	17,887	6.3%	474	56.47	74.84	18.37	32.5%
500 to 600 kWh	26,072	9.2%	546	68.43	86.84	18.41	26.9%
600 to 700 kWh	16,690	5.9%	647	85.70	103.72	18.02	21.0%
700 to 800 kWh	10,482	3.7%	747	103.34	120.68	17.34	16.8%
800 to 900 kWh	6,765	2.4%	846	120.89	137.46	16.57	13.7%
900 to 1000 kWh	4,382	1.5%	947	138.74	154.54	15.80	11.4%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	193.91	13.89	7.7%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	281.32	9.44	3.5%
2000 to 3000 kWh	498	0.2%	2,316	384.37	387.41	3.04	0.8%
>= 3000 kWh	65	0.0%	4,793	840.28	824.99	(15.29)	-1.8%
Total	284,068	100.0%	411	50.96	66.12	15.16	29.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.33	2.13	50.7%
25 to 50 kWh	169	0.1%	37	4.97	10.67	5.70	114.7%
50 to 75 kWh	469	0.3%	65	7.17	14.94	7.77	108.4%
75 to 100 kWh	1,188	0.9%	90	9.66	18.74	9.08	94.0%
100 to 150 kWh	5,604	4.0%	130	13.75	24.73	10.98	79.9%
150 to 200 kWh	10,057	7.2%	180	18.96	32.25	13.29	70.1%
200 to 250 kWh	13,323	9.6%	231	24.33	39.89	15.56	64.0%
250 to 300 kWh	14,698	10.5%	283	30.10	47.88	17.78	59.1%
300 to 350 kWh	14,237	10.2%	336	36.42	56.25	19.83	54.4%
350 to 400 kWh	13,378	9.6%	388	43.30	64.78	21.48	49.6%
400 to 450 kWh	11,689	8.4%	442	51.08	73.82	22.74	44.5%
450 to 500 kWh	9,931	7.1%	496	59.81	83.31	23.50	39.3%
500 to 600 kWh	14,878	10.7%	572	73.12	97.00	23.88	32.7%
600 to 700 kWh	9,991	7.2%	677	92.22	115.99	23.77	25.8%
700 to 800 kWh	6,344	4.5%	780	111.38	134.82	23.44	21.0%
800 to 900 kWh	4,154	3.0%	886	131.08	154.15	23.07	17.6%
900 to 1000 kWh	2,774	2.0%	993	151.02	173.70	22.68	15.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	216.47	21.80	11.2%
1500 to 2000 kWh	946	0.7%	1,754	293.19	312.99	19.80	6.8%
2000 to 3000 kWh	336	0.2%	2,377	409.61	426.94	17.33	4.2%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,408.12	(3.78)	-0.3%
Total	139,432	100.0%	471	60.90	80.87	19.97	32.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.61	2.29	53.0%
25 to 50 kWh	171	0.1%	41	5.38	10.47	5.09	94.6%
50 to 75 kWh	471	0.3%	64	7.21	13.45	6.24	86.5%
75 to 100 kWh	1,190	0.9%	88	9.48	16.58	7.10	74.9%
100 to 150 kWh	5,610	4.0%	126	13.39	21.50	8.11	60.6%
150 to 200 kWh	10,070	7.2%	173	18.30	27.57	9.27	50.7%
200 to 250 kWh	13,331	9.6%	221	23.36	33.79	10.43	44.6%
250 to 300 kWh	14,706	10.5%	267	28.40	39.89	11.49	40.5%
300 to 350 kWh	14,249	10.2%	314	33.54	46.02	12.48	37.2%
350 to 400 kWh	13,384	9.6%	361	39.12	52.42	13.30	34.0%
400 to 450 kWh	11,695	8.4%	407	45.06	58.99	13.93	30.9%
450 to 500 kWh	9,940	7.1%	453	51.44	65.75	14.31	27.8%
500 to 600 kWh	14,887	10.7%	521	61.70	76.04	14.34	23.2%
600 to 700 kWh	10,000	7.2%	617	77.12	90.95	13.83	17.9%
700 to 800 kWh	6,351	4.6%	714	93.38	106.14	12.76	13.7%
800 to 900 kWh	4,157	3.0%	806	109.06	120.57	11.51	10.6%
900 to 1000 kWh	2,778	2.0%	899	125.01	135.17	10.16	8.1%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	172.05	6.76	4.1%
1500 to 2000 kWh	950	0.7%	1,639	251.67	251.18	(0.49)	-0.2%
2000 to 3000 kWh	338	0.2%	2,264	360.42	349.46	(10.96)	-3.0%
>= 3000 kWh	40	0.0%	3,518	578.71	546.69	(32.02)	-5.5%
Total	139,555	100.0%	435	52.76	64.65	11.88	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.47	2.21	51.9%
25 to 50 kWh	171	0.1%	39	5.18	10.57	5.39	104.1%
50 to 75 kWh	471	0.3%	64	7.19	14.20	7.01	97.5%
75 to 100 kWh	1,190	0.9%	89	9.57	17.66	8.09	84.5%
100 to 150 kWh	5,610	4.0%	128	13.57	23.11	9.54	70.3%
150 to 200 kWh	10,070	7.2%	177	18.63	29.91	11.28	60.5%
200 to 250 kWh	13,331	9.6%	226	23.85	36.84	12.99	54.5%
250 to 300 kWh	14,706	10.5%	275	29.25	43.89	14.64	50.1%
300 to 350 kWh	14,249	10.2%	325	34.98	51.14	16.16	46.2%
350 to 400 kWh	13,384	9.6%	374	41.21	58.60	17.39	42.2%
400 to 450 kWh	11,695	8.4%	424	48.07	66.40	18.33	38.1%
450 to 500 kWh	9,940	7.1%	474	55.63	74.54	18.91	34.0%
500 to 600 kWh	14,887	10.7%	547	67.41	86.52	19.11	28.3%
600 to 700 kWh	10,000	7.2%	647	84.67	103.47	18.80	22.2%
700 to 800 kWh	6,351	4.6%	747	102.38	120.49	18.11	17.7%
800 to 900 kWh	4,157	3.0%	846	120.08	137.37	17.29	14.4%
900 to 1000 kWh	2,778	2.0%	946	138.02	154.45	16.43	11.9%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	194.27	14.28	7.9%
1500 to 2000 kWh	950	0.7%	1,697	272.44	282.10	9.66	3.5%
2000 to 3000 kWh	338	0.2%	2,321	385.03	388.22	3.19	0.8%
>= 3000 kWh	40	0.0%	5,632	995.31	977.40	(17.91)	-1.8%
Total	139,555	100.0%	453	56.84	72.77	15.93	28.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.32	2.14	51.2%
25 to 50 kWh	300	0.2%	38	4.88	10.86	5.98	122.5%
50 to 75 kWh	1,030	0.7%	65	6.99	14.85	7.86	112.4%
75 to 100 kWh	2,640	1.9%	89	9.47	18.58	9.11	96.2%
100 to 150 kWh	11,416	8.1%	126	13.32	24.17	10.85	81.5%
150 to 200 kWh	16,702	11.8%	173	18.19	31.17	12.98	71.4%
200 to 250 kWh	18,564	13.1%	220	23.24	38.38	15.14	65.1%
250 to 300 kWh	17,607	12.4%	269	28.65	45.96	17.31	60.4%
300 to 350 kWh	15,178	10.7%	318	34.61	53.83	19.22	55.5%
350 to 400 kWh	12,548	8.9%	368	41.51	62.21	20.70	49.9%
400 to 450 kWh	9,955	7.0%	416	49.07	70.54	21.47	43.8%
450 to 500 kWh	7,818	5.5%	468	58.22	79.91	21.69	37.3%
500 to 600 kWh	10,865	7.7%	539	71.18	92.77	21.59	30.3%
600 to 700 kWh	6,416	4.5%	637	89.32	110.61	21.29	23.8%
700 to 800 kWh	3,864	2.7%	737	107.97	128.89	20.92	19.4%
800 to 900 kWh	2,380	1.7%	836	126.30	146.82	20.52	16.2%
900 to 1000 kWh	1,408	1.0%	939	145.53	165.60	20.07	13.8%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	209.49	19.10	10.0%
1500 to 2000 kWh	379	0.3%	1,696	287.08	304.07	16.99	5.9%
2000 to 3000 kWh	125	0.1%	2,398	417.94	432.27	14.33	3.4%
>= 3000 kWh	22	0.0%	3,545	632.31	641.76	9.45	1.5%
Total	141,705	100.0%	357	44.52	62.01	17.49	39.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.08	2.67	60.5%
25 to 50 kWh	316	0.2%	43	5.35	10.74	5.39	100.7%
50 to 75 kWh	1,030	0.7%	65	7.03	13.51	6.48	92.2%
75 to 100 kWh	2,644	1.9%	89	9.43	16.60	7.17	76.0%
100 to 150 kWh	11,423	8.1%	129	13.65	21.87	8.22	60.2%
150 to 200 kWh	16,707	11.8%	179	18.90	28.33	9.43	49.9%
200 to 250 kWh	18,575	13.1%	230	24.33	34.97	10.64	43.7%
250 to 300 kWh	17,613	12.4%	280	29.90	41.64	11.74	39.3%
300 to 350 kWh	15,181	10.7%	330	35.78	48.44	12.66	35.4%
350 to 400 kWh	12,557	8.9%	380	42.07	55.40	13.33	31.7%
400 to 450 kWh	9,960	7.0%	432	49.39	63.14	13.75	27.8%
450 to 500 kWh	7,823	5.5%	480	56.93	70.59	13.66	24.0%
500 to 600 kWh	10,871	7.7%	553	68.74	81.94	13.20	19.2%
600 to 700 kWh	6,421	4.5%	654	85.89	97.86	11.97	13.9%
700 to 800 kWh	3,871	2.7%	755	103.23	113.74	10.51	10.2%
800 to 900 kWh	2,382	1.7%	855	120.60	129.39	8.79	7.3%
900 to 1000 kWh	1,410	1.0%	957	138.61	145.47	6.86	4.9%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	178.13	3.15	1.8%
1500 to 2000 kWh	382	0.3%	1,669	263.09	257.62	(5.47)	-2.1%
2000 to 3000 kWh	125	0.1%	2,214	357.99	343.29	(14.70)	-4.1%
>= 3000 kWh	22	0.0%	3,312	551.22	516.23	(34.99)	-6.3%
Total	141,824	100.0%	367	44.03	55.18	11.15	25.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.71	2.41	56.0%
25 to 50 kWh	316	0.2%	41	5.12	10.80	5.68	110.9%
50 to 75 kWh	1,030	0.7%	65	7.01	14.18	7.17	102.3%
75 to 100 kWh	2,644	1.9%	89	9.45	17.59	8.14	86.1%
100 to 150 kWh	11,423	8.1%	128	13.49	23.02	9.53	70.6%
150 to 200 kWh	16,707	11.8%	176	18.54	29.75	11.21	60.5%
200 to 250 kWh	18,575	13.1%	225	23.78	36.67	12.89	54.2%
250 to 300 kWh	17,613	12.4%	275	29.27	43.80	14.53	49.6%
300 to 350 kWh	15,181	10.7%	324	35.20	51.13	15.93	45.3%
350 to 400 kWh	12,557	8.9%	374	41.79	58.80	17.01	40.7%
400 to 450 kWh	9,960	7.0%	424	49.23	66.84	17.61	35.8%
450 to 500 kWh	7,823	5.5%	474	57.58	75.25	17.67	30.7%
500 to 600 kWh	10,871	7.7%	546	69.96	87.36	17.40	24.9%
600 to 700 kWh	6,421	4.5%	646	87.60	104.23	16.63	19.0%
700 to 800 kWh	3,871	2.7%	746	105.60	121.32	15.72	14.9%
800 to 900 kWh	2,382	1.7%	845	123.45	138.11	14.66	11.9%
900 to 1000 kWh	1,410	1.0%	948	142.07	155.54	13.47	9.5%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	193.81	11.12	6.1%
1500 to 2000 kWh	382	0.3%	1,683	275.08	280.83	5.75	2.1%
2000 to 3000 kWh	125	0.1%	2,306	388.03	387.87	(0.16)	0.0%
>= 3000 kWh	22	0.0%	3,428	591.77	578.99	(12.78)	-2.2%
Total	141,824	100.0%	362	44.28	58.59	14.32	32.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.43	2.23	53.1%
25 to 50 kWh	15	0.7%	35	4.98	10.41	5.43	109.0%
50 to 75 kWh	16	0.7%	66	7.27	14.98	7.71	106.1%
75 to 100 kWh	15	0.7%	83	9.01	17.58	8.57	95.1%
100 to 150 kWh	29	1.3%	112	12.58	22.18	9.60	76.3%
150 to 200 kWh	42	1.9%	164	17.32	29.78	12.46	71.9%
200 to 250 kWh	56	2.6%	194	20.61	34.28	13.67	66.3%
250 to 300 kWh	58	2.7%	259	27.27	44.19	16.92	62.0%
300 to 350 kWh	70	3.2%	294	31.27	49.55	18.28	58.5%
350 to 400 kWh	102	4.7%	365	39.35	60.56	21.21	53.9%
400 to 450 kWh	106	4.9%	407	44.26	67.04	22.78	51.5%
450 to 500 kWh	100	4.6%	457	50.33	74.91	24.58	48.8%
500 to 600 kWh	249	11.5%	520	58.87	85.29	26.42	44.9%
600 to 700 kWh	217	10.0%	636	76.04	104.86	28.82	37.9%
700 to 800 kWh	207	9.6%	710	87.91	117.71	29.80	33.9%
800 to 900 kWh	183	8.5%	826	107.91	138.46	30.55	28.3%
900 to 1000 kWh	158	7.3%	894	119.52	150.49	30.97	25.9%
1000 to 1500 kWh	372	17.2%	1,163	168.20	199.17	30.97	18.4%
1500 to 2000 kWh	102	4.7%	1,696	267.40	296.58	29.18	10.9%
2000 to 3000 kWh	32	1.5%	2,232	367.55	394.49	26.94	7.3%
>= 3000 kWh	3	0.1%	3,426	588.82	612.25	23.43	4.0%
Total	2,162	100.0%	731	97.86	123.84	25.98	26.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.64	2.24	50.9%
25 to 50 kWh	15	0.7%	37	5.56	9.89	4.33	77.9%
50 to 75 kWh	16	0.7%	62	6.97	13.20	6.23	89.4%
75 to 100 kWh	15	0.7%	96	10.49	17.51	7.02	66.9%
100 to 150 kWh	29	1.3%	136	15.17	22.89	7.72	50.9%
150 to 200 kWh	42	1.9%	191	20.25	29.89	9.64	47.6%
200 to 250 kWh	56	2.6%	256	27.98	38.64	10.66	38.1%
250 to 300 kWh	58	2.7%	286	30.77	42.33	11.56	37.6%
300 to 350 kWh	72	3.3%	354	38.52	51.50	12.98	33.7%
350 to 400 kWh	102	4.7%	383	41.84	55.32	13.48	32.2%
400 to 450 kWh	106	4.9%	440	48.93	63.11	14.18	29.0%
450 to 500 kWh	101	4.7%	492	55.21	70.24	15.03	27.2%
500 to 600 kWh	250	11.5%	579	67.21	82.68	15.47	23.0%
600 to 700 kWh	218	10.1%	667	79.52	95.40	15.88	20.0%
700 to 800 kWh	207	9.5%	785	97.19	112.93	15.74	16.2%
800 to 900 kWh	183	8.4%	867	109.04	124.99	15.95	14.6%
900 to 1000 kWh	158	7.3%	1,008	129.67	145.91	16.24	12.5%
1000 to 1500 kWh	373	17.2%	1,227	163.98	179.40	15.42	9.4%
1500 to 2000 kWh	102	4.7%	1,729	248.34	257.65	9.31	3.7%
2000 to 3000 kWh	32	1.5%	2,356	358.43	356.50	(1.93)	-0.5%
>= 3000 kWh	3	0.1%	3,801	602.58	581.50	(21.08)	-3.5%
Total	2,168	100.0%	784	100.28	114.21	13.94	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.53	2.23	51.9%
25 to 50 kWh	15	0.7%	36	5.27	10.15	4.88	92.6%
50 to 75 kWh	16	0.7%	64	7.12	14.09	6.97	97.9%
75 to 100 kWh	15	0.7%	89	9.75	17.55	7.80	80.0%
100 to 150 kWh	29	1.3%	124	13.87	22.53	8.66	62.4%
150 to 200 kWh	42	1.9%	177	18.79	29.84	11.05	58.8%
200 to 250 kWh	56	2.6%	225	24.30	36.46	12.16	50.0%
250 to 300 kWh	58	2.7%	272	29.02	43.26	14.24	49.1%
300 to 350 kWh	72	3.3%	324	34.92	50.53	15.61	44.7%
350 to 400 kWh	102	4.7%	374	40.59	57.95	17.36	42.8%
400 to 450 kWh	106	4.9%	423	46.59	65.08	18.49	39.7%
450 to 500 kWh	101	4.7%	475	52.76	72.58	19.82	37.6%
500 to 600 kWh	250	11.5%	550	63.04	83.99	20.95	33.2%
600 to 700 kWh	218	10.1%	652	77.78	100.13	22.35	28.7%
700 to 800 kWh	207	9.5%	747	92.54	115.33	22.79	24.6%
800 to 900 kWh	183	8.4%	847	108.47	131.74	23.27	21.5%
900 to 1000 kWh	158	7.3%	951	124.59	148.20	23.61	19.0%
1000 to 1500 kWh	373	17.2%	1,195	166.09	189.28	23.19	14.0%
1500 to 2000 kWh	102	4.7%	1,713	257.92	277.23	19.31	7.5%
2000 to 3000 kWh	32	1.5%	2,294	362.99	375.49	12.50	3.4%
>= 3000 kWh	3	0.1%	3,613	595.70	596.88	1.18	0.2%
Total	2,168	100.0%	757	99.03	118.99	19.97	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.56	2.41	58.1%
25 to 50 kWh	2	0.4%	26	4.50	9.07	4.57	101.6%
50 to 75 kWh	7	1.3%	67	7.92	15.21	7.29	92.0%
75 to 100 kWh	4	0.8%	93	9.81	19.14	9.33	95.1%
100 to 150 kWh	8	1.5%	134	14.28	25.33	11.05	77.4%
150 to 200 kWh	18	3.5%	177	18.80	31.80	13.00	69.1%
200 to 250 kWh	18	3.5%	199	21.20	35.02	13.82	65.2%
250 to 300 kWh	10	1.9%	250	26.60	42.70	16.10	60.5%
300 to 350 kWh	22	4.2%	321	34.72	53.73	19.01	54.8%
350 to 400 kWh	18	3.5%	376	40.40	62.10	21.70	53.7%
400 to 450 kWh	23	4.4%	456	50.85	74.96	24.11	47.4%
450 to 500 kWh	23	4.4%	569	67.62	93.80	26.18	38.7%
500 to 600 kWh	64	12.3%	618	72.99	101.24	28.25	38.7%
600 to 700 kWh	51	9.8%	761	96.12	126.04	29.92	31.1%
700 to 800 kWh	53	10.2%	854	109.30	141.68	32.38	29.6%
800 to 900 kWh	43	8.3%	1,021	138.00	171.32	33.32	24.1%
900 to 1000 kWh	36	6.9%	1,124	156.33	189.89	33.56	21.5%
1000 to 1500 kWh	94	18.1%	1,447	214.40	248.28	33.88	15.8%
1500 to 2000 kWh	17	3.3%	1,909	300.27	332.53	32.26	10.7%
2000 to 3000 kWh	3	0.6%	2,973	498.10	526.89	28.79	5.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	141.24	27.54	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.24	2.10	50.7%
25 to 50 kWh	2	0.4%	53	6.95	12.01	5.06	72.8%
50 to 75 kWh	7	1.3%	60	7.12	12.82	5.70	80.1%
75 to 100 kWh	4	0.8%	88	9.32	16.57	7.25	77.8%
100 to 150 kWh	8	1.5%	116	12.53	20.19	7.66	61.1%
150 to 200 kWh	18	3.5%	178	19.14	28.24	9.10	47.5%
200 to 250 kWh	18	3.5%	258	28.20	38.89	10.69	37.9%
250 to 300 kWh	10	1.9%	306	34.26	45.61	11.35	33.1%
300 to 350 kWh	22	4.2%	328	36.32	48.27	11.95	32.9%
350 to 400 kWh	18	3.5%	366	41.04	53.44	12.40	30.2%
400 to 450 kWh	24	4.6%	399	44.71	57.89	13.18	29.5%
450 to 500 kWh	23	4.4%	388	44.85	56.88	12.03	26.8%
500 to 600 kWh	64	12.3%	479	56.66	69.56	12.90	22.8%
600 to 700 kWh	51	9.8%	538	64.54	78.01	13.47	20.9%
700 to 800 kWh	53	10.2%	646	78.82	93.26	14.44	18.3%
800 to 900 kWh	43	8.3%	679	81.10	97.30	16.20	20.0%
900 to 1000 kWh	36	6.9%	771	96.07	111.41	15.34	16.0%
1000 to 1500 kWh	94	18.0%	963	124.62	140.36	15.74	12.6%
1500 to 2000 kWh	17	3.3%	1,426	204.33	213.15	8.82	4.3%
2000 to 3000 kWh	3	0.6%	1,865	278.25	281.48	3.23	1.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.28	13.18	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.40	2.26	54.6%
25 to 50 kWh	2	0.4%	40	5.73	10.54	4.81	83.9%
50 to 75 kWh	7	1.3%	63	7.52	14.02	6.50	86.4%
75 to 100 kWh	4	0.8%	91	9.56	17.85	8.29	86.7%
100 to 150 kWh	8	1.5%	125	13.41	22.76	9.35	69.7%
150 to 200 kWh	18	3.5%	177	18.97	30.02	11.05	58.2%
200 to 250 kWh	18	3.5%	228	24.70	36.95	12.25	49.6%
250 to 300 kWh	10	1.9%	278	30.43	44.15	13.72	45.1%
300 to 350 kWh	22	4.2%	324	35.52	51.01	15.49	43.6%
350 to 400 kWh	18	3.5%	371	40.72	57.77	17.05	41.9%
400 to 450 kWh	24	4.6%	428	47.77	66.39	18.62	39.0%
450 to 500 kWh	23	4.4%	479	56.27	75.41	19.14	34.0%
500 to 600 kWh	64	12.3%	548	64.83	85.42	20.59	31.8%
600 to 700 kWh	51	9.8%	650	80.33	102.02	21.69	27.0%
700 to 800 kWh	53	10.2%	750	94.13	117.59	23.46	24.9%
800 to 900 kWh	43	8.3%	850	109.55	134.31	24.76	22.6%
900 to 1000 kWh	36	6.9%	948	126.20	150.65	24.45	19.4%
1000 to 1500 kWh	94	18.0%	1,207	169.87	194.76	24.89	14.7%
1500 to 2000 kWh	17	3.3%	1,668	252.30	272.84	20.54	8.1%
2000 to 3000 kWh	3	0.6%	2,419	388.17	404.19	16.02	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	114.79	20.38	21.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.32	2.13	50.8%
25 to 50 kWh	117	0.1%	36	5.02	10.60	5.58	111.2%
50 to 75 kWh	367	0.4%	65	7.23	15.00	7.77	107.5%
75 to 100 kWh	863	0.9%	91	9.70	18.79	9.09	93.7%
100 to 150 kWh	3,859	4.1%	131	13.83	24.86	11.03	79.8%
150 to 200 kWh	6,554	7.0%	182	19.21	32.61	13.40	69.8%
200 to 250 kWh	8,394	8.9%	233	24.60	40.27	15.67	63.7%
250 to 300 kWh	9,108	9.7%	286	30.46	48.35	17.89	58.7%
300 to 350 kWh	8,876	9.4%	340	36.83	56.72	19.89	54.0%
350 to 400 kWh	8,525	9.1%	391	43.57	65.02	21.45	49.2%
400 to 450 kWh	7,654	8.1%	445	51.35	74.01	22.66	44.1%
450 to 500 kWh	6,778	7.2%	500	60.17	83.56	23.39	38.9%
500 to 600 kWh	10,615	11.3%	577	73.71	97.42	23.71	32.2%
600 to 700 kWh	7,391	7.9%	685	93.57	117.13	23.56	25.2%
700 to 800 kWh	4,874	5.2%	794	113.78	137.00	23.22	20.4%
800 to 900 kWh	3,216	3.4%	904	134.20	157.01	22.81	17.0%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	177.87	22.38	14.4%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	222.87	21.42	10.6%
1500 to 2000 kWh	615	0.7%	1,827	306.67	325.86	19.19	6.3%
2000 to 3000 kWh	213	0.2%	2,469	426.51	443.18	16.67	3.9%
>= 3000 kWh	24	0.0%	3,759	667.47	678.97	11.50	1.7%
Total	94,026	100.0%	491	64.07	84.11	20.04	31.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.58	2.25	52.0%
25 to 50 kWh	118	0.1%	41	5.44	10.45	5.01	92.1%
50 to 75 kWh	368	0.4%	64	7.22	13.43	6.21	86.0%
75 to 100 kWh	865	0.9%	88	9.46	16.55	7.09	74.9%
100 to 150 kWh	3,864	4.1%	125	13.24	21.31	8.07	61.0%
150 to 200 kWh	6,561	7.0%	170	18.03	27.22	9.19	51.0%
200 to 250 kWh	8,399	8.9%	218	23.13	33.44	10.31	44.6%
250 to 300 kWh	9,115	9.7%	264	28.18	39.48	11.30	40.1%
300 to 350 kWh	8,884	9.4%	310	33.44	45.63	12.19	36.5%
350 to 400 kWh	8,531	9.1%	357	39.32	52.15	12.83	32.6%
400 to 450 kWh	7,659	8.1%	404	45.69	58.94	13.25	29.0%
450 to 500 kWh	6,784	7.2%	450	52.44	65.77	13.33	25.4%
500 to 600 kWh	10,621	11.3%	517	63.35	76.20	12.85	20.3%
600 to 700 kWh	7,398	7.9%	609	79.02	90.63	11.61	14.7%
700 to 800 kWh	4,879	5.2%	700	94.72	104.91	10.19	10.8%
800 to 900 kWh	3,219	3.4%	789	110.07	118.78	8.71	7.9%
900 to 1000 kWh	2,143	2.3%	874	124.86	132.15	7.29	5.8%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	166.75	3.55	2.2%
1500 to 2000 kWh	618	0.7%	1,560	244.56	240.18	(4.38)	-1.8%
2000 to 3000 kWh	215	0.2%	2,174	351.60	336.73	(14.87)	-4.2%
>= 3000 kWh	24	0.0%	3,342	555.38	520.57	(34.81)	-6.3%
Total	94,116	100.0%	440	54.94	65.80	10.86	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.45	2.19	51.4%
25 to 50 kWh	118	0.1%	39	5.23	10.53	5.30	101.3%
50 to 75 kWh	368	0.4%	64	7.22	14.21	6.99	96.8%
75 to 100 kWh	865	0.9%	90	9.58	17.67	8.09	84.4%
100 to 150 kWh	3,864	4.1%	128	13.54	23.08	9.54	70.5%
150 to 200 kWh	6,561	7.0%	176	18.62	29.91	11.29	60.6%
200 to 250 kWh	8,399	8.9%	226	23.87	36.86	12.99	54.4%
250 to 300 kWh	9,115	9.7%	275	29.32	43.92	14.60	49.8%
300 to 350 kWh	8,884	9.4%	325	35.14	51.18	16.04	45.6%
350 to 400 kWh	8,531	9.1%	374	41.44	58.59	17.15	41.4%
400 to 450 kWh	7,659	8.1%	425	48.52	66.48	17.96	37.0%
450 to 500 kWh	6,784	7.2%	475	56.31	74.67	18.36	32.6%
500 to 600 kWh	10,621	11.3%	547	68.53	86.81	18.28	26.7%
600 to 700 kWh	7,398	7.9%	647	86.30	103.88	17.58	20.4%
700 to 800 kWh	4,879	5.2%	747	104.26	120.96	16.70	16.0%
800 to 900 kWh	3,219	3.4%	846	122.15	137.91	15.76	12.9%
900 to 1000 kWh	2,143	2.3%	946	140.19	155.03	14.84	10.6%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	194.82	12.49	6.9%
1500 to 2000 kWh	618	0.7%	1,694	275.63	283.04	7.41	2.7%
2000 to 3000 kWh	215	0.2%	2,322	389.10	390.02	0.92	0.2%
>= 3000 kWh	24	0.0%	3,550	611.42	599.77	(11.65)	-1.9%
Total	94,116	100.0%	465	59.52	74.97	15.45	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.36	2.18	52.2%
25 to 50 kWh	249	0.2%	38	4.84	10.83	5.99	123.8%
50 to 75 kWh	849	0.8%	65	6.99	14.86	7.87	112.6%
75 to 100 kWh	2,150	2.0%	90	9.51	18.64	9.13	96.0%
100 to 150 kWh	8,824	8.3%	127	13.40	24.28	10.88	81.2%
150 to 200 kWh	12,174	11.5%	175	18.39	31.46	13.07	71.1%
200 to 250 kWh	13,075	12.3%	223	23.51	38.72	15.21	64.7%
250 to 300 kWh	12,355	11.6%	272	28.97	46.25	17.28	59.6%
300 to 350 kWh	10,917	10.3%	322	34.99	53.95	18.96	54.2%
350 to 400 kWh	9,213	8.7%	372	41.97	62.22	20.25	48.2%
400 to 450 kWh	7,475	7.0%	420	49.69	70.62	20.93	42.1%
450 to 500 kWh	6,087	5.7%	472	58.86	79.96	21.10	35.8%
500 to 600 kWh	8,640	8.1%	545	72.39	93.36	20.97	29.0%
600 to 700 kWh	5,224	4.9%	643	90.52	111.20	20.68	22.8%
700 to 800 kWh	3,171	3.0%	747	109.78	130.07	20.29	18.5%
800 to 900 kWh	1,972	1.9%	846	128.42	148.32	19.90	15.5%
900 to 1000 kWh	1,189	1.1%	954	148.55	168.03	19.48	13.1%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	212.73	18.54	9.5%
1500 to 2000 kWh	327	0.3%	1,723	292.28	308.67	16.39	5.6%
2000 to 3000 kWh	106	0.1%	2,451	427.91	441.53	13.62	3.2%
>= 3000 kWh	21	0.0%	3,538	630.89	640.21	9.32	1.5%
Total	106,155	100.0%	370	46.70	63.98	17.28	37.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.13	2.73	62.0%
25 to 50 kWh	265	0.2%	43	5.31	10.73	5.42	102.1%
50 to 75 kWh	849	0.8%	64	6.97	13.47	6.50	93.3%
75 to 100 kWh	2,154	2.0%	88	9.36	16.52	7.16	76.5%
100 to 150 kWh	8,830	8.3%	128	13.51	21.70	8.19	60.6%
150 to 200 kWh	12,179	11.5%	177	18.69	28.06	9.37	50.1%
200 to 250 kWh	13,085	12.3%	227	24.09	34.59	10.50	43.6%
250 to 300 kWh	12,360	11.6%	278	29.79	41.30	11.51	38.6%
300 to 350 kWh	10,920	10.3%	327	35.78	48.04	12.26	34.3%
350 to 400 kWh	9,220	8.7%	376	42.32	54.98	12.66	29.9%
400 to 450 kWh	7,480	7.0%	428	49.98	62.73	12.75	25.5%
450 to 500 kWh	6,090	5.7%	477	57.92	70.27	12.35	21.3%
500 to 600 kWh	8,643	8.1%	547	69.91	81.27	11.36	16.2%
600 to 700 kWh	5,227	4.9%	648	87.35	97.10	9.75	11.2%
700 to 800 kWh	3,177	3.0%	746	104.32	112.44	8.12	7.8%
800 to 900 kWh	1,974	1.9%	844	121.40	127.85	6.45	5.3%
900 to 1000 kWh	1,191	1.1%	941	138.42	143.21	4.79	3.5%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	175.33	1.34	0.8%
1500 to 2000 kWh	327	0.3%	1,651	262.22	254.91	(7.31)	-2.8%
2000 to 3000 kWh	106	0.1%	2,173	353.37	337.08	(16.29)	-4.6%
>= 3000 kWh	21	0.0%	3,310	551.78	516.10	(35.68)	-6.5%
Total	106,257	100.0%	372	45.64	56.01	10.36	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.75	2.46	57.3%
25 to 50 kWh	265	0.2%	41	5.08	10.78	5.70	112.2%
50 to 75 kWh	849	0.8%	65	6.98	14.16	7.18	102.9%
75 to 100 kWh	2,154	2.0%	89	9.43	17.58	8.15	86.4%
100 to 150 kWh	8,830	8.3%	128	13.46	22.99	9.53	70.8%
150 to 200 kWh	12,179	11.5%	176	18.54	29.76	11.22	60.5%
200 to 250 kWh	13,085	12.3%	225	23.80	36.66	12.86	54.0%
250 to 300 kWh	12,360	11.6%	275	29.38	43.78	14.40	49.0%
300 to 350 kWh	10,920	10.3%	325	35.39	51.00	15.61	44.1%
350 to 400 kWh	9,220	8.7%	374	42.14	58.60	16.46	39.1%
400 to 450 kWh	7,480	7.0%	424	49.83	66.67	16.84	33.8%
450 to 500 kWh	6,090	5.7%	474	58.39	75.11	16.72	28.6%
500 to 600 kWh	8,643	8.1%	546	71.15	87.32	16.17	22.7%
600 to 700 kWh	5,227	4.9%	646	88.94	104.15	15.21	17.1%
700 to 800 kWh	3,177	3.0%	746	107.05	121.25	14.20	13.3%
800 to 900 kWh	1,974	1.9%	845	124.91	138.09	13.18	10.6%
900 to 1000 kWh	1,191	1.1%	948	143.49	155.63	12.14	8.5%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	194.03	9.93	5.4%
1500 to 2000 kWh	327	0.3%	1,687	277.27	281.82	4.55	1.6%
2000 to 3000 kWh	106	0.1%	2,312	390.70	389.39	(1.31)	-0.3%
>= 3000 kWh	21	0.0%	3,424	591.34	578.16	(13.18)	-2.2%
Total	106,257	100.0%	371	46.17	59.99	13.82	29.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.27	3.13	75.6%
25 to 50 kWh	1	0.4%	10	4.57	6.69	2.12	46.4%
50 to 75 kWh	3	1.1%	60	7.91	14.11	6.20	78.4%
75 to 100 kWh	2	0.7%	114	12.02	22.36	10.34	86.0%
100 to 150 kWh	4	1.4%	130	14.01	24.76	10.75	76.7%
150 to 200 kWh	14	5.0%	177	18.81	31.88	13.07	69.5%
200 to 250 kWh	12	4.3%	225	23.72	39.03	15.31	64.5%
250 to 300 kWh	7	2.5%	254	27.18	43.40	16.22	59.7%
300 to 350 kWh	16	5.7%	328	35.57	54.87	19.30	54.3%
350 to 400 kWh	12	4.3%	368	39.69	60.87	21.18	53.4%
400 to 450 kWh	12	4.3%	468	54.18	77.49	23.31	43.0%
450 to 500 kWh	16	5.7%	557	67.92	92.55	24.63	36.3%
500 to 600 kWh	44	15.6%	622	74.51	102.14	27.63	37.1%
600 to 700 kWh	32	11.3%	766	98.15	127.16	29.01	29.6%
700 to 800 kWh	26	9.2%	845	110.72	140.63	29.91	27.0%
800 to 900 kWh	17	6.0%	1,085	154.82	184.33	29.51	19.1%
900 to 1000 kWh	17	6.0%	1,160	167.32	197.33	30.01	17.9%
1000 to 1500 kWh	35	12.4%	1,454	221.37	250.72	29.35	13.3%
1500 to 2000 kWh	7	2.5%	1,999	322.52	350.13	27.61	8.6%
2000 to 3000 kWh	1	0.4%	2,829	477.43	501.77	24.34	5.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	127.29	24.80	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.53	2.38	57.3%
25 to 50 kWh	1	0.4%	56	8.55	12.30	3.75	43.9%
50 to 75 kWh	3	1.1%	70	9.01	14.21	5.20	57.7%
75 to 100 kWh	2	0.7%	72	7.63	14.46	6.83	89.5%
100 to 150 kWh	4	1.4%	111	12.15	19.42	7.27	59.8%
150 to 200 kWh	14	4.9%	176	19.08	28.12	9.04	47.4%
200 to 250 kWh	12	4.2%	227	24.92	34.83	9.91	39.8%
250 to 300 kWh	7	2.5%	298	33.24	44.33	11.09	33.4%
300 to 350 kWh	16	5.7%	320	35.69	47.28	11.59	32.5%
350 to 400 kWh	12	4.2%	370	42.68	54.33	11.65	27.3%
400 to 450 kWh	13	4.6%	384	45.29	56.63	11.34	25.0%
450 to 500 kWh	16	5.7%	396	47.43	58.50	11.07	23.3%
500 to 600 kWh	44	15.5%	477	58.65	70.04	11.39	19.4%
600 to 700 kWh	32	11.3%	530	66.45	77.70	11.25	16.9%
700 to 800 kWh	26	9.2%	661	88.62	98.03	9.41	10.6%
800 to 900 kWh	17	6.0%	612	80.42	90.42	10.00	12.4%
900 to 1000 kWh	17	6.0%	746	102.64	111.11	8.47	8.3%
1000 to 1500 kWh	35	12.4%	921	132.74	138.47	5.73	4.3%
1500 to 2000 kWh	7	2.5%	1,429	220.68	218.16	(2.52)	-1.1%
2000 to 3000 kWh	1	0.4%	1,990	318.53	306.43	(12.10)	-3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.91	9.31	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	6.90	2.75	66.3%
25 to 50 kWh	1	0.4%	33	6.56	9.50	2.94	44.8%
50 to 75 kWh	3	1.1%	65	8.46	14.16	5.70	67.4%
75 to 100 kWh	2	0.7%	93	9.83	18.41	8.58	87.3%
100 to 150 kWh	4	1.4%	120	13.08	22.09	9.01	68.9%
150 to 200 kWh	14	4.9%	177	18.94	30.00	11.06	58.4%
200 to 250 kWh	12	4.2%	226	24.32	36.93	12.61	51.9%
250 to 300 kWh	7	2.5%	276	30.21	43.87	13.66	45.2%
300 to 350 kWh	16	5.7%	324	35.63	51.07	15.44	43.3%
350 to 400 kWh	12	4.2%	369	41.18	57.60	16.42	39.9%
400 to 450 kWh	13	4.6%	426	49.70	66.99	17.29	34.8%
450 to 500 kWh	16	5.7%	477	57.73	75.61	17.88	31.0%
500 to 600 kWh	44	15.5%	550	66.59	86.12	19.53	29.3%
600 to 700 kWh	32	11.3%	648	82.30	102.43	20.13	24.5%
700 to 800 kWh	26	9.2%	753	99.74	119.47	19.73	19.8%
800 to 900 kWh	17	6.0%	849	117.62	137.37	19.75	16.8%
900 to 1000 kWh	17	6.0%	953	134.98	154.22	19.24	14.3%
1000 to 1500 kWh	35	12.4%	1,191	177.69	195.41	17.72	10.0%
1500 to 2000 kWh	7	2.5%	1,714	271.60	284.14	12.54	4.6%
2000 to 3000 kWh	1	0.4%	2,409	397.98	404.10	6.12	1.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	103.63	17.08	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.51	2.30	54.6%
25 to 50 kWh	12	0.8%	32	4.84	9.93	5.09	105.2%
50 to 75 kWh	13	0.9%	66	7.43	15.10	7.67	103.2%
75 to 100 kWh	11	0.7%	80	8.69	17.23	8.54	98.3%
100 to 150 kWh	26	1.7%	114	12.78	22.52	9.74	76.2%
150 to 200 kWh	38	2.5%	162	17.16	29.52	12.36	72.0%
200 to 250 kWh	45	3.0%	192	20.46	34.12	13.66	66.8%
250 to 300 kWh	47	3.1%	268	28.21	45.52	17.31	61.4%
300 to 350 kWh	56	3.7%	294	31.40	49.63	18.23	58.1%
350 to 400 kWh	82	5.5%	367	39.69	60.89	21.20	53.4%
400 to 450 kWh	84	5.6%	418	45.48	68.71	23.23	51.1%
450 to 500 kWh	72	4.8%	465	51.71	76.38	24.67	47.7%
500 to 600 kWh	192	12.8%	524	59.87	86.12	26.25	43.8%
600 to 700 kWh	163	10.8%	649	78.90	107.35	28.45	36.1%
700 to 800 kWh	147	9.8%	727	92.09	121.30	29.21	31.7%
800 to 900 kWh	122	8.1%	854	115.13	144.27	29.14	25.3%
900 to 1000 kWh	100	6.7%	933	128.92	158.35	29.43	22.8%
1000 to 1500 kWh	201	13.4%	1,190	176.80	205.39	28.59	16.2%
1500 to 2000 kWh	52	3.5%	1,755	282.07	308.51	26.44	9.4%
2000 to 3000 kWh	17	1.1%	2,219	369.14	393.56	24.42	6.6%
>= 3000 kWh	1	0.1%	4,192	737.05	754.01	16.96	2.3%
Total	1,503	100.0%	686	91.93	116.53	24.59	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.71	2.35	53.9%
25 to 50 kWh	12	0.8%	39	5.86	10.23	4.37	74.6%
50 to 75 kWh	13	0.9%	61	6.89	13.01	6.12	88.8%
75 to 100 kWh	11	0.7%	100	10.82	18.03	7.21	66.6%
100 to 150 kWh	26	1.7%	133	14.90	22.52	7.62	51.1%
150 to 200 kWh	38	2.5%	191	20.24	29.86	9.62	47.5%
200 to 250 kWh	45	3.0%	256	28.15	38.68	10.53	37.4%
250 to 300 kWh	47	3.1%	275	29.77	40.94	11.17	37.5%
300 to 350 kWh	58	3.8%	353	38.72	51.49	12.77	33.0%
350 to 400 kWh	82	5.4%	381	41.93	55.13	13.20	31.5%
400 to 450 kWh	84	5.6%	430	48.25	61.92	13.67	28.3%
450 to 500 kWh	73	4.8%	481	55.24	69.25	14.01	25.4%
500 to 600 kWh	193	12.8%	571	68.00	82.25	14.25	21.0%
600 to 700 kWh	164	10.9%	657	80.98	94.98	14.00	17.3%
700 to 800 kWh	147	9.7%	767	99.66	112.16	12.50	12.5%
800 to 900 kWh	122	8.1%	838	112.14	123.38	11.24	10.0%
900 to 1000 kWh	100	6.6%	961	132.39	142.26	9.87	7.5%
1000 to 1500 kWh	202	13.4%	1,176	170.27	176.27	6.00	3.5%
1500 to 2000 kWh	52	3.4%	1,637	250.59	248.73	(1.86)	-0.7%
2000 to 3000 kWh	17	1.1%	2,431	388.70	373.56	(15.14)	-3.9%
>= 3000 kWh	1	0.1%	4,340	721.77	674.04	(47.73)	-6.6%
Total	1,509	100.0%	701	93.24	103.76	10.52	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.61	2.33	54.4%
25 to 50 kWh	12	0.8%	36	5.35	10.08	4.73	88.4%
50 to 75 kWh	13	0.9%	64	7.16	14.06	6.90	96.4%
75 to 100 kWh	11	0.7%	90	9.76	17.63	7.87	80.6%
100 to 150 kWh	26	1.7%	123	13.83	22.52	8.69	62.8%
150 to 200 kWh	38	2.5%	176	18.70	29.69	10.99	58.8%
200 to 250 kWh	45	3.0%	224	24.30	36.40	12.10	49.8%
250 to 300 kWh	47	3.1%	271	28.99	43.23	14.24	49.1%
300 to 350 kWh	58	3.8%	324	35.09	50.57	15.48	44.1%
350 to 400 kWh	82	5.4%	374	40.81	58.01	17.20	42.1%
400 to 450 kWh	84	5.6%	424	46.86	65.32	18.46	39.4%
450 to 500 kWh	73	4.8%	473	53.47	72.82	19.35	36.2%
500 to 600 kWh	193	12.8%	548	63.93	84.19	20.26	31.7%
600 to 700 kWh	164	10.9%	653	79.94	101.16	21.22	26.5%
700 to 800 kWh	147	9.7%	747	95.87	116.74	20.87	21.8%
800 to 900 kWh	122	8.1%	846	113.64	133.86	20.22	17.8%
900 to 1000 kWh	100	6.6%	947	130.65	150.31	19.66	15.0%
1000 to 1500 kWh	202	13.4%	1,183	173.53	190.82	17.29	10.0%
1500 to 2000 kWh	52	3.4%	1,696	266.43	278.81	12.38	4.6%
2000 to 3000 kWh	17	1.1%	2,325	378.92	383.56	4.64	1.2%
>= 3000 kWh	1	0.1%	4,266	729.41	714.02	(15.39)	-2.1%
Total	1,509	100.0%	693	92.55	110.11	17.56	19.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.38	2.14	50.5%
25 to 50 kWh	52	0.1%	39	4.76	10.94	6.18	129.8%
50 to 75 kWh	102	0.2%	64	6.97	14.73	7.76	111.3%
75 to 100 kWh	325	0.7%	90	9.56	18.62	9.06	94.8%
100 to 150 kWh	1,745	3.8%	128	13.57	24.46	10.89	80.3%
150 to 200 kWh	3,503	7.7%	176	18.49	31.57	13.08	70.7%
200 to 250 kWh	4,929	10.9%	226	23.87	39.24	15.37	64.4%
250 to 300 kWh	5,590	12.3%	277	29.52	47.12	17.60	59.6%
300 to 350 kWh	5,361	11.8%	329	35.74	55.46	19.72	55.2%
350 to 400 kWh	4,853	10.7%	383	42.83	64.35	21.52	50.2%
400 to 450 kWh	4,035	8.9%	435	50.57	73.44	22.87	45.2%
450 to 500 kWh	3,153	6.9%	487	59.05	82.78	23.73	40.2%
500 to 600 kWh	4,263	9.4%	560	71.66	95.97	24.31	33.9%
600 to 700 kWh	2,600	5.7%	653	88.38	112.74	24.36	27.6%
700 to 800 kWh	1,470	3.2%	734	103.41	127.61	24.20	23.4%
800 to 900 kWh	938	2.1%	826	120.39	144.35	23.96	19.9%
900 to 1000 kWh	632	1.4%	909	135.92	159.58	23.66	17.4%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	198.79	22.85	13.0%
1500 to 2000 kWh	331	0.7%	1,618	268.18	289.13	20.95	7.8%
2000 to 3000 kWh	123	0.3%	2,217	380.22	398.70	18.48	4.9%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,501.84	(26.72)	-1.1%
Total	45,406	100.0%	430	54.33	74.16	19.83	36.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.68	2.38	55.3%
25 to 50 kWh	53	0.1%	42	5.17	10.53	5.36	103.7%
50 to 75 kWh	103	0.2%	65	7.15	13.54	6.39	89.4%
75 to 100 kWh	325	0.7%	89	9.54	16.64	7.10	74.4%
100 to 150 kWh	1,746	3.8%	130	13.73	21.92	8.19	59.7%
150 to 200 kWh	3,509	7.7%	178	18.80	28.23	9.43	50.2%
200 to 250 kWh	4,932	10.9%	226	23.76	34.38	10.62	44.7%
250 to 300 kWh	5,591	12.3%	273	28.76	40.55	11.79	41.0%
300 to 350 kWh	5,365	11.8%	320	33.71	46.67	12.96	38.4%
350 to 400 kWh	4,853	10.7%	367	38.78	52.89	14.11	36.4%
400 to 450 kWh	4,036	8.9%	412	43.85	59.07	15.22	34.7%
450 to 500 kWh	3,156	6.9%	461	49.30	65.72	16.42	33.3%
500 to 600 kWh	4,266	9.4%	531	57.59	75.64	18.05	31.3%
600 to 700 kWh	2,602	5.7%	640	71.72	91.86	20.14	28.1%
700 to 800 kWh	1,472	3.2%	759	88.92	110.21	21.29	23.9%
800 to 900 kWh	938	2.1%	865	105.60	126.71	21.11	20.0%
900 to 1000 kWh	635	1.4%	983	125.50	145.34	19.84	15.8%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	186.74	15.66	9.2%
1500 to 2000 kWh	332	0.7%	1,786	264.85	271.59	6.74	2.5%
2000 to 3000 kWh	123	0.3%	2,421	375.71	371.51	(4.20)	-1.1%
>= 3000 kWh	16	0.0%	3,783	613.71	585.85	(27.86)	-4.5%
Total	45,439	100.0%	424	48.27	62.26	14.00	29.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.53	2.26	52.9%
25 to 50 kWh	53	0.1%	40	4.98	10.72	5.74	115.3%
50 to 75 kWh	103	0.2%	64	7.06	14.14	7.08	100.3%
75 to 100 kWh	325	0.7%	89	9.55	17.64	8.09	84.7%
100 to 150 kWh	1,746	3.8%	129	13.65	23.19	9.54	69.9%
150 to 200 kWh	3,509	7.7%	177	18.65	29.90	11.25	60.3%
200 to 250 kWh	4,932	10.9%	226	23.81	36.81	13.00	54.6%
250 to 300 kWh	5,591	12.3%	275	29.14	43.84	14.70	50.4%
300 to 350 kWh	5,365	11.8%	325	34.72	51.07	16.35	47.1%
350 to 400 kWh	4,853	10.7%	375	40.80	58.62	17.82	43.7%
400 to 450 kWh	4,036	8.9%	424	47.21	66.26	19.05	40.4%
450 to 500 kWh	3,156	6.9%	474	54.18	74.25	20.07	37.0%
500 to 600 kWh	4,266	9.4%	546	64.63	85.80	21.17	32.8%
600 to 700 kWh	2,602	5.7%	646	80.05	102.30	22.25	27.8%
700 to 800 kWh	1,472	3.2%	747	96.17	118.91	22.74	23.6%
800 to 900 kWh	938	2.1%	845	113.00	135.54	22.54	19.9%
900 to 1000 kWh	635	1.4%	946	130.71	152.46	21.75	16.6%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	192.77	19.26	11.1%
1500 to 2000 kWh	332	0.7%	1,702	266.51	280.36	13.85	5.2%
2000 to 3000 kWh	123	0.3%	2,319	377.96	385.10	7.14	1.9%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,543.85	(27.28)	-1.7%
Total	45,439	100.0%	427	51.30	68.22	16.91	33.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.99	1.81	43.3%
25 to 50 kWh	51	0.1%	39	5.04	10.99	5.95	118.1%
50 to 75 kWh	181	0.5%	64	6.97	14.79	7.82	112.2%
75 to 100 kWh	490	1.4%	88	9.26	18.31	9.05	97.7%
100 to 150 kWh	2,592	7.3%	124	13.06	23.79	10.73	82.2%
150 to 200 kWh	4,528	12.7%	168	17.65	30.40	12.75	72.2%
200 to 250 kWh	5,489	15.4%	214	22.59	37.56	14.97	66.3%
250 to 300 kWh	5,252	14.8%	262	27.87	45.28	17.41	62.5%
300 to 350 kWh	4,261	12.0%	310	33.64	53.51	19.87	59.1%
350 to 400 kWh	3,335	9.4%	359	40.24	62.18	21.94	54.5%
400 to 450 kWh	2,480	7.0%	403	47.21	70.30	23.09	48.9%
450 to 500 kWh	1,731	4.9%	455	55.97	79.77	23.80	42.5%
500 to 600 kWh	2,225	6.3%	514	66.47	90.50	24.03	36.2%
600 to 700 kWh	1,192	3.4%	610	84.04	108.00	23.96	28.5%
700 to 800 kWh	693	1.9%	695	99.73	123.54	23.81	23.9%
800 to 900 kWh	408	1.1%	783	116.08	139.53	23.45	20.2%
900 to 1000 kWh	219	0.6%	853	129.16	152.41	23.25	18.0%
1000 to 1500 kWh	335	0.9%	1,059	167.46	189.91	22.45	13.4%
1500 to 2000 kWh	52	0.1%	1,525	254.47	275.17	20.70	8.1%
2000 to 3000 kWh	19	0.1%	2,094	360.81	379.19	18.38	5.1%
>= 3000 kWh	1	0.0%	3,708	662.17	674.27	12.10	1.8%
Total	35,550	100.0%	319	38.02	56.12	18.11	47.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.74	2.25	50.1%
25 to 50 kWh	51	0.1%	44	5.57	10.79	5.22	93.7%
50 to 75 kWh	181	0.5%	66	7.29	13.71	6.42	88.1%
75 to 100 kWh	490	1.4%	91	9.77	16.96	7.19	73.6%
100 to 150 kWh	2,593	7.3%	134	14.12	22.46	8.34	59.1%
150 to 200 kWh	4,528	12.7%	185	19.44	29.07	9.63	49.5%
200 to 250 kWh	5,490	15.4%	237	24.91	35.86	10.95	44.0%
250 to 300 kWh	5,253	14.8%	286	30.18	42.44	12.26	40.6%
300 to 350 kWh	4,261	12.0%	338	35.76	49.45	13.69	38.3%
350 to 400 kWh	3,337	9.4%	389	41.38	56.53	15.15	36.6%
400 to 450 kWh	2,480	7.0%	443	47.62	64.38	16.76	35.2%
450 to 500 kWh	1,733	4.9%	492	53.41	71.72	18.31	34.3%
500 to 600 kWh	2,228	6.3%	576	64.21	84.56	20.35	31.7%
600 to 700 kWh	1,194	3.4%	682	79.48	101.18	21.70	27.3%
700 to 800 kWh	694	2.0%	800	98.28	119.67	21.39	21.8%
800 to 900 kWh	408	1.1%	909	116.74	136.82	20.08	17.2%
900 to 1000 kWh	219	0.6%	1,042	139.66	157.72	18.06	12.9%
1000 to 1500 kWh	336	0.9%	1,279	180.96	195.05	14.09	7.8%
1500 to 2000 kWh	55	0.2%	1,782	268.42	274.15	5.73	2.1%
2000 to 3000 kWh	19	0.1%	2,449	384.64	379.10	(5.54)	-1.4%
>= 3000 kWh	1	0.0%	3,336	539.45	518.76	(20.69)	-3.8%
Total	35,567	100.0%	353	39.23	52.73	13.50	34.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.37	2.03	46.8%
25 to 50 kWh	51	0.1%	41	5.31	10.89	5.58	105.1%
50 to 75 kWh	181	0.5%	65	7.13	14.25	7.12	99.9%
75 to 100 kWh	490	1.4%	90	9.52	17.64	8.12	85.3%
100 to 150 kWh	2,593	7.3%	129	13.59	23.13	9.54	70.2%
150 to 200 kWh	4,528	12.7%	176	18.55	29.74	11.19	60.3%
200 to 250 kWh	5,490	15.4%	225	23.75	36.71	12.96	54.6%
250 to 300 kWh	5,253	14.8%	274	29.03	43.86	14.83	51.1%
300 to 350 kWh	4,261	12.0%	324	34.70	51.48	16.78	48.4%
350 to 400 kWh	3,337	9.4%	374	40.81	59.36	18.55	45.5%
400 to 450 kWh	2,480	7.0%	423	47.42	67.34	19.92	42.0%
450 to 500 kWh	1,733	4.9%	474	54.69	75.75	21.06	38.5%
500 to 600 kWh	2,228	6.3%	545	65.34	87.53	22.19	34.0%
600 to 700 kWh	1,194	3.4%	646	81.76	104.59	22.83	27.9%
700 to 800 kWh	694	2.0%	747	99.01	121.60	22.59	22.8%
800 to 900 kWh	408	1.1%	846	116.41	138.17	21.76	18.7%
900 to 1000 kWh	219	0.6%	947	134.41	155.06	20.65	15.4%
1000 to 1500 kWh	336	0.9%	1,169	174.20	192.47	18.27	10.5%
1500 to 2000 kWh	55	0.2%	1,655	261.53	274.66	13.13	5.0%
2000 to 3000 kWh	19	0.1%	2,270	372.67	379.14	6.47	1.7%
>= 3000 kWh	1	0.0%	3,522	600.81	596.52	(4.29)	-0.7%
Total	35,567	100.0%	336	38.64	54.44	15.80	40.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.42	11.46	7.04	159.3%
50 to 75 kWh	4	1.7%	73	7.93	16.04	8.11	102.3%
75 to 100 kWh	2	0.8%	72	7.60	15.92	8.32	109.5%
100 to 150 kWh	4	1.7%	138	14.54	25.89	11.35	78.1%
150 to 200 kWh	4	1.7%	175	18.77	31.52	12.75	67.9%
200 to 250 kWh	6	2.5%	145	16.15	27.00	10.85	67.2%
250 to 300 kWh	3	1.3%	239	25.25	41.07	15.82	62.7%
300 to 350 kWh	6	2.5%	299	32.19	50.32	18.13	56.3%
350 to 400 kWh	6	2.5%	392	41.84	64.56	22.72	54.3%
400 to 450 kWh	11	4.6%	443	47.23	72.21	24.98	52.9%
450 to 500 kWh	7	2.9%	593	66.95	96.59	29.64	44.3%
500 to 600 kWh	20	8.4%	608	69.64	99.25	29.61	42.5%
600 to 700 kWh	19	8.0%	752	92.69	124.15	31.46	33.9%
700 to 800 kWh	27	11.3%	863	107.94	142.68	34.74	32.2%
800 to 900 kWh	26	10.9%	978	127.01	162.82	35.81	28.2%
900 to 1000 kWh	19	8.0%	1,093	146.49	183.22	36.73	25.1%
1000 to 1500 kWh	59	24.8%	1,444	210.26	246.83	36.57	17.4%
1500 to 2000 kWh	10	4.2%	1,842	283.57	319.33	35.76	12.6%
2000 to 3000 kWh	2	0.8%	3,046	508.44	539.46	31.02	6.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	157.72	30.79	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.68	1.58	38.5%
25 to 50 kWh	1	0.4%	51	5.35	11.71	6.36	118.9%
50 to 75 kWh	4	1.7%	51	5.70	11.78	6.08	106.7%
75 to 100 kWh	2	0.8%	105	11.00	18.67	7.67	69.7%
100 to 150 kWh	4	1.7%	122	12.92	20.97	8.05	62.3%
150 to 200 kWh	4	1.7%	182	19.37	28.69	9.32	48.1%
200 to 250 kWh	6	2.5%	319	34.76	47.01	12.25	35.2%
250 to 300 kWh	3	1.3%	326	36.64	48.58	11.94	32.6%
300 to 350 kWh	6	2.5%	352	38.25	51.36	13.11	34.3%
350 to 400 kWh	6	2.5%	358	37.76	51.65	13.89	36.8%
400 to 450 kWh	11	4.6%	416	44.07	59.28	15.21	34.5%
450 to 500 kWh	7	2.9%	371	39.19	53.35	14.16	36.1%
500 to 600 kWh	20	8.4%	482	52.30	68.49	16.19	31.0%
600 to 700 kWh	19	8.0%	553	61.31	78.53	17.22	28.1%
700 to 800 kWh	27	11.3%	631	69.58	88.76	19.18	27.6%
800 to 900 kWh	26	10.9%	723	81.55	101.79	20.24	24.8%
900 to 1000 kWh	19	8.0%	794	90.19	111.68	21.49	23.8%
1000 to 1500 kWh	59	24.8%	988	119.90	141.47	21.57	18.0%
1500 to 2000 kWh	10	4.2%	1,424	192.06	209.39	17.33	9.0%
2000 to 3000 kWh	2	0.8%	1,803	258.11	269.01	10.90	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	98.25	17.76	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.42	1.29	31.2%
25 to 50 kWh	1	0.4%	47	4.89	11.58	6.69	136.8%
50 to 75 kWh	4	1.7%	62	6.81	13.91	7.10	104.3%
75 to 100 kWh	2	0.8%	88	9.30	17.30	8.00	86.0%
100 to 150 kWh	4	1.7%	130	13.73	23.43	9.70	70.6%
150 to 200 kWh	4	1.7%	178	19.07	30.10	11.03	57.8%
200 to 250 kWh	6	2.5%	232	25.45	37.00	11.55	45.4%
250 to 300 kWh	3	1.3%	282	30.94	44.83	13.89	44.9%
300 to 350 kWh	6	2.5%	325	35.17	50.83	15.66	44.5%
350 to 400 kWh	6	2.5%	375	39.80	58.11	18.31	46.0%
400 to 450 kWh	11	4.6%	430	45.65	65.74	20.09	44.0%
450 to 500 kWh	7	2.9%	482	53.07	74.97	21.90	41.3%
500 to 600 kWh	20	8.4%	545	60.97	83.87	22.90	37.6%
600 to 700 kWh	19	8.0%	652	77.00	101.34	24.34	31.6%
700 to 800 kWh	27	11.3%	748	88.82	115.80	26.98	30.4%
800 to 900 kWh	26	10.9%	851	104.28	132.30	28.02	26.9%
900 to 1000 kWh	19	8.0%	943	118.34	147.45	29.11	24.6%
1000 to 1500 kWh	59	24.8%	1,217	165.27	194.37	29.10	17.6%
1500 to 2000 kWh	10	4.2%	1,633	237.82	264.36	26.54	11.2%
2000 to 3000 kWh	2	0.8%	2,424	383.27	404.23	20.96	5.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	128.05	24.29	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.21	2.04	48.9%
25 to 50 kWh	3	0.5%	48	5.57	12.37	6.80	122.1%
50 to 75 kWh	3	0.5%	62	6.56	14.49	7.93	120.9%
75 to 100 kWh	4	0.6%	89	9.89	18.56	8.67	87.7%
100 to 150 kWh	3	0.5%	94	10.93	19.20	8.27	75.7%
150 to 200 kWh	4	0.6%	180	18.91	32.25	13.34	70.5%
200 to 250 kWh	11	1.7%	198	21.21	34.93	13.72	64.7%
250 to 300 kWh	11	1.7%	222	23.28	38.51	15.23	65.4%
300 to 350 kWh	14	2.1%	293	30.79	49.20	18.41	59.8%
350 to 400 kWh	20	3.0%	358	37.95	59.20	21.25	56.0%
400 to 450 kWh	22	3.3%	367	39.65	60.71	21.06	53.1%
450 to 500 kWh	28	4.2%	435	46.73	71.08	24.35	52.1%
500 to 600 kWh	57	8.6%	507	55.54	82.53	26.99	48.6%
600 to 700 kWh	54	8.2%	599	67.33	97.30	29.97	44.5%
700 to 800 kWh	60	9.1%	667	77.77	109.02	31.25	40.2%
800 to 900 kWh	61	9.3%	771	93.49	126.86	33.37	35.7%
900 to 1000 kWh	58	8.8%	827	103.32	136.93	33.61	32.5%
1000 to 1500 kWh	171	25.9%	1,130	157.99	191.79	33.80	21.4%
1500 to 2000 kWh	50	7.6%	1,636	252.14	284.18	32.04	12.7%
2000 to 3000 kWh	15	2.3%	2,245	365.75	395.55	29.80	8.1%
>= 3000 kWh	2	0.3%	3,043	514.71	541.37	26.66	5.2%
Total	659	100.0%	833	111.35	140.51	29.16	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.45	1.95	43.3%
25 to 50 kWh	3	0.5%	26	4.36	8.54	4.18	95.9%
50 to 75 kWh	3	0.5%	69	7.32	14.00	6.68	91.3%
75 to 100 kWh	4	0.6%	85	9.59	16.10	6.51	67.9%
100 to 150 kWh	3	0.5%	162	17.49	26.11	8.62	49.3%
150 to 200 kWh	4	0.6%	194	20.33	30.18	9.85	48.5%
200 to 250 kWh	11	1.7%	257	27.32	38.45	11.13	40.7%
250 to 300 kWh	11	1.7%	333	35.00	48.25	13.25	37.9%
300 to 350 kWh	14	2.1%	359	37.69	51.55	13.86	36.8%
350 to 400 kWh	20	3.0%	393	41.50	56.11	14.61	35.2%
400 to 450 kWh	22	3.3%	477	51.49	67.59	16.10	31.3%
450 to 500 kWh	28	4.2%	522	55.12	72.83	17.71	32.1%
500 to 600 kWh	57	8.6%	606	64.58	84.12	19.54	30.3%
600 to 700 kWh	54	8.2%	700	75.06	96.68	21.62	28.8%
700 to 800 kWh	60	9.1%	828	91.23	114.79	23.56	25.8%
800 to 900 kWh	61	9.3%	924	102.86	128.19	25.33	24.6%
900 to 1000 kWh	58	8.8%	1,088	124.97	152.19	27.22	21.8%
1000 to 1500 kWh	171	25.9%	1,288	156.50	183.12	26.62	17.0%
1500 to 2000 kWh	50	7.6%	1,826	246.00	266.90	20.90	8.5%
2000 to 3000 kWh	15	2.3%	2,271	324.12	337.16	13.04	4.0%
>= 3000 kWh	2	0.3%	3,531	542.99	535.24	(7.75)	-1.4%
Total	659	100.0%	972	116.39	138.15	21.76	18.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.33	1.99	45.9%
25 to 50 kWh	3	0.5%	37	4.96	10.45	5.49	110.7%
50 to 75 kWh	3	0.5%	65	6.94	14.25	7.31	105.3%
75 to 100 kWh	4	0.6%	87	9.74	17.33	7.59	77.9%
100 to 150 kWh	3	0.5%	128	14.21	22.66	8.45	59.5%
150 to 200 kWh	4	0.6%	187	19.62	31.22	11.60	59.1%
200 to 250 kWh	11	1.7%	228	24.26	36.69	12.43	51.2%
250 to 300 kWh	11	1.7%	277	29.14	43.38	14.24	48.9%
300 to 350 kWh	14	2.1%	326	34.24	50.37	16.13	47.1%
350 to 400 kWh	20	3.0%	376	39.71	57.67	17.96	45.2%
400 to 450 kWh	22	3.3%	422	45.57	64.15	18.58	40.8%
450 to 500 kWh	28	4.2%	478	50.89	71.95	21.06	41.4%
500 to 600 kWh	57	8.6%	557	60.06	83.33	23.27	38.7%
600 to 700 kWh	54	8.2%	649	71.19	96.99	25.80	36.2%
700 to 800 kWh	60	9.1%	747	84.50	111.91	27.41	32.4%
800 to 900 kWh	61	9.3%	848	98.18	127.52	29.34	29.9%
900 to 1000 kWh	58	8.8%	957	114.14	144.56	30.42	26.7%
1000 to 1500 kWh	171	25.9%	1,209	157.24	187.45	30.21	19.2%
1500 to 2000 kWh	50	7.6%	1,730	249.08	275.59	26.51	10.6%
2000 to 3000 kWh	15	2.3%	2,258	344.94	366.35	21.41	6.2%
>= 3000 kWh	2	0.3%	3,287	528.85	538.30	9.45	1.8%
Total	659	100.0%	902	113.87	139.34	25.47	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.34	2.14	51.0%
25 to 50 kWh	486	0.2%	38	5.21	10.78	5.57	106.9%
50 to 75 kWh	1,522	0.5%	65	7.73	14.88	7.15	92.5%
75 to 100 kWh	3,847	1.4%	90	10.47	18.62	8.15	77.8%
100 to 150 kWh	17,057	6.0%	128	14.82	24.35	9.53	64.3%
150 to 200 kWh	26,819	9.4%	176	20.35	31.57	11.22	55.1%
200 to 250 kWh	31,961	11.3%	225	26.08	39.00	12.92	49.5%
250 to 300 kWh	32,373	11.4%	275	32.27	46.83	14.56	45.1%
300 to 350 kWh	29,507	10.4%	327	39.06	54.98	15.92	40.8%
350 to 400 kWh	26,046	9.2%	379	46.70	63.52	16.82	36.0%
400 to 450 kWh	21,773	7.7%	430	55.17	72.29	17.12	31.0%
450 to 500 kWh	17,872	6.3%	484	65.00	81.79	16.79	25.8%
500 to 600 kWh	26,056	9.2%	558	79.38	95.14	15.76	19.9%
600 to 700 kWh	16,675	5.9%	661	99.93	113.80	13.87	13.9%
700 to 800 kWh	10,468	3.7%	763	120.51	132.33	11.82	9.8%
800 to 900 kWh	6,760	2.4%	868	141.54	151.25	9.71	6.9%
900 to 1000 kWh	4,376	1.5%	973	162.77	170.39	7.62	4.7%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	213.97	2.64	1.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	309.71	(8.55)	-2.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	426.79	(22.81)	-5.1%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,112.00	(106.37)	-8.7%
Total	283,819	100.0%	417	58.40	71.89	13.49	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.85	2.41	54.3%
25 to 50 kWh	504	0.2%	43	5.71	10.63	4.92	86.2%
50 to 75 kWh	1,524	0.5%	65	7.75	13.49	5.74	74.1%
75 to 100 kWh	3,853	1.4%	89	10.39	16.60	6.21	59.8%
100 to 150 kWh	17,070	6.0%	128	14.93	21.75	6.82	45.7%
150 to 200 kWh	26,837	9.4%	177	20.56	28.05	7.49	36.4%
200 to 250 kWh	31,980	11.3%	226	26.36	34.48	8.12	30.8%
250 to 300 kWh	32,387	11.4%	274	32.18	40.85	8.67	26.9%
300 to 350 kWh	29,524	10.4%	322	38.22	47.28	9.06	23.7%
350 to 400 kWh	26,061	9.2%	370	44.65	53.86	9.21	20.6%
400 to 450 kWh	21,785	7.7%	419	51.80	60.90	9.10	17.6%
450 to 500 kWh	17,887	6.3%	465	59.27	67.88	8.61	14.5%
500 to 600 kWh	26,072	9.2%	535	71.16	78.55	7.39	10.4%
600 to 700 kWh	16,690	5.9%	632	88.52	93.63	5.11	5.8%
700 to 800 kWh	10,482	3.7%	730	106.67	109.02	2.35	2.2%
800 to 900 kWh	6,765	2.4%	824	124.15	123.65	(0.50)	-0.4%
900 to 1000 kWh	4,382	1.5%	920	142.11	138.67	(3.44)	-2.4%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	173.83	(10.33)	-5.6%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	252.90	(25.96)	-9.3%
2000 to 3000 kWh	498	0.2%	2,255	394.40	347.96	(46.44)	-11.8%
>= 3000 kWh	65	0.0%	3,461	626.31	537.98	(88.33)	-14.1%
Total	284,068	100.0%	404	53.70	60.34	6.65	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.60	2.28	52.8%
25 to 50 kWh	504	0.2%	40	5.46	10.70	5.24	96.0%
50 to 75 kWh	1,524	0.5%	65	7.74	14.18	6.44	83.2%
75 to 100 kWh	3,853	1.4%	89	10.43	17.61	7.18	68.8%
100 to 150 kWh	17,070	6.0%	128	14.88	23.05	8.17	54.9%
150 to 200 kWh	26,837	9.4%	176	20.45	29.81	9.36	45.8%
200 to 250 kWh	31,980	11.3%	225	26.22	36.74	10.52	40.1%
250 to 300 kWh	32,387	11.4%	275	32.22	43.84	11.62	36.1%
300 to 350 kWh	29,524	10.4%	325	38.64	51.13	12.49	32.3%
350 to 400 kWh	26,061	9.2%	374	45.67	58.70	13.03	28.5%
400 to 450 kWh	21,785	7.7%	424	53.49	66.60	13.11	24.5%
450 to 500 kWh	17,887	6.3%	474	62.13	74.84	12.71	20.5%
500 to 600 kWh	26,072	9.2%	546	75.27	86.84	11.57	15.4%
600 to 700 kWh	16,690	5.9%	647	94.23	103.72	9.49	10.1%
700 to 800 kWh	10,482	3.7%	747	113.59	120.68	7.09	6.2%
800 to 900 kWh	6,765	2.4%	846	132.85	137.46	4.61	3.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	154.54	2.09	1.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	193.91	(3.84)	-1.9%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	281.32	(17.25)	-5.8%
2000 to 3000 kWh	498	0.2%	2,316	422.02	387.41	(34.61)	-8.2%
>= 3000 kWh	65	0.0%	4,793	922.34	824.99	(97.35)	-10.6%
Total	284,068	100.0%	411	56.05	66.12	10.07	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.33	2.11	50.0%
25 to 50 kWh	169	0.1%	37	5.26	10.67	5.41	102.9%
50 to 75 kWh	469	0.3%	65	7.85	14.94	7.09	90.3%
75 to 100 kWh	1,188	0.9%	90	10.62	18.74	8.12	76.5%
100 to 150 kWh	5,604	4.0%	130	15.13	24.73	9.60	63.5%
150 to 200 kWh	10,057	7.2%	180	20.88	32.25	11.37	54.5%
200 to 250 kWh	13,323	9.6%	231	26.79	39.89	13.10	48.9%
250 to 300 kWh	14,698	10.5%	283	33.14	47.88	14.74	44.5%
300 to 350 kWh	14,237	10.2%	336	40.10	56.25	16.15	40.3%
350 to 400 kWh	13,378	9.6%	388	47.67	64.78	17.11	35.9%
400 to 450 kWh	11,689	8.4%	442	56.23	73.82	17.59	31.3%
450 to 500 kWh	9,931	7.1%	496	65.81	83.31	17.50	26.6%
500 to 600 kWh	14,878	10.7%	572	80.42	97.00	16.58	20.6%
600 to 700 kWh	9,991	7.2%	677	101.39	115.99	14.60	14.4%
700 to 800 kWh	6,344	4.5%	780	122.41	134.82	12.41	10.1%
800 to 900 kWh	4,154	3.0%	886	144.03	154.15	10.12	7.0%
900 to 1000 kWh	2,774	2.0%	993	165.92	173.70	7.78	4.7%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	216.47	2.65	1.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	312.99	(8.94)	-2.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	426.94	(22.76)	-5.1%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,408.12	(141.51)	-9.1%
Total	139,432	100.0%	471	66.97	80.87	13.90	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.61	2.24	51.3%
25 to 50 kWh	171	0.1%	41	5.70	10.47	4.77	83.7%
50 to 75 kWh	471	0.3%	64	7.87	13.45	5.58	70.9%
75 to 100 kWh	1,190	0.9%	88	10.41	16.58	6.17	59.3%
100 to 150 kWh	5,610	4.0%	126	14.74	21.50	6.76	45.9%
150 to 200 kWh	10,070	7.2%	173	20.15	27.57	7.42	36.8%
200 to 250 kWh	13,331	9.6%	221	25.72	33.79	8.07	31.4%
250 to 300 kWh	14,706	10.5%	267	31.27	39.89	8.62	27.6%
300 to 350 kWh	14,249	10.2%	314	36.94	46.02	9.08	24.6%
350 to 400 kWh	13,384	9.6%	361	43.08	52.42	9.34	21.7%
400 to 450 kWh	11,695	8.4%	407	49.60	58.99	9.39	18.9%
450 to 500 kWh	9,940	7.1%	453	56.62	65.75	9.13	16.1%
500 to 600 kWh	14,887	10.7%	521	67.89	76.04	8.15	12.0%
600 to 700 kWh	10,000	7.2%	617	84.82	90.95	6.13	7.2%
700 to 800 kWh	6,351	4.6%	714	102.68	106.14	3.46	3.4%
800 to 900 kWh	4,157	3.0%	806	119.89	120.57	0.68	0.6%
900 to 1000 kWh	2,778	2.0%	899	137.39	135.17	(2.22)	-1.6%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	172.05	(9.55)	-5.3%
1500 to 2000 kWh	950	0.7%	1,639	276.41	251.18	(25.23)	-9.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	349.46	(46.30)	-11.7%
>= 3000 kWh	40	0.0%	3,518	635.32	546.69	(88.63)	-14.0%
Total	139,555	100.0%	435	58.04	64.65	6.61	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.47	2.18	50.8%
25 to 50 kWh	171	0.1%	39	5.48	10.57	5.09	92.9%
50 to 75 kWh	471	0.3%	64	7.86	14.20	6.34	80.7%
75 to 100 kWh	1,190	0.9%	89	10.52	17.66	7.14	67.9%
100 to 150 kWh	5,610	4.0%	128	14.94	23.11	8.17	54.7%
150 to 200 kWh	10,070	7.2%	177	20.51	29.91	9.40	45.8%
200 to 250 kWh	13,331	9.6%	226	26.26	36.84	10.58	40.3%
250 to 300 kWh	14,706	10.5%	275	32.21	43.89	11.68	36.3%
300 to 350 kWh	14,249	10.2%	325	38.52	51.14	12.62	32.8%
350 to 400 kWh	13,384	9.6%	374	45.37	58.60	13.23	29.2%
400 to 450 kWh	11,695	8.4%	424	52.91	66.40	13.49	25.5%
450 to 500 kWh	9,940	7.1%	474	61.22	74.54	13.32	21.8%
500 to 600 kWh	14,887	10.7%	547	74.16	86.52	12.36	16.7%
600 to 700 kWh	10,000	7.2%	647	93.11	103.47	10.36	11.1%
700 to 800 kWh	6,351	4.6%	747	112.55	120.49	7.94	7.1%
800 to 900 kWh	4,157	3.0%	846	131.97	137.37	5.40	4.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	154.45	2.78	1.8%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	194.27	(3.45)	-1.7%
1500 to 2000 kWh	950	0.7%	1,697	299.18	282.10	(17.08)	-5.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	388.22	(34.52)	-8.2%
>= 3000 kWh	40	0.0%	5,632	1,092.48	977.40	(115.08)	-10.5%
Total	139,555	100.0%	453	62.52	72.77	10.25	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.32	2.13	50.8%
25 to 50 kWh	300	0.2%	38	5.19	10.86	5.67	109.2%
50 to 75 kWh	1,030	0.7%	65	7.66	14.85	7.19	93.9%
75 to 100 kWh	2,640	1.9%	89	10.41	18.58	8.17	78.5%
100 to 150 kWh	11,416	8.1%	126	14.67	24.17	9.50	64.8%
150 to 200 kWh	16,702	11.8%	173	20.03	31.17	11.14	55.6%
200 to 250 kWh	18,564	13.1%	220	25.59	38.38	12.79	50.0%
250 to 300 kWh	17,607	12.4%	269	31.54	45.96	14.42	45.7%
300 to 350 kWh	15,178	10.7%	318	38.11	53.83	15.72	41.2%
350 to 400 kWh	12,548	8.9%	368	45.69	62.21	16.52	36.2%
400 to 450 kWh	9,955	7.0%	416	54.00	70.54	16.54	30.6%
450 to 500 kWh	7,818	5.5%	468	64.05	79.91	15.86	24.8%
500 to 600 kWh	10,865	7.7%	539	78.27	92.77	14.50	18.5%
600 to 700 kWh	6,416	4.5%	637	98.18	110.61	12.43	12.7%
700 to 800 kWh	3,864	2.7%	737	118.65	128.89	10.24	8.6%
800 to 900 kWh	2,380	1.7%	836	138.77	146.82	8.05	5.8%
900 to 1000 kWh	1,408	1.0%	939	159.86	165.60	5.74	3.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	209.49	0.39	0.2%
1500 to 2000 kWh	379	0.3%	1,696	315.20	304.07	(11.13)	-3.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	432.27	(26.54)	-5.8%
>= 3000 kWh	22	0.0%	3,545	694.07	641.76	(52.31)	-7.5%
Total	141,705	100.0%	357	48.97	62.01	13.04	26.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.08	2.59	57.7%
25 to 50 kWh	316	0.2%	43	5.69	10.74	5.05	88.8%
50 to 75 kWh	1,030	0.7%	65	7.70	13.51	5.81	75.5%
75 to 100 kWh	2,644	1.9%	89	10.37	16.60	6.23	60.1%
100 to 150 kWh	11,423	8.1%	129	15.02	21.87	6.85	45.6%
150 to 200 kWh	16,707	11.8%	179	20.81	28.33	7.52	36.1%
200 to 250 kWh	18,575	13.1%	230	26.79	34.97	8.18	30.5%
250 to 300 kWh	17,613	12.4%	280	32.93	41.64	8.71	26.5%
300 to 350 kWh	15,181	10.7%	330	39.39	48.44	9.05	23.0%
350 to 400 kWh	12,557	8.9%	380	46.31	55.40	9.09	19.6%
400 to 450 kWh	9,960	7.0%	432	54.37	63.14	8.77	16.1%
450 to 500 kWh	7,823	5.5%	480	62.64	70.59	7.95	12.7%
500 to 600 kWh	10,871	7.7%	553	75.62	81.94	6.32	8.4%
600 to 700 kWh	6,421	4.5%	654	94.43	97.86	3.43	3.6%
700 to 800 kWh	3,871	2.7%	755	113.47	113.74	0.27	0.2%
800 to 900 kWh	2,382	1.7%	855	132.53	129.39	(3.14)	-2.4%
900 to 1000 kWh	1,410	1.0%	957	152.30	145.47	(6.83)	-4.5%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	178.13	(14.08)	-7.3%
1500 to 2000 kWh	382	0.3%	1,669	288.91	257.62	(31.29)	-10.8%
2000 to 3000 kWh	125	0.1%	2,214	393.06	343.29	(49.77)	-12.7%
>= 3000 kWh	22	0.0%	3,312	605.11	516.23	(88.88)	-14.7%
Total	141,824	100.0%	367	48.44	55.18	6.74	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.71	2.37	54.6%
25 to 50 kWh	316	0.2%	41	5.44	10.80	5.36	98.5%
50 to 75 kWh	1,030	0.7%	65	7.68	14.18	6.50	84.6%
75 to 100 kWh	2,644	1.9%	89	10.39	17.59	7.20	69.3%
100 to 150 kWh	11,423	8.1%	128	14.85	23.02	8.17	55.0%
150 to 200 kWh	16,707	11.8%	176	20.42	29.75	9.33	45.7%
200 to 250 kWh	18,575	13.1%	225	26.19	36.67	10.48	40.0%
250 to 300 kWh	17,613	12.4%	275	32.24	43.80	11.56	35.9%
300 to 350 kWh	15,181	10.7%	324	38.75	51.13	12.38	31.9%
350 to 400 kWh	12,557	8.9%	374	46.00	58.80	12.80	27.8%
400 to 450 kWh	9,960	7.0%	424	54.18	66.84	12.66	23.4%
450 to 500 kWh	7,823	5.5%	474	63.35	75.25	11.90	18.8%
500 to 600 kWh	10,871	7.7%	546	76.94	87.36	10.42	13.5%
600 to 700 kWh	6,421	4.5%	646	96.31	104.23	7.92	8.2%
700 to 800 kWh	3,871	2.7%	746	116.06	121.32	5.26	4.5%
800 to 900 kWh	2,382	1.7%	845	135.65	138.11	2.46	1.8%
900 to 1000 kWh	1,410	1.0%	948	156.08	155.54	(0.54)	-0.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	193.81	(6.85)	-3.4%
1500 to 2000 kWh	382	0.3%	1,683	302.05	280.83	(21.22)	-7.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	387.87	(38.13)	-9.0%
>= 3000 kWh	22	0.0%	3,428	649.59	578.99	(70.60)	-10.9%
Total	141,824	100.0%	362	48.71	58.59	9.89	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.43	2.22	52.7%
25 to 50 kWh	15	0.7%	35	5.20	10.41	5.21	100.2%
50 to 75 kWh	16	0.7%	66	7.95	14.98	7.03	88.4%
75 to 100 kWh	15	0.7%	83	9.87	17.58	7.71	78.1%
100 to 150 kWh	29	1.3%	112	13.78	22.18	8.40	61.0%
150 to 200 kWh	42	1.9%	164	19.06	29.78	10.72	56.2%
200 to 250 kWh	56	2.6%	194	22.66	34.28	11.62	51.3%
250 to 300 kWh	58	2.7%	259	30.03	44.19	14.16	47.2%
300 to 350 kWh	70	3.2%	294	34.43	49.55	15.12	43.9%
350 to 400 kWh	102	4.7%	365	43.32	60.56	17.24	39.8%
400 to 450 kWh	106	4.9%	407	48.72	67.04	18.32	37.6%
450 to 500 kWh	100	4.6%	457	55.41	74.91	19.50	35.2%
500 to 600 kWh	249	11.5%	520	64.81	85.29	20.48	31.6%
600 to 700 kWh	217	10.0%	636	83.67	104.86	21.19	25.3%
700 to 800 kWh	207	9.6%	710	96.71	117.71	21.00	21.7%
800 to 900 kWh	183	8.5%	826	118.67	138.46	19.79	16.7%
900 to 1000 kWh	158	7.3%	894	131.42	150.49	19.07	14.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	199.17	14.33	7.8%
1500 to 2000 kWh	102	4.7%	1,696	293.71	296.58	2.87	1.0%
2000 to 3000 kWh	32	1.5%	2,232	403.62	394.49	(9.13)	-2.3%
>= 3000 kWh	3	0.1%	3,426	646.46	612.25	(34.21)	-5.3%
Total	2,162	100.0%	731	107.58	123.84	16.26	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.64	2.18	48.9%
25 to 50 kWh	15	0.7%	37	5.79	9.89	4.10	70.8%
50 to 75 kWh	16	0.7%	62	7.58	13.20	5.62	74.1%
75 to 100 kWh	15	0.7%	96	11.49	17.51	6.02	52.4%
100 to 150 kWh	29	1.3%	136	16.64	22.89	6.25	37.6%
150 to 200 kWh	42	1.9%	191	22.29	29.89	7.60	34.1%
200 to 250 kWh	56	2.6%	256	30.79	38.64	7.85	25.5%
250 to 300 kWh	58	2.7%	286	33.86	42.33	8.47	25.0%
300 to 350 kWh	72	3.3%	354	42.41	51.50	9.09	21.4%
350 to 400 kWh	102	4.7%	383	46.06	55.32	9.26	20.1%
400 to 450 kWh	106	4.9%	440	53.85	63.11	9.26	17.2%
450 to 500 kWh	101	4.7%	492	60.77	70.24	9.47	15.6%
500 to 600 kWh	250	11.5%	579	73.97	82.68	8.71	11.8%
600 to 700 kWh	218	10.1%	667	87.49	95.40	7.91	9.0%
700 to 800 kWh	207	9.5%	785	106.91	112.93	6.02	5.6%
800 to 900 kWh	183	8.4%	867	119.92	124.99	5.07	4.2%
900 to 1000 kWh	158	7.3%	1,008	142.59	145.91	3.32	2.3%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.40	(0.87)	-0.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	257.65	(15.22)	-5.6%
2000 to 3000 kWh	32	1.5%	2,356	393.69	356.50	(37.19)	-9.4%
>= 3000 kWh	3	0.1%	3,801	661.69	581.50	(80.19)	-12.1%
Total	2,168	100.0%	784	110.26	114.21	3.95	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.53	2.20	50.8%
25 to 50 kWh	15	0.7%	36	5.49	10.15	4.66	84.9%
50 to 75 kWh	16	0.7%	64	7.77	14.09	6.32	81.3%
75 to 100 kWh	15	0.7%	89	10.68	17.55	6.87	64.3%
100 to 150 kWh	29	1.3%	124	15.21	22.53	7.32	48.1%
150 to 200 kWh	42	1.9%	177	20.68	29.84	9.16	44.3%
200 to 250 kWh	56	2.6%	225	26.73	36.46	9.73	36.4%
250 to 300 kWh	58	2.7%	272	31.94	43.26	11.32	35.4%
300 to 350 kWh	72	3.3%	324	38.44	50.53	12.09	31.5%
350 to 400 kWh	102	4.7%	374	44.69	57.95	13.26	29.7%
400 to 450 kWh	106	4.9%	423	51.28	65.08	13.80	26.9%
450 to 500 kWh	101	4.7%	475	58.08	72.58	14.50	25.0%
500 to 600 kWh	250	11.5%	550	69.38	83.99	14.61	21.1%
600 to 700 kWh	218	10.1%	652	85.58	100.13	14.55	17.0%
700 to 800 kWh	207	9.5%	747	101.80	115.33	13.53	13.3%
800 to 900 kWh	183	8.4%	847	119.29	131.74	12.45	10.4%
900 to 1000 kWh	158	7.3%	951	137.00	148.20	11.20	8.2%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.28	6.72	3.7%
1500 to 2000 kWh	102	4.7%	1,713	283.35	277.23	(6.12)	-2.2%
2000 to 3000 kWh	32	1.5%	2,294	398.66	375.49	(23.17)	-5.8%
>= 3000 kWh	3	0.1%	3,613	654.07	596.88	(57.19)	-8.7%
Total	2,168	100.0%	757	108.88	118.99	10.12	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.56	2.38	56.9%
25 to 50 kWh	2	0.4%	26	4.78	9.07	4.29	89.7%
50 to 75 kWh	7	1.3%	67	8.60	15.21	6.61	76.9%
75 to 100 kWh	4	0.8%	93	10.77	19.14	8.37	77.7%
100 to 150 kWh	8	1.5%	134	15.69	25.33	9.64	61.4%
150 to 200 kWh	18	3.5%	177	20.68	31.80	11.12	53.8%
200 to 250 kWh	18	3.5%	199	23.31	35.02	11.71	50.2%
250 to 300 kWh	10	1.9%	250	29.25	42.70	13.45	46.0%
300 to 350 kWh	22	4.2%	321	38.21	53.73	15.52	40.6%
350 to 400 kWh	18	3.5%	376	44.49	62.10	17.61	39.6%
400 to 450 kWh	23	4.4%	456	55.98	74.96	18.98	33.9%
450 to 500 kWh	23	4.4%	569	74.40	93.80	19.40	26.1%
500 to 600 kWh	64	12.3%	618	80.31	101.24	20.93	26.1%
600 to 700 kWh	51	9.8%	761	105.72	126.04	20.32	19.2%
700 to 800 kWh	53	10.2%	854	120.21	141.68	21.47	17.9%
800 to 900 kWh	43	8.3%	1,021	151.73	171.32	19.59	12.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	189.89	18.05	10.5%
1000 to 1500 kWh	94	18.1%	1,447	235.58	248.28	12.70	5.4%
1500 to 2000 kWh	17	3.3%	1,909	329.82	332.53	2.71	0.8%
2000 to 3000 kWh	3	0.6%	2,973	546.93	526.89	(20.04)	-3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	141.24	16.25	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.24	2.07	49.6%
25 to 50 kWh	2	0.4%	53	7.52	12.01	4.49	59.7%
50 to 75 kWh	7	1.3%	60	7.70	12.82	5.12	66.5%
75 to 100 kWh	4	0.8%	88	10.24	16.57	6.33	61.8%
100 to 150 kWh	8	1.5%	116	13.75	20.19	6.44	46.8%
150 to 200 kWh	18	3.5%	178	21.03	28.24	7.21	34.3%
200 to 250 kWh	18	3.5%	258	31.03	38.89	7.86	25.3%
250 to 300 kWh	10	1.9%	306	37.70	45.61	7.91	21.0%
300 to 350 kWh	22	4.2%	328	39.96	48.27	8.31	20.8%
350 to 400 kWh	18	3.5%	366	45.17	53.44	8.27	18.3%
400 to 450 kWh	24	4.6%	399	49.22	57.89	8.67	17.6%
450 to 500 kWh	23	4.4%	388	49.35	56.88	7.53	15.3%
500 to 600 kWh	64	12.3%	479	62.34	69.56	7.22	11.6%
600 to 700 kWh	51	9.8%	538	71.00	78.01	7.01	9.9%
700 to 800 kWh	53	10.2%	646	86.70	93.26	6.56	7.6%
800 to 900 kWh	43	8.3%	679	89.23	97.30	8.07	9.0%
900 to 1000 kWh	36	6.9%	771	105.67	111.41	5.74	5.4%
1000 to 1500 kWh	94	18.0%	963	137.03	140.36	3.33	2.4%
1500 to 2000 kWh	17	3.3%	1,426	224.52	213.15	(11.37)	-5.1%
2000 to 3000 kWh	3	0.6%	1,865	305.66	281.48	(24.18)	-7.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.28	5.69	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.40	2.22	53.1%
25 to 50 kWh	2	0.4%	40	6.15	10.54	4.39	71.4%
50 to 75 kWh	7	1.3%	63	8.15	14.02	5.87	72.0%
75 to 100 kWh	4	0.8%	91	10.51	17.85	7.34	69.8%
100 to 150 kWh	8	1.5%	125	14.72	22.76	8.04	54.6%
150 to 200 kWh	18	3.5%	177	20.86	30.02	9.16	43.9%
200 to 250 kWh	18	3.5%	228	27.17	36.95	9.78	36.0%
250 to 300 kWh	10	1.9%	278	33.48	44.15	10.67	31.9%
300 to 350 kWh	22	4.2%	324	39.08	51.01	11.93	30.5%
350 to 400 kWh	18	3.5%	371	44.83	57.77	12.94	28.9%
400 to 450 kWh	24	4.6%	428	52.59	66.39	13.80	26.2%
450 to 500 kWh	23	4.4%	479	61.92	75.41	13.49	21.8%
500 to 600 kWh	64	12.3%	548	71.34	85.42	14.08	19.7%
600 to 700 kWh	51	9.8%	650	88.36	102.02	13.66	15.5%
700 to 800 kWh	53	10.2%	750	103.54	117.59	14.05	13.6%
800 to 900 kWh	43	8.3%	850	120.48	134.31	13.83	11.5%
900 to 1000 kWh	36	6.9%	948	138.75	150.65	11.90	8.6%
1000 to 1500 kWh	94	18.0%	1,207	186.70	194.76	8.06	4.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	272.84	(4.33)	-1.6%
2000 to 3000 kWh	3	0.6%	2,419	426.30	404.19	(22.11)	-5.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	114.79	10.99	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.32	2.11	50.1%
25 to 50 kWh	117	0.1%	36	5.31	10.60	5.29	99.6%
50 to 75 kWh	367	0.4%	65	7.91	15.00	7.09	89.6%
75 to 100 kWh	863	0.9%	91	10.66	18.79	8.13	76.3%
100 to 150 kWh	3,859	4.1%	131	15.23	24.86	9.63	63.2%
150 to 200 kWh	6,554	7.0%	182	21.16	32.61	11.45	54.1%
200 to 250 kWh	8,394	8.9%	233	27.09	40.27	13.18	48.7%
250 to 300 kWh	9,108	9.7%	286	33.54	48.35	14.81	44.2%
300 to 350 kWh	8,876	9.4%	340	40.55	56.72	16.17	39.9%
350 to 400 kWh	8,525	9.1%	391	47.96	65.02	17.06	35.6%
400 to 450 kWh	7,654	8.1%	445	56.52	74.01	17.49	30.9%
450 to 500 kWh	6,778	7.2%	500	66.21	83.56	17.35	26.2%
500 to 600 kWh	10,615	11.3%	577	81.07	97.42	16.35	20.2%
600 to 700 kWh	7,391	7.9%	685	102.87	117.13	14.26	13.9%
700 to 800 kWh	4,874	5.2%	794	125.05	137.00	11.95	9.6%
800 to 900 kWh	3,216	3.4%	904	147.46	157.01	9.55	6.5%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	177.87	7.05	4.1%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	222.87	1.61	0.7%
1500 to 2000 kWh	615	0.7%	1,827	336.73	325.86	(10.87)	-3.2%
2000 to 3000 kWh	213	0.2%	2,469	468.25	443.18	(25.07)	-5.4%
>= 3000 kWh	24	0.0%	3,759	732.67	678.97	(53.70)	-7.3%
Total	94,026	100.0%	491	70.45	84.11	13.66	19.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.58	2.20	50.2%
25 to 50 kWh	118	0.1%	41	5.76	10.45	4.69	81.4%
50 to 75 kWh	368	0.4%	64	7.89	13.43	5.54	70.2%
75 to 100 kWh	865	0.9%	88	10.39	16.55	6.16	59.3%
100 to 150 kWh	3,864	4.1%	125	14.57	21.31	6.74	46.3%
150 to 200 kWh	6,561	7.0%	170	19.85	27.22	7.37	37.1%
200 to 250 kWh	8,399	8.9%	218	25.47	33.44	7.97	31.3%
250 to 300 kWh	9,115	9.7%	264	31.02	39.48	8.46	27.3%
300 to 350 kWh	8,884	9.4%	310	36.82	45.63	8.81	23.9%
350 to 400 kWh	8,531	9.1%	357	43.29	52.15	8.86	20.5%
400 to 450 kWh	7,659	8.1%	404	50.30	58.94	8.64	17.2%
450 to 500 kWh	6,784	7.2%	450	57.71	65.77	8.06	14.0%
500 to 600 kWh	10,621	11.3%	517	69.69	76.20	6.51	9.3%
600 to 700 kWh	7,398	7.9%	609	86.89	90.63	3.74	4.3%
700 to 800 kWh	4,879	5.2%	700	104.13	104.91	0.78	0.7%
800 to 900 kWh	3,219	3.4%	789	120.97	118.78	(2.19)	-1.8%
900 to 1000 kWh	2,143	2.3%	874	137.20	132.15	(5.05)	-3.7%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	166.75	(12.52)	-7.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	240.18	(28.39)	-10.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	336.73	(49.31)	-12.8%
>= 3000 kWh	24	0.0%	3,342	609.67	520.57	(89.10)	-14.6%
Total	94,116	100.0%	440	60.42	65.80	5.38	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.45	2.16	50.3%
25 to 50 kWh	118	0.1%	39	5.53	10.53	5.00	90.4%
50 to 75 kWh	368	0.4%	64	7.90	14.21	6.31	79.9%
75 to 100 kWh	865	0.9%	90	10.52	17.67	7.15	68.0%
100 to 150 kWh	3,864	4.1%	128	14.90	23.08	8.18	54.9%
150 to 200 kWh	6,561	7.0%	176	20.50	29.91	9.41	45.9%
200 to 250 kWh	8,399	8.9%	226	26.28	36.86	10.58	40.3%
250 to 300 kWh	9,115	9.7%	275	32.28	43.92	11.64	36.1%
300 to 350 kWh	8,884	9.4%	325	38.69	51.18	12.49	32.3%
350 to 400 kWh	8,531	9.1%	374	45.63	58.59	12.96	28.4%
400 to 450 kWh	7,659	8.1%	425	53.41	66.48	13.07	24.5%
450 to 500 kWh	6,784	7.2%	475	61.96	74.67	12.71	20.5%
500 to 600 kWh	10,621	11.3%	547	75.38	86.81	11.43	15.2%
600 to 700 kWh	7,398	7.9%	647	94.88	103.88	9.00	9.5%
700 to 800 kWh	4,879	5.2%	747	114.59	120.96	6.37	5.6%
800 to 900 kWh	3,219	3.4%	846	134.23	137.91	3.68	2.7%
900 to 1000 kWh	2,143	2.3%	946	154.03	155.03	1.00	0.6%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	194.82	(5.45)	-2.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	283.04	(19.63)	-6.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	390.02	(37.17)	-8.7%
>= 3000 kWh	24	0.0%	3,550	671.17	599.77	(71.40)	-10.6%
Total	94,116	100.0%	465	65.45	74.97	9.52	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.36	2.17	51.8%
25 to 50 kWh	249	0.2%	38	5.15	10.83	5.68	110.3%
50 to 75 kWh	849	0.8%	65	7.67	14.86	7.19	93.7%
75 to 100 kWh	2,150	2.0%	90	10.46	18.64	8.18	78.2%
100 to 150 kWh	8,824	8.3%	127	14.75	24.28	9.53	64.6%
150 to 200 kWh	12,174	11.5%	175	20.25	31.46	11.21	55.4%
200 to 250 kWh	13,075	12.3%	223	25.89	38.72	12.83	49.6%
250 to 300 kWh	12,355	11.6%	272	31.91	46.25	14.34	44.9%
300 to 350 kWh	10,917	10.3%	322	38.53	53.95	15.42	40.0%
350 to 400 kWh	9,213	8.7%	372	46.20	62.22	16.02	34.7%
400 to 450 kWh	7,475	7.0%	420	54.68	70.62	15.94	29.2%
450 to 500 kWh	6,087	5.7%	472	64.75	79.96	15.21	23.5%
500 to 600 kWh	8,640	8.1%	545	79.60	93.36	13.76	17.3%
600 to 700 kWh	5,224	4.9%	643	99.50	111.20	11.70	11.8%
700 to 800 kWh	3,171	3.0%	747	120.63	130.07	9.44	7.8%
800 to 900 kWh	1,972	1.9%	846	141.09	148.32	7.23	5.1%
900 to 1000 kWh	1,189	1.1%	954	163.18	168.03	4.85	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	212.73	(0.54)	-0.3%
1500 to 2000 kWh	327	0.3%	1,723	320.91	308.67	(12.24)	-3.8%
2000 to 3000 kWh	106	0.1%	2,451	469.75	441.53	(28.22)	-6.0%
>= 3000 kWh	21	0.0%	3,538	692.51	640.21	(52.30)	-7.6%
Total	106,155	100.0%	370	51.36	63.98	12.62	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.13	2.66	59.5%
25 to 50 kWh	265	0.2%	43	5.65	10.73	5.08	89.9%
50 to 75 kWh	849	0.8%	64	7.64	13.47	5.83	76.3%
75 to 100 kWh	2,154	2.0%	88	10.29	16.52	6.23	60.5%
100 to 150 kWh	8,830	8.3%	128	14.87	21.70	6.83	45.9%
150 to 200 kWh	12,179	11.5%	177	20.58	28.06	7.48	36.3%
200 to 250 kWh	13,085	12.3%	227	26.53	34.59	8.06	30.4%
250 to 300 kWh	12,360	11.6%	278	32.80	41.30	8.50	25.9%
300 to 350 kWh	10,920	10.3%	327	39.40	48.04	8.64	21.9%
350 to 400 kWh	9,220	8.7%	376	46.58	54.98	8.40	18.0%
400 to 450 kWh	7,480	7.0%	428	55.01	62.73	7.72	14.0%
450 to 500 kWh	6,090	5.7%	477	63.73	70.27	6.54	10.3%
500 to 600 kWh	8,643	8.1%	547	76.89	81.27	4.38	5.7%
600 to 700 kWh	5,227	4.9%	648	96.02	97.10	1.08	1.1%
700 to 800 kWh	3,177	3.0%	746	114.65	112.44	(2.21)	-1.9%
800 to 900 kWh	1,974	1.9%	844	133.39	127.85	(5.54)	-4.2%
900 to 1000 kWh	1,191	1.1%	941	152.07	143.21	(8.86)	-5.8%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	175.33	(15.78)	-8.3%
1500 to 2000 kWh	327	0.3%	1,651	287.94	254.91	(33.03)	-11.5%
2000 to 3000 kWh	106	0.1%	2,173	387.97	337.08	(50.89)	-13.1%
>= 3000 kWh	21	0.0%	3,310	605.72	516.10	(89.62)	-14.8%
Total	106,257	100.0%	372	50.21	56.01	5.80	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.75	2.42	55.9%
25 to 50 kWh	265	0.2%	41	5.40	10.78	5.38	99.6%
50 to 75 kWh	849	0.8%	65	7.65	14.16	6.51	85.1%
75 to 100 kWh	2,154	2.0%	89	10.37	17.58	7.21	69.5%
100 to 150 kWh	8,830	8.3%	128	14.81	22.99	8.18	55.2%
150 to 200 kWh	12,179	11.5%	176	20.42	29.76	9.34	45.7%
200 to 250 kWh	13,085	12.3%	225	26.21	36.66	10.45	39.9%
250 to 300 kWh	12,360	11.6%	275	32.35	43.78	11.43	35.3%
300 to 350 kWh	10,920	10.3%	325	38.96	51.00	12.04	30.9%
350 to 400 kWh	9,220	8.7%	374	46.39	58.60	12.21	26.3%
400 to 450 kWh	7,480	7.0%	424	54.84	66.67	11.83	21.6%
450 to 500 kWh	6,090	5.7%	474	64.24	75.11	10.87	16.9%
500 to 600 kWh	8,643	8.1%	546	78.25	87.32	9.07	11.6%
600 to 700 kWh	5,227	4.9%	646	97.76	104.15	6.39	6.5%
700 to 800 kWh	3,177	3.0%	746	117.64	121.25	3.61	3.1%
800 to 900 kWh	1,974	1.9%	845	137.24	138.09	0.85	0.6%
900 to 1000 kWh	1,191	1.1%	948	157.63	155.63	(2.00)	-1.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	194.03	(8.16)	-4.0%
1500 to 2000 kWh	327	0.3%	1,687	304.44	281.82	(22.62)	-7.4%
2000 to 3000 kWh	106	0.1%	2,312	428.92	389.39	(39.53)	-9.2%
>= 3000 kWh	21	0.0%	3,424	649.11	578.16	(70.95)	-10.9%
Total	106,257	100.0%	371	50.78	59.99	9.21	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.27	3.08	73.5%
25 to 50 kWh	1	0.4%	10	4.68	6.69	2.01	42.9%
50 to 75 kWh	3	1.1%	60	8.52	14.11	5.59	65.6%
75 to 100 kWh	2	0.7%	114	13.24	22.36	9.12	68.9%
100 to 150 kWh	4	1.4%	130	15.38	24.76	9.38	61.0%
150 to 200 kWh	14	5.0%	177	20.70	31.88	11.18	54.0%
200 to 250 kWh	12	4.3%	225	26.12	39.03	12.91	49.4%
250 to 300 kWh	7	2.5%	254	29.88	43.40	13.52	45.2%
300 to 350 kWh	16	5.7%	328	39.15	54.87	15.72	40.2%
350 to 400 kWh	12	4.3%	368	43.70	60.87	17.17	39.3%
400 to 450 kWh	12	4.3%	468	59.63	77.49	17.86	30.0%
450 to 500 kWh	16	5.7%	557	74.71	92.55	17.84	23.9%
500 to 600 kWh	44	15.6%	622	81.98	102.14	20.16	24.6%
600 to 700 kWh	32	11.3%	766	107.95	127.16	19.21	17.8%
700 to 800 kWh	26	9.2%	845	121.76	140.63	18.87	15.5%
800 to 900 kWh	17	6.0%	1,085	170.15	184.33	14.18	8.3%
900 to 1000 kWh	17	6.0%	1,160	183.88	197.33	13.45	7.3%
1000 to 1500 kWh	35	12.4%	1,454	243.20	250.72	7.52	3.1%
1500 to 2000 kWh	7	2.5%	1,999	354.22	350.13	(4.09)	-1.2%
2000 to 3000 kWh	1	0.4%	2,829	524.21	501.77	(22.44)	-4.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	127.29	14.63	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.53	2.32	55.1%
25 to 50 kWh	1	0.4%	56	9.15	12.30	3.15	34.4%
50 to 75 kWh	3	1.1%	70	9.73	14.21	4.48	46.0%
75 to 100 kWh	2	0.7%	72	8.37	14.46	6.09	72.8%
100 to 150 kWh	4	1.4%	111	13.31	19.42	6.11	45.9%
150 to 200 kWh	14	4.9%	176	20.98	28.12	7.14	34.0%
200 to 250 kWh	12	4.2%	227	27.42	34.83	7.41	27.0%
250 to 300 kWh	7	2.5%	298	36.58	44.33	7.75	21.2%
300 to 350 kWh	16	5.7%	320	39.29	47.28	7.99	20.3%
350 to 400 kWh	12	4.2%	370	46.97	54.33	7.36	15.7%
400 to 450 kWh	13	4.6%	384	49.84	56.63	6.79	13.6%
450 to 500 kWh	16	5.7%	396	52.18	58.50	6.32	12.1%
500 to 600 kWh	44	15.5%	477	64.51	70.04	5.53	8.6%
600 to 700 kWh	32	11.3%	530	73.08	77.70	4.62	6.3%
700 to 800 kWh	26	9.2%	661	97.41	98.03	0.62	0.6%
800 to 900 kWh	17	6.0%	612	88.41	90.42	2.01	2.3%
900 to 1000 kWh	17	6.0%	746	112.81	111.11	(1.70)	-1.5%
1000 to 1500 kWh	35	12.4%	921	145.84	138.47	(7.37)	-5.1%
1500 to 2000 kWh	7	2.5%	1,429	242.36	218.16	(24.20)	-10.0%
2000 to 3000 kWh	1	0.4%	1,990	349.75	306.43	(43.32)	-12.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.91	2.31	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	6.90	2.70	64.3%
25 to 50 kWh	1	0.4%	33	6.91	9.50	2.59	37.5%
50 to 75 kWh	3	1.1%	65	9.13	14.16	5.03	55.1%
75 to 100 kWh	2	0.7%	93	10.81	18.41	7.60	70.3%
100 to 150 kWh	4	1.4%	120	14.34	22.09	7.75	54.0%
150 to 200 kWh	14	4.9%	177	20.84	30.00	9.16	44.0%
200 to 250 kWh	12	4.2%	226	26.77	36.93	10.16	38.0%
250 to 300 kWh	7	2.5%	276	33.23	43.87	10.64	32.0%
300 to 350 kWh	16	5.7%	324	39.22	51.07	11.85	30.2%
350 to 400 kWh	12	4.2%	369	45.33	57.60	12.27	27.1%
400 to 450 kWh	13	4.6%	426	54.70	66.99	12.29	22.5%
450 to 500 kWh	16	5.7%	477	63.51	75.61	12.10	19.1%
500 to 600 kWh	44	15.5%	550	73.26	86.12	12.86	17.6%
600 to 700 kWh	32	11.3%	648	90.51	102.43	11.92	13.2%
700 to 800 kWh	26	9.2%	753	109.66	119.47	9.81	8.9%
800 to 900 kWh	17	6.0%	849	129.28	137.37	8.09	6.3%
900 to 1000 kWh	17	6.0%	953	148.35	154.22	5.87	4.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	195.41	0.18	0.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	284.14	(14.15)	-4.7%
2000 to 3000 kWh	1	0.4%	2,409	436.98	404.10	(32.88)	-7.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	103.63	8.49	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.51	2.29	54.3%
25 to 50 kWh	12	0.8%	32	5.00	9.93	4.93	98.6%
50 to 75 kWh	13	0.9%	66	8.12	15.10	6.98	86.0%
75 to 100 kWh	11	0.7%	80	9.52	17.23	7.71	81.0%
100 to 150 kWh	26	1.7%	114	14.00	22.52	8.52	60.9%
150 to 200 kWh	38	2.5%	162	18.88	29.52	10.64	56.4%
200 to 250 kWh	45	3.0%	192	22.51	34.12	11.61	51.6%
250 to 300 kWh	47	3.1%	268	31.06	45.52	14.46	46.6%
300 to 350 kWh	56	3.7%	294	34.57	49.63	15.06	43.6%
350 to 400 kWh	82	5.5%	367	43.70	60.89	17.19	39.3%
400 to 450 kWh	84	5.6%	418	50.07	68.71	18.64	37.2%
450 to 500 kWh	72	4.8%	465	56.92	76.38	19.46	34.2%
500 to 600 kWh	192	12.8%	524	65.90	86.12	20.22	30.7%
600 to 700 kWh	163	10.8%	649	86.81	107.35	20.54	23.7%
700 to 800 kWh	147	9.8%	727	101.30	121.30	20.00	19.7%
800 to 900 kWh	122	8.1%	854	126.58	144.27	17.69	14.0%
900 to 1000 kWh	100	6.7%	933	141.72	158.35	16.63	11.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	205.39	11.13	5.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	308.51	(1.29)	-0.4%
2000 to 3000 kWh	17	1.1%	2,219	405.34	393.56	(11.78)	-2.9%
>= 3000 kWh	1	0.1%	4,192	809.10	754.01	(55.09)	-6.8%
Total	1,503	100.0%	686	101.07	116.53	15.46	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.71	2.29	51.8%
25 to 50 kWh	12	0.8%	39	6.12	10.23	4.11	67.2%
50 to 75 kWh	13	0.9%	61	7.50	13.01	5.51	73.5%
75 to 100 kWh	11	0.7%	100	11.85	18.03	6.18	52.2%
100 to 150 kWh	26	1.7%	133	16.34	22.52	6.18	37.8%
150 to 200 kWh	38	2.5%	191	22.28	29.86	7.58	34.0%
200 to 250 kWh	45	3.0%	256	30.97	38.68	7.71	24.9%
250 to 300 kWh	47	3.1%	275	32.76	40.94	8.18	25.0%
300 to 350 kWh	58	3.8%	353	42.63	51.49	8.86	20.8%
350 to 400 kWh	82	5.4%	381	46.15	55.13	8.98	19.5%
400 to 450 kWh	84	5.6%	430	53.11	61.92	8.81	16.6%
450 to 500 kWh	73	4.8%	481	60.79	69.25	8.46	13.9%
500 to 600 kWh	193	12.8%	571	74.83	82.25	7.42	9.9%
600 to 700 kWh	164	10.9%	657	89.08	94.98	5.90	6.6%
700 to 800 kWh	147	9.7%	767	109.58	112.16	2.58	2.4%
800 to 900 kWh	122	8.1%	838	123.28	123.38	0.10	0.1%
900 to 1000 kWh	100	6.6%	961	145.51	142.26	(3.25)	-2.2%
1000 to 1500 kWh	202	13.4%	1,176	187.08	176.27	(10.81)	-5.8%
1500 to 2000 kWh	52	3.4%	1,637	275.23	248.73	(26.50)	-9.6%
2000 to 3000 kWh	17	1.1%	2,431	426.81	373.56	(53.25)	-12.5%
>= 3000 kWh	1	0.1%	4,340	792.33	674.04	(118.29)	-14.9%
Total	1,509	100.0%	701	102.49	103.76	1.26	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.61	2.29	53.0%
25 to 50 kWh	12	0.8%	36	5.56	10.08	4.52	81.3%
50 to 75 kWh	13	0.9%	64	7.81	14.06	6.25	80.0%
75 to 100 kWh	11	0.7%	90	10.68	17.63	6.95	65.1%
100 to 150 kWh	26	1.7%	123	15.16	22.52	7.36	48.5%
150 to 200 kWh	38	2.5%	176	20.58	29.69	9.11	44.3%
200 to 250 kWh	45	3.0%	224	26.74	36.40	9.66	36.1%
250 to 300 kWh	47	3.1%	271	31.91	43.23	11.32	35.5%
300 to 350 kWh	58	3.8%	324	38.63	50.57	11.94	30.9%
350 to 400 kWh	82	5.4%	374	44.93	58.01	13.08	29.1%
400 to 450 kWh	84	5.6%	424	51.58	65.32	13.74	26.6%
450 to 500 kWh	73	4.8%	473	58.86	72.82	13.96	23.7%
500 to 600 kWh	193	12.8%	548	70.35	84.19	13.84	19.7%
600 to 700 kWh	164	10.9%	653	87.94	101.16	13.22	15.0%
700 to 800 kWh	147	9.7%	747	105.43	116.74	11.31	10.7%
800 to 900 kWh	122	8.1%	846	124.94	133.86	8.92	7.1%
900 to 1000 kWh	100	6.6%	947	143.62	150.31	6.69	4.7%
1000 to 1500 kWh	202	13.4%	1,183	190.67	190.82	0.15	0.1%
1500 to 2000 kWh	52	3.4%	1,696	292.62	278.81	(13.81)	-4.7%
2000 to 3000 kWh	17	1.1%	2,325	416.07	383.56	(32.51)	-7.8%
>= 3000 kWh	1	0.1%	4,266	800.71	714.02	(86.69)	-10.8%
Total	1,509	100.0%	693	101.74	110.11	8.37	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.38	2.12	49.8%
25 to 50 kWh	52	0.1%	39	5.08	10.94	5.86	115.4%
50 to 75 kWh	102	0.2%	64	7.63	14.73	7.10	93.1%
75 to 100 kWh	325	0.7%	90	10.51	18.62	8.11	77.2%
100 to 150 kWh	1,745	3.8%	128	14.93	24.46	9.53	63.8%
150 to 200 kWh	3,503	7.7%	176	20.36	31.57	11.21	55.1%
200 to 250 kWh	4,929	10.9%	226	26.28	39.24	12.96	49.3%
250 to 300 kWh	5,590	12.3%	277	32.50	47.12	14.62	45.0%
300 to 350 kWh	5,361	11.8%	329	39.35	55.46	16.11	40.9%
350 to 400 kWh	4,853	10.7%	383	47.15	64.35	17.20	36.5%
400 to 450 kWh	4,035	8.9%	435	55.66	73.44	17.78	31.9%
450 to 500 kWh	3,153	6.9%	487	64.97	82.78	17.81	27.4%
500 to 600 kWh	4,263	9.4%	560	78.81	95.97	17.16	21.8%
600 to 700 kWh	2,600	5.7%	653	97.17	112.74	15.57	16.0%
700 to 800 kWh	1,470	3.2%	734	113.67	127.61	13.94	12.3%
800 to 900 kWh	938	2.1%	826	132.30	144.35	12.05	9.1%
900 to 1000 kWh	632	1.4%	909	149.34	159.58	10.24	6.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	198.79	5.53	2.9%
1500 to 2000 kWh	331	0.7%	1,618	294.48	289.13	(5.35)	-1.8%
2000 to 3000 kWh	123	0.3%	2,217	417.44	398.70	(18.74)	-4.5%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,501.84	(273.22)	-9.8%
Total	45,406	100.0%	430	59.76	74.16	14.40	24.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.68	2.33	53.6%
25 to 50 kWh	53	0.1%	42	5.48	10.53	5.05	92.2%
50 to 75 kWh	103	0.2%	65	7.81	13.54	5.73	73.4%
75 to 100 kWh	325	0.7%	89	10.48	16.64	6.16	58.8%
100 to 150 kWh	1,746	3.8%	130	15.10	21.92	6.82	45.2%
150 to 200 kWh	3,509	7.7%	178	20.70	28.23	7.53	36.4%
200 to 250 kWh	4,932	10.9%	226	26.16	34.38	8.22	31.4%
250 to 300 kWh	5,591	12.3%	273	31.67	40.55	8.88	28.0%
300 to 350 kWh	5,365	11.8%	320	37.12	46.67	9.55	25.7%
350 to 400 kWh	4,853	10.7%	367	42.71	52.89	10.18	23.8%
400 to 450 kWh	4,036	8.9%	412	48.28	59.07	10.79	22.3%
450 to 500 kWh	3,156	6.9%	461	54.29	65.72	11.43	21.1%
500 to 600 kWh	4,266	9.4%	531	63.42	75.64	12.22	19.3%
600 to 700 kWh	2,602	5.7%	640	78.95	91.86	12.91	16.4%
700 to 800 kWh	1,472	3.2%	759	97.86	110.21	12.35	12.6%
800 to 900 kWh	938	2.1%	865	116.18	126.71	10.53	9.1%
900 to 1000 kWh	635	1.4%	983	138.02	145.34	7.32	5.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	186.74	(1.31)	-0.7%
1500 to 2000 kWh	332	0.7%	1,786	290.95	271.59	(19.36)	-6.7%
2000 to 3000 kWh	123	0.3%	2,421	412.62	371.51	(41.11)	-10.0%
>= 3000 kWh	16	0.0%	3,783	673.80	585.85	(87.95)	-13.1%
Total	45,439	100.0%	424	53.12	62.26	9.14	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.53	2.22	51.5%
25 to 50 kWh	53	0.1%	40	5.29	10.72	5.43	102.6%
50 to 75 kWh	103	0.2%	64	7.72	14.14	6.42	83.2%
75 to 100 kWh	325	0.7%	89	10.49	17.64	7.15	68.2%
100 to 150 kWh	1,746	3.8%	129	15.02	23.19	8.17	54.4%
150 to 200 kWh	3,509	7.7%	177	20.53	29.90	9.37	45.6%
200 to 250 kWh	4,932	10.9%	226	26.22	36.81	10.59	40.4%
250 to 300 kWh	5,591	12.3%	275	32.09	43.84	11.75	36.6%
300 to 350 kWh	5,365	11.8%	325	38.24	51.07	12.83	33.6%
350 to 400 kWh	4,853	10.7%	375	44.93	58.62	13.69	30.5%
400 to 450 kWh	4,036	8.9%	424	51.97	66.26	14.29	27.5%
450 to 500 kWh	3,156	6.9%	474	59.63	74.25	14.62	24.5%
500 to 600 kWh	4,266	9.4%	546	71.11	85.80	14.69	20.7%
600 to 700 kWh	2,602	5.7%	646	88.06	102.30	14.24	16.2%
700 to 800 kWh	1,472	3.2%	747	105.76	118.91	13.15	12.4%
800 to 900 kWh	938	2.1%	845	124.25	135.54	11.29	9.1%
900 to 1000 kWh	635	1.4%	946	143.68	152.46	8.78	6.1%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	192.77	2.11	1.1%
1500 to 2000 kWh	332	0.7%	1,702	292.72	280.36	(12.36)	-4.2%
2000 to 3000 kWh	123	0.3%	2,319	415.03	385.10	(29.93)	-7.2%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,543.85	(180.58)	-10.5%
Total	45,439	100.0%	427	56.44	68.22	11.77	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.99	1.79	42.6%
25 to 50 kWh	51	0.1%	39	5.38	10.99	5.61	104.3%
50 to 75 kWh	181	0.5%	64	7.64	14.79	7.15	93.6%
75 to 100 kWh	490	1.4%	88	10.19	18.31	8.12	79.7%
100 to 150 kWh	2,592	7.3%	124	14.37	23.79	9.42	65.6%
150 to 200 kWh	4,528	12.7%	168	19.44	30.40	10.96	56.4%
200 to 250 kWh	5,489	15.4%	214	24.88	37.56	12.68	51.0%
250 to 300 kWh	5,252	14.8%	262	30.70	45.28	14.58	47.5%
300 to 350 kWh	4,261	12.0%	310	37.05	53.51	16.46	44.4%
350 to 400 kWh	3,335	9.4%	359	44.30	62.18	17.88	40.4%
400 to 450 kWh	2,480	7.0%	403	51.96	70.30	18.34	35.3%
450 to 500 kWh	1,731	4.9%	455	61.58	79.77	18.19	29.5%
500 to 600 kWh	2,225	6.3%	514	73.10	90.50	17.40	23.8%
600 to 700 kWh	1,192	3.4%	610	92.38	108.00	15.62	16.9%
700 to 800 kWh	693	1.9%	695	109.60	123.54	13.94	12.7%
800 to 900 kWh	408	1.1%	783	127.54	139.53	11.99	9.4%
900 to 1000 kWh	219	0.6%	853	141.90	152.41	10.51	7.4%
1000 to 1500 kWh	335	0.9%	1,059	183.94	189.91	5.97	3.2%
1500 to 2000 kWh	52	0.1%	1,525	279.43	275.17	(4.26)	-1.5%
2000 to 3000 kWh	19	0.1%	2,094	396.12	379.19	(16.93)	-4.3%
>= 3000 kWh	1	0.0%	3,708	726.84	674.27	(52.57)	-7.2%
Total	35,550	100.0%	319	41.83	56.12	14.29	34.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.74	2.16	47.2%
25 to 50 kWh	51	0.1%	44	5.91	10.79	4.88	82.6%
50 to 75 kWh	181	0.5%	66	7.97	13.71	5.74	72.0%
75 to 100 kWh	490	1.4%	91	10.74	16.96	6.22	57.9%
100 to 150 kWh	2,593	7.3%	134	15.54	22.46	6.92	44.5%
150 to 200 kWh	4,528	12.7%	185	21.41	29.07	7.66	35.8%
200 to 250 kWh	5,490	15.4%	237	27.43	35.86	8.43	30.7%
250 to 300 kWh	5,253	14.8%	286	33.23	42.44	9.21	27.7%
300 to 350 kWh	4,261	12.0%	338	39.38	49.45	10.07	25.6%
350 to 400 kWh	3,337	9.4%	389	45.57	56.53	10.96	24.1%
400 to 450 kWh	2,480	7.0%	443	52.44	64.38	11.94	22.8%
450 to 500 kWh	1,733	4.9%	492	58.81	71.72	12.91	22.0%
500 to 600 kWh	2,228	6.3%	576	70.68	84.56	13.88	19.6%
600 to 700 kWh	1,194	3.4%	682	87.47	101.18	13.71	15.7%
700 to 800 kWh	694	2.0%	800	108.12	119.67	11.55	10.7%
800 to 900 kWh	408	1.1%	909	128.38	136.82	8.44	6.6%
900 to 1000 kWh	219	0.6%	1,042	153.54	157.72	4.18	2.7%
1000 to 1500 kWh	336	0.9%	1,279	198.86	195.05	(3.81)	-1.9%
1500 to 2000 kWh	55	0.2%	1,782	294.85	274.15	(20.70)	-7.0%
2000 to 3000 kWh	19	0.1%	2,449	422.40	379.10	(43.30)	-10.3%
>= 3000 kWh	1	0.0%	3,336	592.29	518.76	(73.53)	-12.4%
Total	35,567	100.0%	353	43.18	52.73	9.54	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.37	1.98	45.1%
25 to 50 kWh	51	0.1%	41	5.64	10.89	5.25	93.1%
50 to 75 kWh	181	0.5%	65	7.80	14.25	6.45	82.7%
75 to 100 kWh	490	1.4%	90	10.46	17.64	7.18	68.6%
100 to 150 kWh	2,593	7.3%	129	14.96	23.13	8.17	54.6%
150 to 200 kWh	4,528	12.7%	176	20.42	29.74	9.32	45.6%
200 to 250 kWh	5,490	15.4%	225	26.15	36.71	10.56	40.4%
250 to 300 kWh	5,253	14.8%	274	31.96	43.86	11.90	37.2%
300 to 350 kWh	4,261	12.0%	324	38.21	51.48	13.27	34.7%
350 to 400 kWh	3,337	9.4%	374	44.93	59.36	14.43	32.1%
400 to 450 kWh	2,480	7.0%	423	52.20	67.34	15.14	29.0%
450 to 500 kWh	1,733	4.9%	474	60.20	75.75	15.55	25.8%
500 to 600 kWh	2,228	6.3%	545	71.89	87.53	15.64	21.8%
600 to 700 kWh	1,194	3.4%	646	89.93	104.59	14.66	16.3%
700 to 800 kWh	694	2.0%	747	108.86	121.60	12.74	11.7%
800 to 900 kWh	408	1.1%	846	127.96	138.17	10.21	8.0%
900 to 1000 kWh	219	0.6%	947	147.72	155.06	7.34	5.0%
1000 to 1500 kWh	336	0.9%	1,169	191.39	192.47	1.08	0.6%
1500 to 2000 kWh	55	0.2%	1,655	287.22	274.66	(12.56)	-4.4%
2000 to 3000 kWh	19	0.1%	2,270	409.20	379.14	(30.06)	-7.3%
>= 3000 kWh	1	0.0%	3,522	659.56	596.52	(63.04)	-9.6%
Total	35,567	100.0%	336	42.52	54.44	11.92	28.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.88	11.46	6.58	134.8%
50 to 75 kWh	4	1.7%	73	8.66	16.04	7.38	85.2%
75 to 100 kWh	2	0.8%	72	8.30	15.92	7.62	91.8%
100 to 150 kWh	4	1.7%	138	16.00	25.89	9.89	61.8%
150 to 200 kWh	4	1.7%	175	20.60	31.52	10.92	53.0%
200 to 250 kWh	6	2.5%	145	17.69	27.00	9.31	52.6%
250 to 300 kWh	3	1.3%	239	27.76	41.07	13.31	47.9%
300 to 350 kWh	6	2.5%	299	35.36	50.32	14.96	42.3%
350 to 400 kWh	6	2.5%	392	46.07	64.56	18.49	40.1%
400 to 450 kWh	11	4.6%	443	52.01	72.21	20.20	38.8%
450 to 500 kWh	7	2.9%	593	73.70	96.59	22.89	31.1%
500 to 600 kWh	20	8.4%	608	76.65	99.25	22.60	29.5%
600 to 700 kWh	19	8.0%	752	101.97	124.15	22.18	21.8%
700 to 800 kWh	27	11.3%	863	118.74	142.68	23.94	20.2%
800 to 900 kWh	26	10.9%	978	139.68	162.82	23.14	16.6%
900 to 1000 kWh	19	8.0%	1,093	161.07	183.22	22.15	13.8%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.83	15.77	6.8%
1500 to 2000 kWh	10	4.2%	1,842	311.52	319.33	7.81	2.5%
2000 to 3000 kWh	2	0.8%	3,046	558.29	539.46	(18.83)	-3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	157.72	18.19	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.68	1.58	38.5%
25 to 50 kWh	1	0.4%	51	5.89	11.71	5.82	98.8%
50 to 75 kWh	4	1.7%	51	6.18	11.78	5.60	90.6%
75 to 100 kWh	2	0.8%	105	12.11	18.67	6.56	54.2%
100 to 150 kWh	4	1.7%	122	14.19	20.97	6.78	47.8%
150 to 200 kWh	4	1.7%	182	21.24	28.69	7.45	35.1%
200 to 250 kWh	6	2.5%	319	38.24	47.01	8.77	22.9%
250 to 300 kWh	3	1.3%	326	40.33	48.58	8.25	20.5%
300 to 350 kWh	6	2.5%	352	42.05	51.36	9.31	22.1%
350 to 400 kWh	6	2.5%	358	41.58	51.65	10.07	24.2%
400 to 450 kWh	11	4.6%	416	48.53	59.28	10.75	22.2%
450 to 500 kWh	7	2.9%	371	43.16	53.35	10.19	23.6%
500 to 600 kWh	20	8.4%	482	57.57	68.49	10.92	19.0%
600 to 700 kWh	19	8.0%	553	67.48	78.53	11.05	16.4%
700 to 800 kWh	27	11.3%	631	76.59	88.76	12.17	15.9%
800 to 900 kWh	26	10.9%	723	89.77	101.79	12.02	13.4%
900 to 1000 kWh	19	8.0%	794	99.27	111.68	12.41	12.5%
1000 to 1500 kWh	59	24.8%	988	131.91	141.47	9.56	7.2%
1500 to 2000 kWh	10	4.2%	1,424	211.13	209.39	(1.74)	-0.8%
2000 to 3000 kWh	2	0.8%	1,803	283.62	269.01	(14.61)	-5.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	98.25	9.69	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.42	1.29	31.2%
25 to 50 kWh	1	0.4%	47	5.38	11.58	6.20	115.2%
50 to 75 kWh	4	1.7%	62	7.42	13.91	6.49	87.5%
75 to 100 kWh	2	0.8%	88	10.21	17.30	7.09	69.4%
100 to 150 kWh	4	1.7%	130	15.09	23.43	8.34	55.3%
150 to 200 kWh	4	1.7%	178	20.92	30.10	9.18	43.9%
200 to 250 kWh	6	2.5%	232	27.96	37.00	9.04	32.3%
250 to 300 kWh	3	1.3%	282	34.05	44.83	10.78	31.7%
300 to 350 kWh	6	2.5%	325	38.65	50.83	12.18	31.5%
350 to 400 kWh	6	2.5%	375	43.83	58.11	14.28	32.6%
400 to 450 kWh	11	4.6%	430	50.27	65.74	15.47	30.8%
450 to 500 kWh	7	2.9%	482	58.43	74.97	16.54	28.3%
500 to 600 kWh	20	8.4%	545	67.11	83.87	16.76	25.0%
600 to 700 kWh	19	8.0%	652	84.72	101.34	16.62	19.6%
700 to 800 kWh	27	11.3%	748	97.73	115.80	18.07	18.5%
800 to 900 kWh	26	10.9%	851	114.72	132.30	17.58	15.3%
900 to 1000 kWh	19	8.0%	943	130.17	147.45	17.28	13.3%
1000 to 1500 kWh	59	24.8%	1,217	181.70	194.37	12.67	7.0%
1500 to 2000 kWh	10	4.2%	1,633	261.33	264.36	3.03	1.2%
2000 to 3000 kWh	2	0.8%	2,424	420.96	404.23	(16.73)	-4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	128.05	13.95	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.21	2.03	48.6%
25 to 50 kWh	3	0.5%	48	5.99	12.37	6.38	106.5%
50 to 75 kWh	3	0.5%	62	7.20	14.49	7.29	101.3%
75 to 100 kWh	4	0.6%	89	10.84	18.56	7.72	71.2%
100 to 150 kWh	3	0.5%	94	11.93	19.20	7.27	60.9%
150 to 200 kWh	4	0.6%	180	20.83	32.25	11.42	54.8%
200 to 250 kWh	11	1.7%	198	23.31	34.93	11.62	49.8%
250 to 300 kWh	11	1.7%	222	25.63	38.51	12.88	50.3%
300 to 350 kWh	14	2.1%	293	33.89	49.20	15.31	45.2%
350 to 400 kWh	20	3.0%	358	41.78	59.20	17.42	41.7%
400 to 450 kWh	22	3.3%	367	43.63	60.71	17.08	39.1%
450 to 500 kWh	28	4.2%	435	51.45	71.08	19.63	38.2%
500 to 600 kWh	57	8.6%	507	61.16	82.53	21.37	34.9%
600 to 700 kWh	54	8.2%	599	74.12	97.30	23.18	31.3%
700 to 800 kWh	60	9.1%	667	85.58	109.02	23.44	27.4%
800 to 900 kWh	61	9.3%	771	102.86	126.86	24.00	23.3%
900 to 1000 kWh	58	8.8%	827	113.66	136.93	23.27	20.5%
1000 to 1500 kWh	171	25.9%	1,130	173.66	191.79	18.13	10.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	284.18	7.19	2.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	395.55	(6.12)	-1.5%
>= 3000 kWh	2	0.3%	3,043	565.14	541.37	(23.77)	-4.2%
Total	659	100.0%	833	122.42	140.51	18.09	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.45	1.89	41.4%
25 to 50 kWh	3	0.5%	26	4.45	8.54	4.09	91.9%
50 to 75 kWh	3	0.5%	69	7.97	14.00	6.03	75.7%
75 to 100 kWh	4	0.6%	85	10.49	16.10	5.61	53.5%
100 to 150 kWh	3	0.5%	162	19.21	26.11	6.90	35.9%
150 to 200 kWh	4	0.6%	194	22.39	30.18	7.79	34.8%
200 to 250 kWh	11	1.7%	257	30.05	38.45	8.40	28.0%
250 to 300 kWh	11	1.7%	333	38.55	48.25	9.70	25.2%
300 to 350 kWh	14	2.1%	359	41.50	51.55	10.05	24.2%
350 to 400 kWh	20	3.0%	393	45.69	56.11	10.42	22.8%
400 to 450 kWh	22	3.3%	477	56.67	67.59	10.92	19.3%
450 to 500 kWh	28	4.2%	522	60.69	72.83	12.14	20.0%
500 to 600 kWh	57	8.6%	606	71.11	84.12	13.01	18.3%
600 to 700 kWh	54	8.2%	700	82.66	96.68	14.02	17.0%
700 to 800 kWh	60	9.1%	828	100.44	114.79	14.35	14.3%
800 to 900 kWh	61	9.3%	924	113.24	128.19	14.95	13.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	152.19	14.64	10.6%
1000 to 1500 kWh	171	25.9%	1,288	172.17	183.12	10.95	6.4%
1500 to 2000 kWh	50	7.6%	1,826	270.43	266.90	(3.53)	-1.3%
2000 to 3000 kWh	15	2.3%	2,271	356.17	337.16	(19.01)	-5.3%
>= 3000 kWh	2	0.3%	3,531	596.37	535.24	(61.13)	-10.3%
Total	659	100.0%	972	128.05	138.15	10.10	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1B: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.33	1.96	44.9%
25 to 50 kWh	3	0.5%	37	5.22	10.45	5.23	100.2%
50 to 75 kWh	3	0.5%	65	7.58	14.25	6.67	88.0%
75 to 100 kWh	4	0.6%	87	10.67	17.33	6.66	62.4%
100 to 150 kWh	3	0.5%	128	15.57	22.66	7.09	45.5%
150 to 200 kWh	4	0.6%	187	21.61	31.22	9.61	44.5%
200 to 250 kWh	11	1.7%	228	26.68	36.69	10.01	37.5%
250 to 300 kWh	11	1.7%	277	32.09	43.38	11.29	35.2%
300 to 350 kWh	14	2.1%	326	37.69	50.37	12.68	33.6%
350 to 400 kWh	20	3.0%	376	43.72	57.67	13.95	31.9%
400 to 450 kWh	22	3.3%	422	50.15	64.15	14.00	27.9%
450 to 500 kWh	28	4.2%	478	56.03	71.95	15.92	28.4%
500 to 600 kWh	57	8.6%	557	66.13	83.33	17.20	26.0%
600 to 700 kWh	54	8.2%	649	78.38	96.99	18.61	23.7%
700 to 800 kWh	60	9.1%	747	93.01	111.91	18.90	20.3%
800 to 900 kWh	61	9.3%	848	108.05	127.52	19.47	18.0%
900 to 1000 kWh	58	8.8%	957	125.60	144.56	18.96	15.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	187.45	14.53	8.4%
1500 to 2000 kWh	50	7.6%	1,730	273.72	275.59	1.87	0.7%
2000 to 3000 kWh	15	2.3%	2,258	378.92	366.35	(12.57)	-3.3%
>= 3000 kWh	2	0.3%	3,287	580.75	538.30	(42.45)	-7.3%
Total	659	100.0%	902	125.23	139.34	14.10	11.3%